

AGENDA

SHERMAN BOARD OF EDUCATION

REGULAR MEETING

WEDNESDAY, APRIL 5, 2017

THE SHERMAN SCHOOL

LIBRARY MEDIA CENTER - PLEASE ENTER THE SCHOOL AT THE MAIN ENTRANCE

7:00 PM

Vision Statement

**We enable all Sherman Students to become the best possible version of themselves.
We provide an environment where our children develop into empathetic, self-directed,
critical thinkers who don't give up when faced with challenges.**

BOARD OF EDUCATION WORKING SESSION 5:00 PM - 6:00 PM

BOARD OF EDUCATION EXECUTIVE SESSION 6:00 PM - 7:00 PM

1. CALL TO ORDER AND ROLL CALL BY CHAIRPERSON
2. CELEBRATIONS
 - 2.1 Connecticut Odyssey of the Mind
 - 2.2 Spelling Bee
3. PUBLIC COMMENTS
4. ADDITIONS TO THE AGENDA
5. CONSENT AGENDA
 - 5.1 Minutes - Regular Meeting, March 8, 2017 ([Enclosure 5.1](#))
Minutes - Policy Meeting, March 20, 2017
 - 5.2 Personnel Actions - Possible Appointment of Director of Curriculum, Instruction and Innovation
 - 5.3 Reports - Monthly Enrollment Report ([Enclosure 5.3](#))
 - 5.4 Monthly Budget Report 16-17 ([Enclosure 5.4a - 5.4b](#))
6. APPROVAL OF CURRENT BILLS
 - 6.1 2016-2017 Current Bills ([Enclosure 6.1](#))
7. ORAL REPORTS
 - 7.1 SPTO Update
 - 7.2 Sub-Committee
 - 7.3 Chairman
 - 7.4 Superintendent
8. NEW BUSINESS
 - 8.1 Discussion and Possible Action Regarding Odyssey of the Mind Funding
 - 8.2 Discussion and Possible Action Regarding School Trips
 - 8.3 2016-17 Calendar Update: Graduation Date - June 16th and Last Day of School - June 19th

- 9. UNFINISHED BUSINESS
 - 9.1 Discussion of Capital Expenditures
 - 9.2 Update on Electricity Bills
 - 9.3 Update on K-Wing
- 10. COMMUNICATIONS
- 11. PUBLIC COMMENTS
- 12. BOARD OF EDUCATION COMMENTS
- 13. FUTURE MEETING AND TOPICS
 - 13.1 Regular Meeting, Wednesday, May 3, 2017 - 7:00 PM - LMC
 - 13.2 Maintenance Meeting, To Be Determined
 - 13.3 Curriculum Meeting, To Be Determined
 - 13.4 Policy Meeting, To Be Determined
- 14. ADJOURNMENT

REMINDER: Agenda suggestions for the next business meeting are due to the Chairman or Superintendent by 12:00 noon Wednesday, April 12, 2017. Copies of agenda enclosure are available for examination at the Superintendent's Office at the Sherman School during business hours: 8:00 AM to 4:00 PM Monday through Friday.

MINUTES – UNOFFICIAL DRAFT AND SUBJECT TO CHANGE
Not Official Until Approved by Board of Education at
April 5, 2017 Meeting

SHERMAN BOARD OF EDUCATION
SHERMAN, CONNECTICUT 06784
REGULAR MEETING, WEDNESDAY, MARCH 8, 2017
LIBRARY MEDIA CENTER, THE SHERMAN SCHOOL
7:00 PM

A regular meeting of the Sherman Board of Education was called to order by Mr. Hanley at 7:05 PM in the Library Media Center of the Sherman School.

1. PRESENT:

For the Board:	Mrs. Alexander, Mrs. Diotte, Mrs. Enright, Mr. Hackett, Mr. Hanley, Mrs. Lenihan and Mrs. Seeger
For the Administration:	Mrs. Fichtel, Dr. Melendez and Mr. Schoefer
School Staff:	Ms. McDevitt, Mr. Spaziani and Mrs. Vermilyea
SPTO:	Mrs. Johnson
Town Residents:	12 Residents

2. CELEBRATIONS:

2.1 Board of Education Appreciation Month

Dr. Melendez shared that March is Board of Education Appreciation Month. On behalf of the community, Dr. Melendez expressed sincere appreciation for the hard work and dedication of the Board members, all of whom are unpaid volunteers. Dr. Melendez read a proclamation from the State of Connecticut General Assembly (Senator Michael McLachlan and Representative Richard Smith) in recognition of Board of Education month.

Mr. Schoefer shared that he visited the Kindergarten students and asked, "What is the Board of Education?" He presented the individual drawings to the Board from the Kindergarten students.

On behalf of the community, Dr. Melendez presented each Board member with a silver frame containing the newly created Vision Statement.

3. PUBLIC COMMENTS:

Jeannine Johnson, 27 Smoke Ridge. Mrs. Johnson expressed concern regarding staffing and the enrollment decline for the incoming Kindergarten students. Her concern rests with losing good teachers due to staffing reductions.

4. ADDITIONS TO AGENDA:

Mr. Hanley moved and Mrs. Diotte seconded to add under New Business, 8.3 Discussion and Possible Approval of the 2017-18 Budget, and the motion passed unanimously, 7-0.

5. CONSENT AGENDA:

Mr. Hanley moved and Mrs. Diotte seconded that the Board approve the consent agenda, and the motion passed unanimously, 7-0.

- 5.1 Minutes - Regular Meeting, January 4, 2017 Enclosure 5.1a
 - Minutes - Budget Workshop, February 6, 2017
 - Minutes - Budget Workshop, February 15, 2017
 - Minutes - Budget Workshop, February 22, 2017
 - Minutes - Budget Workshop, February 24, 2017
- 5.2 Personnel Actions - Recommendation of the Superintendent:
 - Krystl Giordano-Padilla, Effective 2/15/17
 - Anita Brown
 - Mary Boylan
 - Lynn Fichtel
 - Michelle Masciarelli
- 5.3 Reports – Monthly Enrollment Report Enclosure 5.3
- 5.4 Monthly Budget Report 16-17 Enclosure 5.4 a - b

Dr. Melendez acknowledged the retirement of Mrs. Brown, School Counselor, Ms. Boylan, Director of Curriculum and Instruction and Mrs. Fichtel, Director of Special Education. He acknowledged and thanked them for their years of service. He also noted that Michelle Masciarelli resigned on December 21, 2016.

Mr. Hanley noted this is not a celebration of years of service, but a personnel action on the agenda. He also questioned the appointment of Krystl Giordano-Padilla. Dr. Melendez shared that the school outsourced a BCBA in the past. As a cost savings recommendation from Mrs. Fichtel, the school hired a part time BCBA, rather than continue to contract with an outside vendor for services.

6. APPROVAL OF CURRENT BILLS:

Mr. Hanley moved and Mrs. Diotte seconded that the Board approve the current bills as presented, and the motion passed unanimously, 7-0.

- 6.1 2016-2017 Current Bills Enclosure 5.1

Mrs. Diotte noted that she continues to track the electricity expenses. This past bill was \$13,390.00, which does include the relamping loan payment of \$2,100.00. She is concerned and shared that if you remove the monthly loan payment, the electricity bill is higher compared to bills prior to the relamping. She feels this issue needs to be addressed as soon as possible.

Mr. Hanley noted that it is important for the Board to continue to highlight and track this issue for the public record on a monthly basis until a resolution is reached.

7. ORAL REPORTS:

7.1 SPTO Update

Mrs. Johnson shared that the SPTO had two meetings since the last Board of Education meeting. The SPTO reported a Treasury Balance of \$2,491.71.

The SPTO had their Ladies Night on March 4th and raised \$3,365.00. Mrs. Garcia won "Best Table". Mrs. Lenihan and Mrs. Bocompani were recipients of the SPTO

Enclosure 5.1

Appreciation Award. Maryann and Dave Febbraio of Structured Home Solutions were receipts of the SPTO Community Award.

The Bookmark Contest winners are: Toby Press - First Place, Lydia Rocky - Second Place and Amanda Williamson, Gabrielle Neunzig and Nate Bruzinski - all tied for Third Place.

The Nominating Committee has officially nominated Mrs. Louise Hofsdal/Treasurer and Mrs. Angela LeClerc/President for the upcoming SPTO Officer Elections.

Requests:

\$170.00 First Grade - Pratt Center Critter Caravan, request approved.

\$700.00 Second Grade - Cinco de Mayo. The SPTO approved \$600.00 and Mrs. Garcia contributed the remaining \$100.00 for the event.

The SPTO will be receiving \$399.88 from the Box Tops for Education program.

Upcoming Events:

Family Science Night - March 16th

Book Fair - Week of April 4th

Family Bingo Night - April 6th

Art Show - May 10th

Teacher Appreciation Luncheon - May (actual date TBD)

7.2 Sub-Committee

Policy - Mrs. Seeger

Mrs. Seeger shared that she provided the Board with two draft policies, 3517.1 and 5131.111. She will be meeting with Dr. Melendez to discuss regulations pertaining to the draft policies. Mrs. Seeger will be having a conference call with CABA to discuss Evaluations.

Curriculum Committee - Mrs. Themis Enright

Mrs. Enright shared the second reading of Curriculum Guides will take place during Unfinished Business.

7.3 Chairman

Mr. Hanley thanked Dr. Melendez, Mr. Schoefer, Mr. Luchsinger, Ms. Reidy and Dr. Corso for supporting the Most Likely to Succeed presentation on the evening of February 28th. The presentation also included an overview of the master schedule, as well as a showing of the new website. Mr. Hanley recognized the hard work involved in preparing for the presentation, as well as the amount of time dedicated over the past months to create the new master schedule. He is also aware of the inordinate amount of work that is involved in preparing for the next school year and is hopeful that all involved will support the successful execution.

7.4 Superintendent

Dr. Jeff Melendez - Superintendent/Principal

Dr. Melendez did not provide additional comments.

8. NEW BUSINESS:

8.1 All Star Transportation Contract Review

Dr. Melendez shared that the school's bus contract with All Star Transportation will expire at the end of June. The proposed contract represents an increase of 3.14% which is comparable to surrounding towns. Dr. Melendez recommended the approval of the contract to the Board of Education.

Mr. Schoefer commented positively on the school's working relationship with All Star Transportation.

Mr. Hanley moved and Mrs. Lenahan seconded to approve the new transportation contract with All Star, and the motion passed unanimously, 7-0.

Mrs. Caraluzzi, 6 Sail Harbour Drive. Mrs. Caraluzzi commented that during delayed openings/early dismissals, the children in the Wanzer Hill area are requested to meet at the bottom of Wanzer Hill. Usually, a New Fairfield bus is present at the same time. She is fearful that a child will be injured due to road conditions, the amount cars and poor timing. She requested a resolution. Mr. Schoefer will discuss this issue with All Star.

8.2 Modification of 17-18 School Calendar

Dr. Melendez shared that the 2017-18 School Calendar that was presented last year to the Board, listed Rosh Hashanah as September 13th, but the correct date should be September 21st. Dr. Melendez proposed that the calendar be modified to reflect the correct date as September 21, 2017.

Mr. Hanley moved and Mrs. Diotte seconded to modify the school calendar, as proposed by the Superintendent to move the celebration of Rosh Hashanah from September 13th to the 21st, and the motion passed unanimously, 7-0.

8.3 Discussion and Possible Approval of the 2017-18 Budget

Mrs. Diotte moved and Mr. Hanley seconded to formally adopt The Sherman Board of Education budget for the 2017-18 school year, which contains a request of \$9,381,405.00, representing a decrease of \$313.00 from the current budget, or 0% change, and the motion passed unanimously, 7-0.

Dr. Melendez shared that the budget process started by thinking about the school's vision and what was needed to operationalize it, as well as the Master Schedule's requirements. Dr. Melendez is comfortable recommending the budget to the Board. Since revenue from the State is unknown at this point in time, the budget includes a conservative estimate of \$60,000.00 for grants, which is a third of the grant revenue received from the State for the current operating budget.

Dr. Melendez highlighted changes and enhancements:

- Staffing represents an overall headcount reduction
- Full time Director of Curriculum, Instruction and Innovation
- Master schedule enhancements

Enclosure 5.1

- Full time Director of Special Education - Serving all students with learning needs as well as exceptional needs.
- Reimagined LEAP Program - Enrichment for all Students
- Part time BCBA Board Certified Behavioral Analyst
- Consolidation of Education Subscriptions, under Director of Technology
- Director of Technology, 12 month position - Savings on outsourcing installation of Smart Boards, Projectors, etc. during summer months.
- Insurance Costs were higher than anticipated, \$857,000.00
- Unemployment Compensation Liability increased due to reduced headcount
- Transportation increase of 3.14%
- Reduction in Special Education cost
- High School Tuition Savings - 29 incoming ninth grade students and 41 graduating students

Mr. Hanley commented that he has repeatedly said over the past five years that the budget is the biggest lever that the Board has to pull in terms of influencing what is going on in the school. He shared why he continues to encourage the public to be involved in the budget process as key decisions are made at the workshops. This is Mr. Hanley's sixth budget and he is pleased with the progress and transparency over the years. He feels this year's budget is one with a purpose and represents new vision for the school and investments needed to make it possible. Mr. Hanley thanked Mrs. Diotte, Dr. Melendez, the Administration/Staff and taxpayers.

9. UNFINISHED BUSINESS

9.1 Second Reading of Curriculum Guides in Science, Language Arts and Math

Mr. Hanley moved to approve Curriculum Guides in Science, Language Arts and Math (Science Grades 8, 7, 6, 5, 4, 3, 2, 1 and Kindergarten, Language Arts Grades 6, 5, 4, 3, 2 and 1, Math Grades 7, 6, 5, 4, 3, 2, 1 and Kindergarten. Mrs. Diotte moved and Mrs. Lenihan seconded to approve all content in Curriculum Guides that Mr. Hanley aforementioned, and the motion passed unanimously. 7-0.

*Mr. Hanley requested to have approved Curriculum Guides documented and included as an enclosure in the meeting minutes (see Enclosure 9.1 at the end of the minutes).

9.2 Discussion of Capital Expenditures

Dr. Melendez thanked Mr. Spaziani for putting together the Capital Expenditures document, totaling \$150,376.00. Dr. Melendez reviewed highlights of the expenditures:

- \$13,000.00 - Multipurpose Room Media Upgrade
- \$14,000.00 - Middle School Locker Replacement - complements Executive Functioning class in organization
- Replacement of Cafeteria Tables to round tables to enhance conversation
- \$60,000.00 - Air Condition for Multipurpose Room

Mr. Hanley referenced the proposed split rail replacement of black metal around entire lower playground. He requested that Mr. Spaziani inquire about boulders included in the fence area as a safety precaution.

Mr. Hanley is aware that the town must budget and approve the capital non-reoccurring requests. On behalf of the Board of Selectmen, Mr. Ostrosky suggested to prioritize the list indicating urgent requests. Each request will have to go to the town. Mr. Ostrosky also requested a draft of the Capital Expenditures.

10. COMMUNICATION

No communication.

11. PUBLIC COMMENTS

Bob Ostrosky, 5 Pepperpond Road. Mr. Ostrosky commented on the Board setting the bar so high at a 0% increase for the budget. He also commented positively on the Most Likely to Succeed movie night.

Jeannine Johnson, 27 Smoke Ridge. Mrs. Johnson inquired how many teachers are being let go as a result of the budget. Mr. Hanley refrained from commenting on staff reductions during the Public Comment section of the meeting.

Mrs. Johnson inquired if the Board considered packages for teachers close to retirement age? Mr. Hanley could not discuss confidential personnel matters.

Mrs. Johnson inquired why the budget documents were not distributed at the meeting. Mrs. Lenihan shared that they voted earlier on the budget than in past years. Once it has been approved, then it will be presented.

Mrs. Johnson inquired if there will be a full time Guidance Counselor. Dr. Melendez confirmed. She then inquired why the Guidance Counselor is moving to full time since enrollment is down? The Board shared that this issue was discussed at great length during the last budget workshop. Mr. Hanley shared that based on the recommendation of the Administration, it was examined in context with the School Psychologist, Director of Special Education, BCBA and it made sense looking at the bigger picture. The Board opted to take the Administration's recommendation.

Mrs. Johnson commented that it appears that the school is hiring more full time Administrative positions, while losing teachers. Mr. Hanley commented that these issues were all discussed during the Budget Workshops.

Mr. Hanley commented that the Director of Curriculum and Innovation is a very different role compared to the role held by Ms. Boylan. Also, it is essential to the Vision of the school to provide Enrichment for every student. The role of the Math & Science Specialist has been incorporated into the new Administrative position.

Maryanne Febbraio, 8 Sunny Lane. Mrs. Febbraio inquired about the selection of Enrichment topics for the students and who will be teaching them. Mr. Schoefer commented that classes will be offered each trimester and taught by staff members who have a specific passion/interest. Grades 4 and 5 will have offerings every 3 weeks and then rotate. Mr. Hanley added that Enrichment will be offered by current staff in teams, or individually and will involve special area teachers(PE, Art, Music, etc.) as appropriate. Enrichment will fall under Director of Curriculum and Innovation. Mr. Hanley shared that Enrichment suggestions should be sent to the Administration.

Enclosure 5.1

Mrs. Enright shared that Enrichment should be meaningful and enrich each student's academic experience.

Cameron Peburn, 3 Smoke Ridge Drive. Mrs. Peburn is aware of the amount of time required to work out the schedule, but requested more transparency in the future and the opportunity for parents to provide feedback on decisions made for certain grades.

Mr. Hanley shared that the schedule process was new for the Board as well. He shared that as a Board they hope to focus on the schedule more in the future. With the new Director of Curriculum and Innovation, Mr. Hanley is hopeful for more parent involvement and transparency.

Amy Caraluzzi, 6 Sail Harbour Drive. Mrs. Caraluzzi completely agreed with Mrs. Peburn's comment. She feels that a lot of information coming to the parents is coming in the 11th hour. She understands that the budget is based on need. She feels that you lose certain teachers and it is a huge loss for the school and there is nothing that the parents can do. She appreciated the Movie Night and found it very informative.

Kim Keene, 66 Route 37 South. Mrs. Keene questioned if Intramural Sports will take the place of schools sports, or is it an addition? Mr. Hanley shared that it is in addition.

12. BOARD OF EDUCATION COMMENTS

Mr. Hanley thanked everyone for their hard work and support.

13. FUTURE MEETINGS AND TOPICS

13.1 Regular Meeting, Wednesday, April 5, 2017 at 7:00 PM - LMC

13.2 Policy Meeting, Monday, March 20, 2017 at 6:00 PM

14. ADJOURNMENT

Mr. Hanley moved and Mrs. Diotte seconded that the Board move into Executive Session at 8:28 and the motion passed unanimously, 7-0.

Mr. Hanley moved and Mrs. Diotte seconded that the Board move out of Executive Session at 8:49PM and the motion passed unanimously, 7-0.

Mr. Hanley moved and Mrs. Diotte seconded that the Board adjourn the Board of Education meeting at 8:49PM and the motion passed unanimously, 7-0.

Respectfully submitted,

Kasey Diotte
Vice Chair, Sherman Board of Education

Prepared by Recording Secretary: Nancy Winkler

Second Reading of following of Curriculum Guides in Science, Language Arts and Math:

Science

Grade 8:

[Forces and Motion](#)

[Technology in Society – Bridges,](#)

[Earth in The Solar System – Earth, Moon and Sun](#)

[Heredity and Evolution – Genetics and Reproduction](#)

[Energy Transformation – Electricity](#)

[Thermal Energy and Engineering Design](#)

Grade 7:

[Structure, Function, and Information Processing – Cell, Cell Process, and Human Body Systems](#)

Grade 6:

[Energy, Simple Machines, and Engineering Design](#)

Grade 5:

[Matter and Its Interactions](#)

[Earth's Systems](#)

[Earth's Place in the Universe](#)

[Ecosystems: Interactions, Energy, and Dynamics](#)

Grade 4:

[Energy: Forces and Motion](#)

[Waves](#)

[From Molecules to Organisms: Structures and Processes](#)

[Earth's System](#)

Grade 3:

[Grade 3 Science – 2006](#)

Grade 2:

[Grade 2 Science – 2006](#)

Grade 1:

[Grade 1 Science – 2006](#)

Kindergarten:

[Kindergarten Science – 2006](#)

Language Arts

Grade 6:

[Reading to Learn: Nonfiction Text Structures & Features](#)

[Argument & Advocacy: Researching Debatable Issues](#)

[Authors' Craft: Analysis & Application](#)

[Research-Based Information Writing](#)

[Writing Persuasive Essays](#)

[The Literary Essay](#)

Grade 5:

[Turning Every Kid Into a Reader](#)

[Tackling Complexity: Moving Up Levels of Nonfiction](#)

[Interpretation Book Clubs: Analyzing Themes](#)

[Considering Perspectives and Supporting Opinions:](#)

[Sports & Athlete's Impact on Culture](#)

[Genre Study: Elements of Historical Fiction](#)

[Poetry Anthologies: Writing, Thinking, & Seeing More](#)

Grade 4:

[Purposeful Reading of Nonfiction](#)

[Poetry Anthologies: Writing, Thinking, and Seeing More](#)

[Opinion Writing: Literary Essay – Writing About Fiction](#)

Grade 3:

[Building a Reading Life](#)

[Solving the Mystery: Inference, Close Reading, Synthesis, and Prediction](#)

[Reading to Learn: Grasping Main Ideas and Text Structures](#)

[Research Clubs: Elephants, Penguins, and Frogs, Oh My!](#)

[The Art of Information Writing](#)

[Opinion Writing – Issues We Care About: Taking Care of the Earth](#)

[Poetry: Writing, Thinking, & Seeing More](#)

Grade 2:

[Independent Writing Projects Across Genres](#)

Grade 1:

[Readers Get to Know Characters by Performing Their Books](#)

[Math](#)

Grade 7:

[Expressions, Equations and Inequalities](#)

Grade 6:

[Division of Fractions](#)

[Two and Three Dimensional Geometry](#)

[Decimal Operations](#)

[Concepts of Algebra](#)

Grade 5:

[Expressions, Equations, & Volume](#)

[Adding & Subtracting Fractions](#)

[Place Value & Decimals](#)

[Multiplying & Dividing Whole Numbers and Decimals](#)

[Multiplying and Dividing Fractions](#)

[Graphing, Geometry, & Volume](#)

[Division & Decimals](#)

[Application to Design](#)

Grade 4:

[Multiplicative Thinking](#)

[Multi-Digit Multiplication & Early Division](#)

[Fractions and Decimals](#)

[Addition, Subtraction, & Measurement](#)

[Geometry & Measurement](#)

[Multiplication & Division, Data & Fractions](#)

[Patterns and Problems](#)

Design Measurement Application

Grade 3:

Addition and Subtraction Patterns

Introduction to Multiplication

Multi-Digit Addition and Subtraction

Measurement and Fractions

Multiplication, Division & Area

Geometry

Extending Multiplication & Fractions

Data Collection & Analysis

Grade 2:

Figure The Facts

Place Value and Measurement

Addition and Subtraction Within 100

Measurement

Place Value to 1000

Geometry

Measurement, Fraction, & Multi-Digit Computation

Measurement, Data, & Multi-Digit Computation

Grade 1:

Numbers All Around Us

Developing Strategies with Dice and Dominoes

Adding, Subtracting, Counting, & Comparing

Number Line: Leapfrogs on the Number Line

Geometry

Figure the Facts

One Hundred and Beyond

Changes

Kindergarten:

Numbers to Five and Ten

Numbers to Ten

Double, Add and Subtract

Adding, Subtracting, & Measuring

Two Dimensional Geometry

Three Dimensional Shapes & Numbers Beyond Ten

Weight and Place Value

Computing and Measuring

Science

Grade 8:

Forces and Motion

Technology in Society – Bridges,

Earth in The Solar System – Earth, Moon and Sun

Heredity and Evolution – Genetics and Reproduction

Energy Transformation – Electricity

Thermal Energy and Engineering Design

Enclosure 5.1

Grade 7:

[Structure, Function, and Information Processing – Cell, Cell Process, and Human Body Systems](#)

Grade 6:

[Energy, Simple Machines, and Engineering Design](#)

Grade 5:

[Matter and Its Interactions](#)

[Earth's Systems](#)

[Earth's Place in the Universe](#)

[Ecosystems: Interactions, Energy, and Dynamics](#)

Grade 4:

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[Tackling Complexity: Moving Up Levels of Nonfiction](#)

[Interpretation Book Clubs: Analyzing Themes](#)

[Considering Perspectives and Supporting Opinions:](#)

[Sports & Athlete's Impact on Culture](#)

[Genre Study: Elements of Historical Fiction](#)

[Poetry Anthologies: Writing, Thinking, & Seeing More](#)

Grade 4:

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[Opinion Writing: Literary Essay – Writing About Fiction](#)

Grade 3:

[Building a Reading Life](#)

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[Research Clubs: Elephants, Penguins, and Frogs, Oh My!](#)
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[Poetry: Writing, Thinking, & Seeing More](#)

Grade 2:

[Independent Writing Projects Across Genres](#)

Grade 1:

[Readers Get to Know Characters by Performing Their Books](#)

Math

Grade 7:

[Expressions, Equations and Inequalities](#)

Grade 6:

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[Decimal Operations](#)
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[Multiplying and Dividing Fractions](#)
[Graphing, Geometry, & Volume](#)
[Division & Decimals](#)
[Application to Design](#)

Grade 4:

[Multiplicative Thinking](#)
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[Fractions and Decimals](#)
[Addition, Subtraction, & Measurement](#)
[Geometry & Measurement](#)
[Multiplication & Division, Data & Fractions](#)
[Patterns and Problems](#)
[Design Measurement Application](#)

Grade 3:

[Addition and Subtraction Patterns](#)
[Introduction to Multiplication](#)
[Multi-Digit Addition and Subtraction](#)
[Measurement and Fractions](#)
[Multiplication, Division & Area](#)
[Geometry](#)
[Extending Multiplication & Fractions](#)
[Data Collection & Analysis](#)

Grade 2:

[Figure The Facts](#)
[Place Value and Measurement](#)
[Addition and Subtraction Within 100](#)
[Measurement](#)
[Place Value to 1000](#)
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[Developing Strategies with Dice and Dominoes](#)
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[Number Line: Leapfrogs on the Number Line](#)
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[Double, Add and Subtract](#)
[Adding, Subtracting, & Measuring](#)
[Two Dimensional Geometry](#)
[Three Dimensional Shapes & Numbers Beyond Ten](#)
[Weight and Place Value](#)
[Computing and Measuring](#)

Second Reading of following of Curriculum Guides in Science, Language Arts and Math to be considered for approval at March BoE meeting:

Science

Grade 8:
[Forces and Motion](#)
[Technology in Society – Bridges,](#)
[Earth in The Solar System – Earth, Moon and Sun](#)
[Heredity and Evolution – Genetics and Reproduction](#)
[Energy Transformation – Electricity](#)
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[Earth's Systems](#)
[Earth's Place in the Universe](#)
[Ecosystems: Interactions, Energy, and Dynamics](#)

Grade 4:

Energy: Forces and Motion

Waves

From Molecules to Organisms: Structures and Processes

Earth's System

Grade 3:

Grade 3 Science – 2006

Grade 2:

Grade 2 Science – 2006

Grade 1:

Grade 1 Science – 2006

Kindergarten:

Kindergarten Science – 2006

Language Arts

Grade 6:

Reading to Learn: Nonfiction Text Structures & Features

Argument & Advocacy: Researching Debatable Issues

Authors' Craft: Analysis & Application

Research-Based Information Writing

Writing Persuasive Essays

The Literary Essay

Grade 5:

Turning Every Kid Into a Reader

Tackling Complexity: Moving Up Levels of Nonfiction

Interpretation Book Clubs: Analyzing Themes

Considering Perspectives and Supporting Opinions:

Sports & Athlete's Impact on Culture

Genre Study: Elements of Historical Fiction

Poetry Anthologies: Writing, Thinking, & Seeing More

Grade 4:

Purposeful Reading of Nonfiction

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Opinion Writing: Literary Essay – Writing About Fiction

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Grade 1:

Readers Get to Know Characters by Performing Their Books

Math

Grade 7:

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Grade 6:

Division of Fractions

Two and Three Dimensional Geometry

Decimal Operations

Concepts of Algebra

Grade 5:

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Multiplying and Dividing Fractions

Graphing, Geometry, & Volume

Division & Decimals

Application to Design

Grade 4:

Multiplicative Thinking

Multi-Digit Multiplication & Early Division

Fractions and Decimals

Addition, Subtraction, & Measurement

Geometry & Measurement

Multiplication & Division, Data & Fractions

Patterns and Problems

Design Measurement Application

Grade 3:

Addition and Subtraction Patterns

Introduction to Multiplication

Multi-Digit Addition and Subtraction

Measurement and Fractions

Multiplication, Division & Area

Geometry

Extending Multiplication & Fractions

Data Collection & Analysis

Grade 2:

Figure The Facts

Place Value and Measurement

Addition and Subtraction Within 100

Measurement

Place Value to 1000

Geometry

Measurement, Fraction, & Multi-Digit Computation

Measurement, Data, & Multi-Digit Computation

Grade 1:

Numbers All Around Us

Enclosure 5.1

Developing Strategies with Dice and Dominoes

Adding, Subtracting, Counting, & Comparing

Number Line: Leapfrogs on the Number Line

Geometry

Figure the Facts

One Hundred and Beyond

Changes

Kindergarten:

Numbers to Five and Ten

Numbers to Ten

Double, Add and Subtract

Adding, Subtracting, & Measuring

Two Dimensional Geometry

Three Dimensional Shapes & Numbers Beyond Ten

Weight and Place Value

Computing and Measuring

Enclosure #5.3

	Actual Mar-16	Actual Apr-16	Actual May-16	Actual Jun-16	Actual Sep-16	Actual Oct-16	Actual Nov-16	Actual Dec-16	Actual Jan-17	Actual Feb-17	Actual Mar-17	Actual Apr-17
Pre - K	22	22	24	23	15	14	14	14	14	14	14	14
Kindergarten	26	26	26	26	28	28	28	28	28	28	29	29
Grade 1	37	37	37	37	29	30	30	30	29	29	29	29
Grade 2	26	26	26	26	36	35	35	36	36	36	36	36
Grade 3	35	35	35	35	24	24	24	24	24	24	23	23
Grade 4	41	41	41	41	37	37	38	39	38	38	38	38
Grade 5	37	37	37	37	42	42	42	42	41	41	41	41
Grade 6	42	42	42	42	34	34	34	34	34	34	34	34
Grade 7	30	30	30	30	40	40	40	40	41	41	41	41
Grade 8	37	37	37	37	29	29	29	29	29	29	29	29
Total	333	333	335	334	314	313	314	316	314	314	314	314
Grade 9	48	48	48	48	27	27	27	27	27	27	27	27
NMHS	27	27	27	27	11	11	11	11	11	11	11	11
NFHS	12	12	12	12	0	0	0	0	0	0	0	0
Shepaug	5	5	5	5	15	15	15	15	15	15	15	15
Region 14	1	1	1	1	1	1	1	1	1	1	1	1
Outplaced HS	3	3	3	3	0	0	0	0	0	0	0	0
Grade 10	51	51	50	50	47	47	47	47	46	47	47	47
NMHS	32	32	32	32	25	25	25	25	25	25	25	25
NFHS	11	11	11	11	14	14	14	14	13	14	14	14
Shepaug	6	6	5	5	4	4	4	4	4	4	4	4
Region 14	1	1	1	1	1	1	1	1	1	1	1	1
Outplaced HS	1	1	1	1	3	3	3	3	3	3	3	3
Grade 11	41	41	41	41	50	51	53	53	53	53	53	53
NMHS	25	25	25	25	34	35	37	37	37	37	37	37
NFHS	15	15	15	15	11	11	11	11	11	11	11	11
Shepaug	1	1	1	1	4	4	4	4	4	4	4	4
Region 14	0	0	0	0	0	0	0	0	0	0	0	0
Outplaced HS	0	0	0	0	1	1	1	1	1	1	1	1
Grade 12	36	36	36	36	41	41	41	41	41	41	41	41
NMHS	18	18	18	18	22	22	22	22	22	22	22	22
NFHS	8	8	8	8	17	17	17	17	17	17	17	17
Shepaug	8	8	8	8	1	1	1	1	1	1	1	1
Region 14	1	1	1	1	0	0	0	0	0	0	0	0
Outplaced HS	1	1	1	1	1	1	1	1	1	1	1	1
Total High School	176	176	175	175	165	166	168	168	167	168	168	168
Total	509	509	510	509	479	479	482	484	481	482	482	482

10- HATS 10- HATS 10- HATS 10- HATS 13-HATS 13-HATS 13-HATS 13-HATS 13-HATS 13-HATS 13-HATS **13-HATS**

00 SHERMAN SCHOOL PK - 8

BUDGET BY FUNCTION

Sherman Board of Education

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Fiscal Year 2016-2017

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-00-1000-1114-0 DISTRICT FACILITATOR	\$1,407.00	\$0.00	\$1,407.00	\$422.10	\$984.90	\$0.00	100.00%
1-00-1000-1114-1 MENTORS	\$1,058.00	\$0.00	\$1,058.00	\$1,058.00	\$1,058.00	\$1,058.00	200.00%
1-00-1000-1124-0 CROSSING GUARD	\$10,609.00	\$0.00	\$10,609.00	\$4,288.92	\$6,773.88	\$453.80	104.28%
1-00-1000-3300-0 SECURITY CONSULTANT	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$2,642.50	\$857.50	75.50%
1-00-1000-3300-1 STUDENT TRACKING SERVICES	\$1,200.00	(\$235.00)	\$965.00	\$0.00	\$965.00	\$0.00	80.42%
1-00-1000-4300-0 COPIER SERVICES/MAINT	\$33,330.00	\$0.00	\$33,330.00	\$10,412.50	\$22,917.50	\$0.00	100.00%
1-00-1000-5300-0 POSTAGE	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$61.51	\$1,338.49	4.39%
1-00-1000-5300-2 E-MAIL ARCHIVE SEARCH SERVICE	\$1,000.00	\$60.00	\$1,060.00	\$0.00	\$1,060.00	\$0.00	106.00%
1-00-1000-6110-0 ED. PROGRAMS SUPPLIES	\$18,000.00	\$0.00	\$18,000.00	\$876.00	\$13,519.53	\$3,604.47	79.98%
1-00-1000-6110-1 FOOD ALLERGY MANAGEMENT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$3,450.00	\$8,550.00	28.75%
1-00-1000-6110-2 PBIS PROGRAM SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$668.15	\$631.85	57.88%
1-00-1000-8100-0 SCHOOL DUES AND FEES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$442.88	\$957.12	31.63%
1000 REGULAR EDUCATIONAL	\$86,404.00	(\$175.00)	\$86,229.00	\$17,057.52	\$54,743.85	\$14,427.63	83.10%
1-00-1101-1112-0 CLASSROOM TCHRS	\$985,428.00	(\$45,295.21)	\$940,132.79	\$371,157.40	\$566,236.47	\$2,738.92	95.13%
1-00-1101-1220-0 LUNCH RECESS AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1101-6110-0 PRIMARY SUPPLIES	\$8,000.00	\$0.00	\$8,000.00	\$66.30	\$6,540.11	\$1,393.59	82.58%
1-00-1101-6410-0 PRIMARY TEXT & WORKBOOKS	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$17,450.03	\$2,049.97	89.49%
1-00-1101-7300-0 PRIMARY EQUIPMENT	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,169.80	\$580.20	66.85%
1101 PRIMARY	\$1,014,678.00	(\$45,295.21)	\$969,382.79	\$371,223.70	\$591,396.41	\$6,762.68	94.87%
1-00-1107-1112-0 ART TEACHER	\$91,510.00	\$0.00	\$91,510.00	\$38,129.10	\$53,380.90	\$0.00	100.00%
1-00-1107-1122-0 ART ROOM AIDE	\$17,938.00	\$0.00	\$17,938.00	\$7,280.04	\$11,032.04	\$374.08	102.09%
1-00-1107-1220-1 ART ROOM AIDE SUB	\$0.00	\$314.20	\$314.20	\$0.00	\$470.90	\$156.70	0.00%
1-00-1107-6110-0 ART SUPPLIES	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$6,534.26	\$965.74	87.12%
1-00-1107-6110-1 ART SHOW SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-00-1107-7300-0 ART EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1107 ART	\$118,448.00	\$314.20	\$118,762.20	\$45,409.14	\$71,418.10	\$1,934.96	98.63%
1-00-1108-1112-0 MUSIC TEACHER	\$110,616.00	(\$3,409.67)	\$107,206.33	\$35,691.60	\$69,653.02	\$1,861.71	95.23%
1-00-1108-6110-0 MUSIC SUPPLIES	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$891.83	\$1,308.17	40.54%
1-00-1108-6410-0 MUSIC TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1108-7300-1 MUSIC EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1108 MUSIC	\$113,316.00	(\$3,409.67)	\$109,906.33	\$35,691.60	\$70,544.85	\$3,669.88	93.75%
1-00-1109-1112-0 P.E. TEACHERS	\$90,242.00	\$0.00	\$90,242.00	\$37,600.80	\$52,641.20	\$0.00	100.00%
1-00-1109-1114-1 ATHLETIC DIRECTOR	\$2,815.00	\$0.00	\$2,815.00	\$1,172.90	\$1,642.10	\$0.00	100.00%
1-00-1109-6110-0 P.E. SUPPLIES	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
1109 PHYSICAL EDUCATION	\$93,857.00	\$0.00	\$93,857.00	\$38,773.70	\$54,283.30	\$800.00	99.15%
1-00-1111-1112-0 SCIENCE TEACHER	\$97,969.00	\$0.00	\$97,969.00	\$40,820.40	\$57,148.60	\$0.00	100.00%
1-00-1111-1112-1 SCIENCE SPECIALIST	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%

BUDGET BY FUNCTION
Sherman Board of Education

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 Fiscal Year 2016-2017

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-00-1111-6110-0 SCIENCE SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$757.55	\$1,742.45	30.30%
1-00-1111-6410-0 SCIENCE TEXT & WORKBOOKS	\$0.00	\$291.56	\$291.56	\$0.00	\$291.55	\$0.01	0.00%
1-00-1111-7300-0 SCIENCE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1111 SCIENCE	\$145,469.00	\$291.56	\$145,760.56	\$40,820.40	\$58,197.70	\$46,742.46	68.07%
1-00-1113-1112-0 MATH TEACHERS	\$160,230.00	\$0.00	\$160,230.00	\$66,762.40	\$93,467.60	\$0.00	100.00%
1-00-1113-6110-0 MATH SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,710.66	\$789.34	68.43%
1-00-1113-6410-0 MATH TEXT & WORKBOOKS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
1113 MATH	\$177,730.00	\$0.00	\$177,730.00	\$66,762.40	\$95,178.26	\$15,789.34	91.12%
1-00-1114-1112-0 S.S. TEACHERS	\$73,509.00	\$0.00	\$73,509.00	\$30,628.70	\$42,880.30	\$0.00	100.00%
1-00-1114-3230-0 CONSULTANT SPECIALIST SOCIAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
1-00-1114-6110-0 S.S. SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,006.53	\$1,493.47	40.26%
1-00-1114-6410-0 S.S. TEXT & WORKBOOKS	\$5,175.00	\$0.00	\$5,175.00	\$0.00	\$4,080.52	\$1,094.48	78.85%
1114 SOCIAL STUDIES	\$91,184.00	\$0.00	\$91,184.00	\$30,628.70	\$47,967.35	\$12,587.95	86.20%
1-00-1115-1112-0 L.A. TEACHERS	\$266,597.00	(\$3,329.52)	\$263,267.48	\$96,156.08	\$159,886.71	\$7,224.69	96.04%
1-00-1115-6110-0 L.A. SUPPLIES	\$2,200.00	\$124.38	\$2,324.38	\$0.00	\$2,173.36	\$151.02	98.79%
1-00-1115-6410-0 L.A. TEXT & WORKBOOKS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,615.68	\$3,384.32	32.31%
1115 LANGUAGE ARTS	\$273,797.00	(\$3,205.14)	\$270,591.86	\$96,156.08	\$163,675.75	\$10,760.03	94.90%
1-00-1116-1112-0 HEALTH ED. SALARIES	\$30,504.00	\$0.00	\$30,504.00	\$12,710.00	\$17,794.00	\$0.00	100.00%
1-00-1116-6110-0 HEALTH ED. SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,489.50	\$10.50	99.30%
1-00-1116-6410-0 HEALTH ED TEXT/WORKBOOKS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$569.52	\$430.48	56.95%
1116 HEALTH EDUCATION	\$33,004.00	\$0.00	\$33,004.00	\$12,710.00	\$19,853.02	\$440.98	98.66%
1-00-1117-1112-0 REMEDIAL TEACHER	\$89,262.00	\$0.00	\$89,262.00	\$37,192.50	\$52,069.50	\$0.00	100.00%
1-00-1117-1112-1 INTERVENTION SALARY	\$70,007.00	\$0.00	\$70,007.00	\$29,169.50	\$36,485.67	\$4,351.83	93.78%
1-00-1117-1112-2 MATH SPECIALIST	\$44,621.00	(\$35,937.93)	\$8,683.07	\$0.05	\$8,683.02	\$0.00	19.46%
1-00-1117-1112-3 READING SPECIALIST	\$97,469.00	\$0.00	\$97,469.00	\$37,845.00	\$36,551.00	\$23,073.00	76.33%
1-00-1117-1127-1 REMEDIAL SUPPORT TUTORS	\$92,130.00	\$0.00	\$92,130.00	\$36,980.27	\$20,530.47	\$34,619.26	62.42%
1-00-1117-1220-0 SUB TEACHERS	\$80,000.00	\$0.00	\$80,000.00	\$1,939.42	\$39,885.76	\$38,174.82	52.28%
1-00-1117-1220-1 SUBSTITUTE AIDES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$8,407.55	\$4,592.45	64.67%
1-00-1117-1220-2 SUBSTITUTE CLERICAL	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$2,297.40	\$2,502.60	47.86%
1-00-1117-1220-3 SUBSTITUTE TUTOR	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,520.00	(\$520.00)	0.00%
1-00-1117-3210-0 PURCHASED INST. ASSEMBLIE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-00-1117-3210-1 HOMEBOUND INSTRUCTION	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
1-00-1117-6110-0 REMEDIAL SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$909.32	\$90.68	90.93%
1-00-1117-6110-2 TESTING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-6410-0 REMEDIAL TEXT & WORKBOOKS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
1-00-1117-7300-0 EQUIPMENT	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
1117 OTHER REGULAR PROGRAMS	\$498,389.00	(\$34,937.93)	\$463,451.07	\$143,126.74	\$207,339.69	\$112,984.64	70.32%

BUDGET BY FUNCTION
Sherman Board of Education

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-00-1200-1111-0 SPECIAL EDUCATION DIRECTOR	\$107,068.00	\$2,141.36	\$109,209.36	\$27,302.34	\$81,907.02	\$0.00	102.00%
1-00-1200-1112-1 G&T - LEAP TCHR	\$20,409.00	(\$0.26)	\$20,408.74	\$8,503.63	\$11,905.09	\$0.02	99.99%
1-00-1200-1112-3 SP ED PRIMARY TCHR	\$182,982.00	\$0.00	\$182,982.00	\$76,034.00	\$106,448.00	\$500.00	99.73%
1-00-1200-1112-4 PSYCHOLOGICAL SAL.	\$78,775.00	\$0.20	\$78,775.20	\$32,823.00	\$45,952.20	\$0.00	100.00%
1-00-1200-1112-5 SPEECH TEACHERS	\$96,469.00	\$0.00	\$96,469.00	\$40,195.40	\$54,619.60	\$1,654.00	98.29%
1-00-1200-1112-7 COUNSELOR	\$73,208.00	\$0.00	\$73,208.00	\$30,170.00	\$42,238.00	\$800.00	98.91%
1-00-1200-1112-8 SP ED MIDDLE SCHL	\$157,628.00	\$0.00	\$157,628.00	\$53,463.10	\$39,891.90	\$64,273.00	59.22%
1-00-1200-1112-9 PRESCHOOL TCHR	\$45,621.00	\$44,946.00	\$90,567.00	\$38,017.50	\$46,717.50	\$5,832.00	185.74%
1-00-1200-1115-6 SP ED SUMMER/EXTRA TIME	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$9,003.40	\$4,996.60	64.31%
1-00-1200-1121-1 SP ED. SECRETARY	\$39,130.00	\$1,386.80	\$40,516.80	\$15,051.28	\$25,465.52	\$0.00	103.54%
1-00-1200-1121-2 PLACEMENT CONSULTANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1121-6 SP ED SECRETARY EXTRA TIME	\$1,600.00	\$0.00	\$1,600.00	\$643.58	\$956.42	\$0.00	100.00%
1-00-1200-1122-0 SPECIAL ED. AIDES SALARY	\$253,654.00	\$0.00	\$253,654.00	\$94,576.33	\$166,078.58	\$7,000.91	102.76%
1-00-1200-1126-0 OCCUPATIONAL THERAPIST	\$66,000.00	\$0.00	\$66,000.00	\$18,623.20	\$42,508.62	\$3,868.18	94.14%
1-00-1200-1126-7 BCBA STAFF SALARY	\$0.00	\$0.00	\$0.00	\$13,632.50	\$3,167.50	\$16,800.00	0.00%
1-00-1200-1220-0 SP ED SUBSTITUTES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$9,078.30	\$3,078.30	151.31%
1-00-1200-1220-2 SUB SP ED CLERK	\$0.00	\$33.06	\$33.06	\$0.00	\$33.72	(\$0.66)	0.00%
1-00-1200-3210-0 TUTOR/IEP	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$560.00	\$1,440.00	28.00%
1-00-1200-3220-0 STAFF DEVELOPMENT	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$1,714.00	\$1,786.00	48.97%
1-00-1200-3230-0 SP. ED. CONSULTANT ABA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$44,070.00	\$14,070.00	146.90%
1-00-1200-3230-1 SPECIAL ED. CONTRACTED SERV	\$35,000.00	\$0.00	\$35,000.00	\$7,500.00	\$8,847.12	\$18,652.88	46.71%
1-00-1200-3230-2 PRE-K LANGUAGE SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3230-5 PHYSICAL THERAPY SERVICES	\$19,000.00	\$0.00	\$19,000.00	\$7,933.00	\$11,067.00	\$0.00	100.00%
1-00-1200-3300-1 IEP/DATA SYSTEM	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$1,031.25	\$5,368.75	16.11%
1-00-1200-3300-2 SP ED LEGAL SERVICES	\$8,000.00	\$1,343.50	\$9,343.50	\$0.00	\$11,655.50	\$2,312.00	145.69%
1-00-1200-4300-0 E/SE MAINT. OF EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$1,440.00	\$940.00	288.00%
1-00-1200-5300-0 SP. ED. POSTAGE	\$500.00	\$0.00	\$500.00	\$0.00	\$59.53	\$440.47	11.91%
1-00-1200-5800-0 SP. ED. TRAVEL	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$561.81	\$738.19	43.22%
1-00-1200-6110-0 E/SE SUPPLIES	\$7,000.00	\$662.28	\$7,662.28	\$49.62	\$10,475.68	\$2,863.02	150.36%
1-00-1200-6110-1 G & T SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$977.79	\$22.21	97.78%
1-00-1200-6110-2 CURRICULUM MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6110-3 TESTS AND TESTING MATERIALS	\$0.00	\$0.00	\$0.00	\$230.50	\$0.00	\$230.50	0.00%
1-00-1200-6110-4 TESTING SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6410-0 E/SE TEXT & WORKBOOKS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,604.93	\$104.93	107.00%
1-00-1200-7300-0 E/SE EQUIPMENT	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1-00-1200-7300-1 G & T EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-8100-0 E/SE DUES & FEES	\$1,700.00	\$0.00	\$1,700.00	\$100.00	\$1,003.00	\$597.00	64.88%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$1,262,444.00	\$50,512.94	\$1,312,956.94	\$464,848.98	\$782,038.98	\$66,068.98	98.77%
1-00-1310-5900-0 PURCHASED INSTRUCTION	\$3,700.00	(\$139.00)	\$3,561.00	\$0.00	\$3,561.00	\$0.00	96.24%

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1310 ADULT EDUCATION	\$3,700.00	(\$139.00)	\$3,561.00	\$0.00	\$3,561.00	\$0.00	96.24%
1-00-2130-1125-0 SCHOOL NURSE	\$39,805.00	\$0.00	\$39,805.00	\$16,082.41	\$24,567.44	(\$844.85)	102.12%
1-00-2130-1125-1 HEALTH ROOM AIDE	\$3,976.00	\$0.00	\$3,976.00	\$0.00	\$1,522.89	\$2,453.11	38.30%
1-00-2130-1220-0 SUB NURSE	\$0.00	\$1,526.30	\$1,526.30	\$0.00	\$1,526.30	\$0.00	0.00%
1-00-2130-3300-0 STAFF HEALTH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-3300-1 NURSE COVERAGE SERVICES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$1,695.38	\$2,304.62	42.38%
1-00-2130-3300-2 SCHOOL MEDICAL ADVISOR	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
1-00-2130-4300-0 MAINT OF EQUIPMENT	\$300.00	\$0.00	\$300.00	\$0.00	\$116.39	\$183.61	38.80%
1-00-2130-6900-0 HEALTH ROOM SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$56.87	\$1,082.37	\$1,360.76	45.57%
1-00-2130-7300-0 HEALTH ROOM EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2130 MEDICAL SERVICES	\$52,881.00	\$1,526.30	\$54,407.30	\$16,139.28	\$30,510.77	\$7,757.25	88.22%
1-00-2210-1111-0 DIRECTOR OF CURR &	\$64,995.00	\$0.00	\$64,995.00	\$16,248.60	\$48,746.02	\$0.38	99.99%
1-00-2210-1112-0 NIGHT MEETING/OTHER	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$500.00	\$1,000.00	33.33%
1-00-2210-1116-0 CUR. SALARY CERTIFIED	\$30,900.00	\$0.00	\$30,900.00	\$0.00	\$28,405.00	\$2,495.00	91.93%
1-00-2210-1121-0 CURRICULUM SALARY NON CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-2400-0 TUITION REIMBURSEMENT	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$6,000.00	\$9,000.00	40.00%
1-00-2210-3220-0 STAFF DEVELOPMENT	\$8,000.00	\$0.00	\$8,000.00	\$952.00	\$3,455.00	\$3,593.00	55.09%
1-00-2210-3220-1 IN-SERVICE	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	0.00%
1-00-2210-3300-0 CONSULTANTS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-00-2210-6110-0 CURRICULUM SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-6110-1 STUDENT ASSESSMENT SOFTWARE	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
1-00-2210-8100-0 STAFF REGISTRATION & FEES	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,078.00	\$222.00	90.35%
2210 IMPROVEMENT OF INSTRUCTION	\$124,695.00	\$750.00	\$125,445.00	\$17,200.60	\$89,934.02	\$18,310.38	85.92%
1-00-2220-1112-0 MEDIA SALARIES	\$72,824.00	\$0.00	\$72,824.00	\$18,002.40	\$42,005.60	\$12,816.00	82.40%
1-00-2220-1112-2 TECH SUMMER SUPPORT	\$4,686.00	\$420.33	\$5,106.33	\$0.00	\$4,448.00	\$658.33	94.92%
1-00-2220-1122-0 MEDIA AIDE SALARY	\$17,938.00	\$0.00	\$17,938.00	\$6,785.64	\$11,545.72	(\$393.36)	102.19%
1-00-2220-1123-0 TECH COORD/NW ADMIN	\$66,683.00	\$463.60	\$67,146.60	\$22,956.54	\$51,992.64	\$7,802.58	112.40%
1-00-2220-1123-1 TECH. ASST SALARY	\$19,980.00	\$0.00	\$19,980.00	\$8,015.61	\$12,394.65	(\$430.26)	102.15%
1-00-2220-1220-0 MEDIA/TECH AIDE SUBS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
1-00-2220-3300-0 TECH SUPPORT MEDIA	\$900.00	\$129.00	\$1,029.00	\$0.00	\$1,029.00	\$0.00	114.33%
1-00-2220-3300-1 TECH SUPPORT SERVICES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$3,750.00	\$2,250.00	62.50%
1-00-2220-3300-2 INTERNET SERVICE	\$0.00	\$5,400.00	\$5,400.00	\$6,750.00	\$2,700.00	(\$4,050.00)	0.00%
1-00-2220-3300-3 SUB CALLING SERVICE	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	0.00%
1-00-2220-3300-5 TESTING SERVICES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,766.30	\$2,233.70	77.66%
1-00-2220-4300-0 MAINT. OF EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2220-5300-0 TELEPHONE	\$15,000.00	\$0.00	\$15,000.00	\$2,531.68	\$11,610.32	\$858.00	94.28%
1-00-2220-5300-1 RAPID NOTIFICATON SERVICES	\$1,600.00	\$550.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	134.38%
1-00-2220-6110-0 MEDIA SUPPLIES	\$1,500.00	\$577.05	\$2,077.05	\$0.00	\$2,114.29	(\$37.24)	140.95%

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1-00-2220-6110-1 COMPUTER SUPPLIES	\$20,000.00	\$0.00	\$20,000.00	\$53.34	\$15,014.86	\$4,931.80	75.34%
1-00-2220-6110-2 SUBSCRIPTIONS TO CURR.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-6110-3 CHROMEBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-6420-1 LIBRARY BOOKS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,845.60	\$1,154.40	76.91%
1-00-2220-6420-2 PERIODICALS	\$1,000.00	(\$577.05)	\$422.95	\$0.00	\$478.95	(\$56.00)	47.90%
1-00-2220-7300-1 EQUIPMENT COMPUTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-7300-2 COMPUTER EQUIP LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-8100-0 MEDIA/COMP DUES/FEES	\$300.00	\$0.00	\$300.00	\$0.00	\$75.00	\$225.00	25.00%
2220 EDUCATIONAL MEDIA SERVICES	\$247,511.00	\$6,962.93	\$254,473.93	\$65,095.21	\$172,920.93	\$16,457.79	96.16%
1-00-2310-1121-0 BOARD CLERK STIPEND	\$2,150.00	\$0.00	\$2,150.00	\$1,885.18	\$264.82	\$0.00	100.00%
1-00-2310-1121-1 SP. MEETINGS BOE CLERK	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2310-3300-0 LEGAL,MEDIAT,CONSULT,AR	\$20,000.00	\$0.00	\$20,000.00	\$8,230.68	\$11,769.32	\$0.00	100.00%
1-00-2310-3300-1 POLICY SERVICE	\$325.00	\$1,800.00	\$2,125.00	\$0.00	\$2,125.00	\$0.00	653.85%
1-00-2310-5200-0 INSURANCE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$11,980.00	\$20.00	99.83%
1-00-2310-5400-0 ADVERTISING	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$700.00	\$1,800.00	28.00%
1-00-2310-5500-0 PRINTING	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	100.00%
1-00-2310-6900-0 BOE SUPPLIES	\$500.00	\$17.64	\$517.64	\$0.00	\$850.77	(\$333.13)	170.15%
1-00-2310-6900-2 BOE OTHER	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,017.05	(\$17.05)	101.71%
1-00-2310-8100-0 BOE DUES-FEES-CONF	\$2,600.00	\$965.00	\$3,565.00	\$0.00	\$3,865.00	(\$300.00)	148.65%
2310 BOARD OF EDUCATION	\$43,075.00	\$2,782.64	\$45,857.64	\$11,115.86	\$32,571.96	\$2,169.82	101.42%
1-00-2320-1111-0 SUPERINTENDENT	\$95,605.00	\$0.00	\$95,605.00	\$23,901.24	\$71,703.76	\$0.00	100.00%
1-00-2320-1111-1 SALARY ADJUSTMENT BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2320-6900-0 SUPPLIES	\$800.00	\$0.00	\$800.00	\$0.00	\$921.13	(\$121.13)	115.14%
1-00-2320-8100-0 ADMIST. DUES AND FEES	\$4,800.00	\$207.48	\$5,007.48	\$0.00	\$5,077.48	(\$70.00)	105.78%
2320 ADMINISTRATIVE SERVICES	\$101,205.00	\$207.48	\$101,412.48	\$23,901.24	\$77,702.37	(\$191.13)	100.39%
1-00-2410-1111-1 PRINCIPAL	\$91,855.00	\$0.00	\$91,855.00	\$22,963.74	\$68,891.26	\$0.00	100.00%
1-00-2410-1111-2 ASST PRINCIPAL	\$110,000.00	\$15,000.00	\$125,000.00	\$49,308.50	\$75,691.50	\$0.00	113.64%
1-00-2410-1111-3 ADMINISTRATIVE DEAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1111-4 SALARY ADJUSTMENT BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1121-0 SCHOOL SECRETARY	\$38,419.00	\$1,243.20	\$39,662.20	\$14,542.00	\$25,597.17	(\$476.97)	104.48%
1-00-2410-1121-1 SUB CALLING STIPEND	\$1,800.00	\$0.00	\$1,800.00	\$718.22	\$1,081.78	\$0.00	100.00%
1-00-2410-1121-2 MAIN OFFICE ASST	\$26,035.00	\$1,764.29	\$27,799.29	\$9,979.58	\$17,821.03	(\$1.32)	106.78%
1-00-2410-6900-0 SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$589.71	\$1,410.29	29.49%
1-00-2410-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-8100-0 DUES, FEES & CONFERENCES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
2410 OFFICE OF THE PRINCIPAL	\$272,109.00	\$18,007.49	\$290,116.49	\$97,512.04	\$189,672.45	\$2,932.00	105.54%
1-00-2510-1121-0 BUSINESS MANAGER	\$63,492.00	\$1,269.71	\$64,761.71	\$17,435.81	\$47,325.90	\$0.00	102.00%
1-00-2510-1121-1 BUS OFF ADMIN ASST	\$13,650.00	\$282.81	\$13,932.81	\$4,772.50	\$9,160.31	\$0.00	102.07%

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1-00-2510-1121-2 EXTRA TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-1129-1 NEGOTIATIONS	\$26,776.00	\$0.00	\$26,776.00	\$0.00	\$0.00	\$26,776.00	0.00%
1-00-2510-2200-0 SOCIAL SECURITY	\$120,000.00	\$0.00	\$120,000.00	\$44,868.57	\$75,131.43	\$0.00	100.00%
1-00-2510-2300-0 RETIREMENT-TOWN PENSION	\$13,500.00	\$0.00	\$13,500.00	\$8,621.37	\$4,878.63	\$0.00	100.00%
1-00-2510-2500-0 UNEMPLOYMENT COMP.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
1-00-2510-2600-0 WORKERS' COMPENSATION	\$19,000.00	\$1,060.00	\$20,060.00	\$0.00	\$20,060.00	\$0.00	105.58%
1-00-2510-2700-0 INSURANCE	\$777,803.00	\$0.00	\$777,803.00	\$156,537.59	\$609,049.77	\$12,215.64	98.43%
1-00-2510-3300-1 FISCAL MANAGEMENT SYSTEM	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	0.00%
1-00-2510-5900-0 AUDITS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$9,950.00	\$550.00	94.76%
1-00-2510-5900-2 INVENTORY	\$1,250.00	\$0.00	\$1,250.00	\$1,050.00	\$0.00	\$200.00	84.00%
1-00-2510-6900-0 BUSINESS SUPPLIES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$194.32	\$1,005.68	16.19%
1-00-2510-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-8100-0 FISCAL DUES/CONF	\$500.00	\$0.00	\$500.00	\$100.00	\$0.00	\$400.00	20.00%
2510 FISCAL SERVICES	\$1,073,771.00	\$2,612.52	\$1,076,383.52	\$233,385.84	\$775,750.36	\$67,247.32	93.98%
1-00-2600-1122-2 ENTRANCE MONITOR SALARY	\$3,000.00	(\$2,000.00)	\$1,000.00	\$0.00	\$558.52	\$441.48	18.62%
1-00-2600-1122-8 HEAD OF MAINTENANCE	\$51,495.00	\$1,029.90	\$52,524.90	\$14,141.26	\$38,383.64	\$0.00	102.00%
1-00-2600-1220-0 SUB CUSTODIAL/MAINT HELP	\$5,000.00	(\$3,500.00)	\$1,500.00	\$0.00	\$965.00	\$535.00	19.30%
1-00-2600-3300-1 FACILITY MANAGEMENT	\$5,500.00	(\$260.00)	\$5,240.00	\$0.00	\$5,240.00	\$0.00	95.27%
1-00-2600-4100-0 ELECTRICITY	\$105,000.00	\$18,000.00	\$123,000.00	\$38,915.31	\$84,084.69	\$0.00	117.14%
1-00-2600-4300-1 ANNUAL CONTRACTS/INSPECTIONS	\$5,500.00	(\$200.00)	\$5,300.00	\$0.00	\$5,159.38	\$140.62	93.81%
1-00-2600-4300-2 FEES/LICENSES	\$2,000.00	(\$570.00)	\$1,430.00	\$0.00	\$560.00	\$870.00	28.00%
1-00-2600-4300-3 CLEANING SERVICE	\$155,000.00	(\$1,428.90)	\$153,571.10	\$48,756.00	\$98,632.00	\$6,183.10	95.09%
1-00-2600-4300-4 ELEVATOR MAINT/REPAIRS	\$4,851.00	\$0.00	\$4,851.00	\$3,031.56	\$1,819.44	\$0.00	100.00%
1-00-2600-4300-5 FIRE ALARM/SPRINKLER	\$1,300.00	(\$350.00)	\$950.00	\$0.00	\$0.00	\$950.00	0.00%
1-00-2600-4300-7 HVAC MAINTENANCE/REPAIRS	\$9,000.00	\$0.00	\$9,000.00	\$3,375.00	\$5,625.00	\$0.00	100.00%
1-00-2600-4300-8 MOVED SPRINKLER SYSTEM MAINT	\$3,864.00	(\$3,000.00)	\$864.00	\$0.00	\$185.00	\$679.00	4.79%
1-00-2600-4300-9 REFUSE REMOVAL	\$12,000.00	\$0.00	\$12,000.00	\$3,562.58	\$8,437.42	\$0.00	100.00%
1-00-2600-4301-0 MOVED HVAC REPAIRS COMBINED	\$32,500.00	(\$400.00)	\$32,100.00	\$9,798.59	\$19,846.03	\$2,455.38	91.21%
1-00-2600-4301-1 SEPTIC	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	100.00%
1-00-2600-4301-2 GYMNASIUM MAINT/REPAIRS	\$5,000.00	(\$600.00)	\$4,400.00	\$0.00	\$3,410.40	\$989.60	68.21%
1-00-2600-4301-3 ALARM SYSTEM MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$769.00	\$1,231.00	38.45%
1-00-2600-4301-4 COMMUNICATION SYSTEM	\$4,000.00	(\$900.00)	\$3,100.00	\$0.00	\$364.50	\$2,735.50	9.11%
1-00-2600-4301-5 GENERATOR MAINT/REPAIRS	\$3,500.00	(\$650.00)	\$2,850.00	\$0.00	\$850.00	\$2,000.00	24.29%
1-00-2600-4301-6 ELECTRICAL MAINT/REPAIRS	\$12,500.00	\$0.00	\$12,500.00	\$5,768.43	\$6,731.57	\$0.00	100.00%
1-00-2600-4301-7 PLUMBING MAINT/REPAIRS	\$11,600.00	\$0.00	\$11,600.00	\$10,711.07	\$888.93	\$0.00	100.00%
1-00-2600-4301-8 ROOFING MAINT/REPAIRS	\$3,000.00	(\$1,750.00)	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
1-00-2600-4301-9 MOVED SPRINKLER REPAIRS	\$2,000.00	(\$800.00)	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
1-00-2600-4302-0 FIRE EXTINGUISHER SERVICE	\$600.00	\$0.00	\$600.00	\$0.00	\$371.00	\$229.00	61.83%
1-00-2600-4302-2 WINDOW MAINT/REPAIRS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$2,926.40	\$573.60	83.61%

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1-00-2600-4302-3 DOOR/LOCK MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,608.00	\$392.00	80.40%
1-00-2600-4302-4 PEST CONTROL SERVICE	\$3,995.00	\$0.00	\$3,995.00	\$2,423.32	\$1,571.68	\$0.00	100.00%
1-00-2600-4302-5 LANDSCAPING SERVICE	\$11,000.00	\$2,275.00	\$13,275.00	\$2,500.03	\$10,774.97	\$0.00	120.68%
1-00-2600-4302-6 PLAYScape MAINT/REPAIRS	\$5,500.00	(\$1,800.00)	\$3,700.00	\$0.00	\$700.00	\$3,000.00	12.73%
1-00-2600-4302-7 MOVED ALARM MONITORING	\$850.00	(\$76.00)	\$774.00	\$0.00	\$1,124.00	\$350.00	132.24%
1-00-2600-4302-8 GENERAL MAINT/REPAIRS	\$22,000.00	\$0.00	\$22,000.00	\$1,500.00	\$6,348.95	\$14,151.05	35.68%
1-00-2600-4303-0 DRAIN/SEPTIC MAINT/REPAIRS	\$700.00	\$0.00	\$700.00	\$0.00	\$850.00	\$150.00	121.43%
1-00-2600-4303-1 KITCHEN REPAIRS/SERVICE	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,014.12	\$485.88	86.12%
1-00-2600-5200-0 INSURANCE	\$12,000.00	(\$20.00)	\$11,980.00	\$0.00	\$11,980.00	\$0.00	99.83%
1-00-2600-6200-0 HEAT ENERGY - FUEL OIL	\$47,700.00	\$0.00	\$47,700.00	\$29,070.03	\$18,629.97	\$0.00	100.00%
1-00-2600-6900-0 MAINT SUPPLIES	\$12,500.00	\$0.00	\$12,500.00	\$200.00	\$11,099.16	\$1,200.84	90.39%
1-00-2600-7300-0 EQUIPMENT	\$1,000.00	(\$500.00)	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1-00-2600-7300-1 KITCHEN EQUIPMENT	\$2,500.00	(\$500.00)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-00-2600-7390-0 NON INST EQUIP	\$4,500.00	(\$2,000.00)	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1-00-2600-7400-0 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2600 OPERATION & MAINT. OF PLANT	\$576,455.00	\$0.00	\$576,455.00	\$176,753.18	\$353,508.77	\$46,193.05	91.99%
1-00-2700-5100-0 REGULAR CONTRACTS	\$168,480.00	\$0.00	\$168,480.00	\$33,696.00	\$134,784.00	\$0.00	100.00%
1-00-2700-5100-1 ADDITIONAL TRANSPORTATION	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	100.00%
1-00-2700-5100-4 SPECIAL ED. TRANS.	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$7,167.00	\$78,833.00	8.33%
2700 PUPIL TRANSPORTATION	\$256,880.00	\$0.00	\$256,880.00	\$33,696.00	\$144,351.00	\$78,833.00	69.31%
1-00-2790-5800-0 TRAVEL	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$4,946.20	\$1,053.80	164.87%
2790 NON-REIMBURSABLE TRANSPORTATION	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$4,946.20	\$1,053.80	164.87%
1-00-3200-1114-0 CERT. COACHES	\$21,464.00	\$0.00	\$21,464.00	\$7,955.00	\$13,509.00	\$0.00	100.00%
1-00-3200-1114-1 EXTRA CURRICULAR	\$18,612.00	\$0.00	\$18,612.00	\$15,891.00	\$411.00	\$2,310.00	87.59%
1-00-3200-1114-2 INTRAMURAL COACH SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-3200-1220-0 NON-CERT OFF, COACHES ETC	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,570.23	\$229.77	87.24%
1-00-3200-5210-0 INTERSCHL. LIABIL INS.	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,100.00	\$300.00	78.57%
1-00-3200-5800-0 ATHLETIC TRIP TRAVEL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,135.00	(\$135.00)	106.75%
1-00-3200-6110-0 ATHLETIC SUPPLIES	\$2,500.00	\$18.89	\$2,518.89	\$0.00	\$2,518.89	\$0.00	100.76%
1-00-3200-6110-1 INTRAMURAL UNIFORMS/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-3200-8100-0 STUDENT ACT. DUES/FEES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$1,285.00	\$2,715.00	32.13%
3200 STUDENT ACTIVITIES	\$51,776.00	\$18.89	\$51,794.89	\$23,846.00	\$22,529.12	\$5,419.77	89.57%
1-00-6110-5610-0 ELEM. TUITION PUBLIC NON S E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5610-5 ELEM. SP ED TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5620-0 ELEM TUITION SE SUMMER SCHOOL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
1-00-6130-5620-0 ELEM. TUITION NON-PUBLIC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$58,030.00	\$41,970.00	58.03%

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		Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-00-6130-5620-1	SP ED SUMMER NON PUBLIC	\$0.00	\$175.00	\$175.00	\$0.00	\$175.00	\$0.00	0.00%
6130	TUITION TO NON-PUBLIC SCHOOLS	\$100,000.00	\$175.00	\$100,175.00	\$0.00	\$58,205.00	\$41,970.00	58.21%
FUND	00 SHERMAN SCHOOL PK - 8	\$6,823,778.00	\$0.00	\$6,823,778.00	\$2,061,854.21	\$4,172,801.21	\$589,122.58	91.37%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-01-1117-3210-1 HOMEBOUND HS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$428.88	\$3,571.12	10.72%
1-01-1117-3300-0 SAT COURSE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1117 OTHER REGULAR PROGRAMS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$428.88	\$8,571.12	4.77%
1-01-1200-3210-0 TUTORIAL SERVICES SP ED	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313.46	(\$1,313.46)	0.00%
1-01-1200-3230-0 PROF. SERVICES PPT HS	\$5,000.00	\$0.00	\$5,000.00	\$6,000.00	\$3,525.00	(\$4,525.00)	190.50%
1-01-1200-3300-0 HS SP ED AIDE & BUS AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-5800-0 SP ED HS TRAVEL REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-6110-0 HS SP ED SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-7300-0 PPT HS EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$5,000.00	\$0.00	\$5,000.00	\$6,000.00	\$4,838.46	(\$5,838.46)	216.77%
1-01-2310-3300-0 HS SP ED LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 BOARD OF EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5100-0 SHEPAUG TRANSPORTATION	\$56,784.00	\$0.00	\$56,784.00	\$11,356.80	\$45,739.20	(\$312.00)	100.55%
1-01-2700-5100-1 SP ED TRANS/BUS	\$102,500.00	\$0.00	\$102,500.00	\$16,684.00	\$16,704.60	\$69,111.40	32.57%
1-01-2700-5100-2 NMHS TRANS NO SHERMAN SCHL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$380.00	\$620.00	38.00%
1-01-2700-5100-3 H.A.T.S TRANSPORTATION	\$28,080.00	\$0.00	\$28,080.00	\$10,608.00	\$17,472.00	\$0.00	100.00%
1-01-2700-5100-4 NMHS TRANS REG	\$112,320.00	\$0.00	\$112,320.00	\$22,464.00	\$89,856.00	\$0.00	100.00%
1-01-2700-5100-5 POST SECONDARY TRANS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
1-01-2700-5110-0 VO AG TRANSPORTATION	\$28,236.00	\$0.00	\$28,236.00	\$11,076.00	\$17,160.00	\$0.00	100.00%
2700 PUPIL TRANSPORTATION	\$363,920.00	\$0.00	\$363,920.00	\$72,188.80	\$187,311.80	\$104,419.40	71.31%
1-01-6110-5610-0 N.MILFRD,N.FAIRFIELD,SVH	\$1,764,804.00	\$0.00	\$1,764,804.00	\$767,708.73	\$1,136,980.13	(\$139,884.86)	107.93%
1-01-6110-5610-1 VO-AG, OUT OF DISTRICT	\$14,328.00	\$0.00	\$14,328.00	\$0.00	\$3,411.40	\$10,916.60	23.81%
1-01-6110-5610-2 SP ED HIGH SCHOOL TUITION	\$162,888.00	\$0.00	\$162,888.00	\$28,414.00	\$74,379.20	\$60,094.80	63.11%
1-01-6110-5610-3 SP ED POST SECONDARY TUITION	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	0.00%
1-01-6110-5610-4 UNKNOWN HIGH SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$1,978,020.00	\$0.00	\$1,978,020.00	\$796,122.73	\$1,214,770.73	(\$32,873.46)	101.66%
1-01-6130-5620-1 HS SP ED TUITION NON-PUBLIC	\$194,000.00	\$0.00	\$194,000.00	\$2,570.00	\$150,192.50	\$41,237.50	78.74%
1-01-6130-5620-2 HS TUITION SE SUMMER SCHOOL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$2,000.00	\$6,000.00	25.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$202,000.00	\$0.00	\$202,000.00	\$2,570.00	\$152,192.50	\$47,237.50	76.62%
FUND 01 HIGH SCHOOL TUITION	\$2,557,940.00	\$0.00	\$2,557,940.00	\$876,881.53	\$1,559,542.37	\$121,516.10	95.25%

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1-02-0000-0000-7 TUITION/TRANS REV FOR PUB ED	\$10,104.13	\$0.00	\$10,104.13	\$0.00	\$0.00	\$10,104.13	0.00%
0000 REIMB OTHER FUNDED	\$10,104.13	\$0.00	\$10,104.13	\$0.00	\$0.00	\$10,104.13	0.00%
1-02-1101-1112-0 PRIMARY CLASSROOM TEACHER	\$0.00	\$0.00	\$0.00	\$0.00	\$8,529.13	(\$8,529.13)	0.00%
1101 PRIMARY	\$0.00	\$0.00	\$0.00	\$0.00	\$8,529.13	(\$8,529.13)	0.00%
1-02-1200-1112-9 PRESCHOOL SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	(\$1,575.00)	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	(\$1,575.00)	0.00%
FUND 02 TUITION/TRANS REV. PUB. ED. SERVICE	\$10,104.13	\$0.00	\$10,104.13	\$0.00	\$10,104.13	\$0.00	100.00%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-03-0000-0000-7 REAP 15-16	\$30,187.00	\$0.00	\$30,187.00	\$0.00	\$0.00	\$30,187.00	0.00%
0000 REIMB OTHER FUNDED	\$30,187.00	\$0.00	\$30,187.00	\$0.00	\$0.00	\$30,187.00	0.00%
1-03-1117-1127-1 RURAL - ACADEMIC SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$30,187.00	(\$30,187.00)	0.00%
1117 OTHER REGULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$30,187.00	(\$30,187.00)	0.00%
FUND 03 REAP FED GRANT	\$30,187.00	\$0.00	\$30,187.00	\$0.00	\$30,187.00	\$0.00	100.00%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-04-0000-0000-0 EXCESS COSTS SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 REIMB OTHER FUNDED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-2700-5100-1 HS SP ED TRANS/BUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-2700-5100-4 ELM SP ED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2700 PUPIL TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-2 SP ED HIGH SCHOOL TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-5 ELM SP ED TUITION IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6130-5620-0 ELEM. TUITION NON-PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 04 EXCESS COST SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-05-1117-1112-3 15-17 READING SPECIALIST SALARY	\$23,073.00	\$0.00	\$23,073.00	\$2,767.00	\$20,306.00	\$0.00	100.00%
1117 OTHER REGULAR PROGRAMS	\$23,073.00	\$0.00	\$23,073.00	\$2,767.00	\$20,306.00	\$0.00	100.00%
1-05-2210-1114-2 15-17 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2210 IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 05 TITLE I IMPROVING BASIC PROG	\$23,073.00	\$0.00	\$23,073.00	\$2,767.00	\$20,306.00	\$0.00	100.00%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-06-1117-1127-1 TITLE II TUTOR SALARY	\$6,554.00	\$0.00	\$6,554.00	\$0.00	\$6,554.00	\$0.00	100.00%
1117 OTHER REGULAR PROGRAMS	\$6,554.00	\$0.00	\$6,554.00	\$0.00	\$6,554.00	\$0.00	100.00%
1-06-1200-1122-1 15-17 SP ED AIDE SAL LITERACY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 06 TITLE II PART A TEACHERS	\$6,554.00	\$0.00	\$6,554.00	\$0.00	\$6,554.00	\$0.00	100.00%

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		Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-10-1200-1112-1	15-17 SP ED SALARY	\$64,273.00	\$0.00	\$64,273.00	\$12,215.10	\$52,057.90	\$0.00	100.00%
1-10-1200-1112-4	15-17 PSYCHOLOGICAL SAL.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-10-1200-3230-1	15-17 SP ED CONTRACTED SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	1200 EXCEPTIONAL/SPECIAL EDUCATION	\$64,273.00	\$0.00	\$64,273.00	\$12,215.10	\$52,057.90	\$0.00	100.00%
1-10-2210-1114-2	15-17 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	2210 IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND	10 IDEA PART B SEC 611	\$64,273.00	\$0.00	\$64,273.00	\$12,215.10	\$52,057.90	\$0.00	100.00%

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		Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-11-1200-1112-1	15-17 SPEECH SALARY	\$1,654.00	\$0.00	\$1,654.00	\$0.00	\$1,654.00	\$0.00	100.00%
1200	EXCEPTIONAL/SPECIAL EDUCATION	\$1,654.00	\$0.00	\$1,654.00	\$0.00	\$1,654.00	\$0.00	100.00%
FUND	11 IDEA PART B SEC 619	\$1,654.00	\$0.00	\$1,654.00	\$0.00	\$1,654.00	\$0.00	100.00%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
Grand Total for Report	\$9,517,563.13	\$0.00	\$9,517,563.13	\$2,953,717.84	\$5,853,206.61	\$710,638.68	92.53%

SHERMAN SCHOOL DISTRICT
Sherman Board of Education

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-00-1200-1111-0 SPECIAL EDUCATION DIRECTOR	\$107,068.00	\$2,141.36	\$109,209.36	\$27,302.34	\$81,907.02	\$0.00	102.00%
1-00-2210-1111-0 DIRECTOR OF CURR &	\$64,995.00	\$0.00	\$64,995.00	\$16,248.60	\$48,746.02	\$0.38	99.99%
1-00-2320-1111-0 SUPERINTENDENT	\$95,605.00	\$0.00	\$95,605.00	\$23,901.24	\$71,703.76	\$0.00	100.00%
1-00-2320-1111-1 SALARY ADJUSTMENT BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1111-1 PRINCIPAL	\$91,855.00	\$0.00	\$91,855.00	\$22,963.74	\$68,891.26	\$0.00	100.00%
1-00-2410-1111-2 ASST PRINCIPAL	\$110,000.00	\$15,000.00	\$125,000.00	\$49,308.50	\$75,691.50	\$0.00	113.64%
1-00-2410-1111-3 ADMINISTRATIVE DEAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1111-4 SALARY ADJUSTMENT BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1111 ADMINISTRATORS	\$469,523.00	\$17,141.36	\$486,664.36	\$139,724.42	\$346,939.56	\$0.38	103.65%
1-00-1101-1112-0 CLASSROOM TCHRS	\$985,428.00	(\$45,295.21)	\$940,132.79	\$371,157.40	\$566,236.47	\$2,738.92	95.13%
1-00-1107-1112-0 ART TEACHER	\$91,510.00	\$0.00	\$91,510.00	\$38,129.10	\$53,380.90	\$0.00	100.00%
1-00-1108-1112-0 MUSIC TEACHER	\$110,616.00	(\$3,409.67)	\$107,206.33	\$35,691.60	\$69,653.02	\$1,861.71	95.23%
1-00-1109-1112-0 P.E. TEACHERS	\$90,242.00	\$0.00	\$90,242.00	\$37,600.80	\$52,641.20	\$0.00	100.00%
1-00-1111-1112-0 SCIENCE TEACHER	\$97,969.00	\$0.00	\$97,969.00	\$40,820.40	\$57,148.60	\$0.00	100.00%
1-00-1111-1112-1 SCIENCE SPECIALIST	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
1-00-1113-1112-0 MATH TEACHERS	\$160,230.00	\$0.00	\$160,230.00	\$66,762.40	\$93,467.60	\$0.00	100.00%
1-00-1114-1112-0 S.S. TEACHERS	\$73,509.00	\$0.00	\$73,509.00	\$30,628.70	\$42,880.30	\$0.00	100.00%
1-00-1115-1112-0 L.A. TEACHERS	\$266,597.00	(\$3,329.52)	\$263,267.48	\$96,156.08	\$159,886.71	\$7,224.69	96.04%
1-00-1116-1112-0 HEALTH ED. SALARIES	\$30,504.00	\$0.00	\$30,504.00	\$12,710.00	\$17,794.00	\$0.00	100.00%
1-00-1117-1112-0 REMEDIAL TEACHER	\$89,262.00	\$0.00	\$89,262.00	\$37,192.50	\$52,069.50	\$0.00	100.00%
1-00-1117-1112-1 INTERVENTION SALARY	\$70,007.00	\$0.00	\$70,007.00	\$29,169.50	\$36,485.67	\$4,351.83	93.78%
1-00-1117-1112-2 MATH SPECIALIST	\$44,621.00	(\$35,937.93)	\$8,683.07	\$0.05	\$8,683.02	\$0.00	19.46%
1-00-1117-1112-3 READING SPECIALIST	\$97,469.00	\$0.00	\$97,469.00	\$37,845.00	\$36,551.00	\$23,073.00	76.33%
1-00-1200-1112-1 G&T - LEAP TCHR	\$20,409.00	(\$0.26)	\$20,408.74	\$8,503.63	\$11,905.09	\$0.02	99.99%
1-00-1200-1112-3 SP ED PRIMARY TCHR	\$182,982.00	\$0.00	\$182,982.00	\$76,034.00	\$106,448.00	\$500.00	99.73%
1-00-1200-1112-4 PSYCHOLOGICAL SAL.	\$78,775.00	\$0.20	\$78,775.20	\$32,823.00	\$45,952.20	\$0.00	100.00%
1-00-1200-1112-5 SPEECH TEACHERS	\$96,469.00	\$0.00	\$96,469.00	\$40,195.40	\$54,619.60	\$1,654.00	98.29%
1-00-1200-1112-7 COUNSELOR	\$73,208.00	\$0.00	\$73,208.00	\$30,170.00	\$42,238.00	\$800.00	98.91%
1-00-1200-1112-8 SP ED MIDDLE SCHL	\$157,628.00	\$0.00	\$157,628.00	\$53,463.10	\$39,891.90	\$64,273.00	59.22%
1-00-1200-1112-9 PRESCHOOL TCHR	\$45,621.00	\$44,946.00	\$90,567.00	\$38,017.50	\$46,717.50	\$5,832.00	185.74%
1-00-2210-1112-0 NIGHT MEETING/OTHER	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$500.00	\$1,000.00	33.33%
1-00-2220-1112-0 MEDIA SALARIES	\$72,824.00	\$0.00	\$72,824.00	\$18,002.40	\$42,005.60	\$12,816.00	82.40%
1-00-2220-1112-2 TECH SUMMER SUPPORT	\$4,686.00	\$420.33	\$5,106.33	\$0.00	\$4,448.00	\$658.33	94.92%
1112 TEACHERS	\$2,987,066.00	(\$42,606.06)	\$2,944,459.94	\$1,131,072.56	\$1,641,603.88	\$171,783.50	92.82%
1-00-1000-1114-0 DISTRICT FACILITATOR	\$1,407.00	\$0.00	\$1,407.00	\$422.10	\$984.90	\$0.00	100.00%
1-00-1000-1114-1 MENTORS	\$1,058.00	\$0.00	\$1,058.00	\$1,058.00	\$1,058.00	(\$1,058.00)	200.00%
1-00-1109-1114-1 ATHLETIC DIRECTOR	\$2,815.00	\$0.00	\$2,815.00	\$1,172.90	\$1,642.10	\$0.00	100.00%
1-00-3200-1114-0 CERT. COACHES	\$21,464.00	\$0.00	\$21,464.00	\$7,955.00	\$13,509.00	\$0.00	100.00%
1-00-3200-1114-1 EXTRA CURRICULAR	\$18,612.00	\$0.00	\$18,612.00	\$15,891.00	\$411.00	\$2,310.00	87.59%

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1-00-3200-1114-2 INTRAMURAL COACH SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1114 AFTER SCHOOL ACT/TUTOR	\$45,356.00	\$0.00	\$45,356.00	\$26,499.00	\$17,605.00	\$1,252.00	97.24%
1-00-1200-1115-6 SP ED SUMMER/EXTRA TIME	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$9,003.40	\$4,996.60	64.31%
1115 SUMMER SCHOOL	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$9,003.40	\$4,996.60	64.31%
1-00-2210-1116-0 CUR. SALARY CERTIFIED	\$30,900.00	\$0.00	\$30,900.00	\$0.00	\$28,405.00	\$2,495.00	91.93%
1116 CURR DEV	\$30,900.00	\$0.00	\$30,900.00	\$0.00	\$28,405.00	\$2,495.00	91.93%
1-00-1200-1121-1 SP ED. SECRETARY	\$39,130.00	\$1,386.80	\$40,516.80	\$15,051.28	\$25,465.52	\$0.00	103.54%
1-00-1200-1121-2 PLACEMENT CONSULTANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1121-6 SP ED SECRETARY EXTRA TIME	\$1,600.00	\$0.00	\$1,600.00	\$643.58	\$956.42	\$0.00	100.00%
1-00-2210-1121-0 CURRICULUM SALARY NON CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2310-1121-0 BOARD CLERK STIPEND	\$2,150.00	\$0.00	\$2,150.00	\$1,885.18	\$264.82	\$0.00	100.00%
1-00-2310-1121-1 SP. MEETINGS BOE CLERK	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2410-1121-0 SCHOOL SECRETARY	\$38,419.00	\$1,243.20	\$39,662.20	\$14,542.00	\$25,597.17	(\$476.97)	104.48%
1-00-2410-1121-1 SUB CALLING STIPEND	\$1,800.00	\$0.00	\$1,800.00	\$718.22	\$1,081.78	\$0.00	100.00%
1-00-2410-1121-2 MAIN OFFICE ASST	\$26,035.00	\$1,764.29	\$27,799.29	\$9,979.58	\$17,821.03	(\$1.32)	106.78%
1-00-2510-1121-0 BUSINESS MANAGER	\$63,492.00	\$1,269.71	\$64,761.71	\$17,435.81	\$47,325.90	\$0.00	102.00%
1-00-2510-1121-1 BUS OFF ADMIN ASST	\$13,650.00	\$282.81	\$13,932.81	\$4,772.50	\$9,160.31	\$0.00	102.07%
1-00-2510-1121-2 EXTRA TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1121 OFFICE SUPPORT	\$187,276.00	\$5,946.81	\$193,222.81	\$65,028.15	\$127,672.95	\$521.71	102.90%
1-00-1107-1122-0 ART ROOM AIDE	\$17,938.00	\$0.00	\$17,938.00	\$7,280.04	\$11,032.04	(\$374.08)	102.09%
1-00-1200-1122-0 SPECIAL ED. AIDES SALARY	\$253,654.00	\$0.00	\$253,654.00	\$94,576.33	\$166,078.58	(\$7,000.91)	102.76%
1-00-2220-1122-0 MEDIA AIDE SALARY	\$17,938.00	\$0.00	\$17,938.00	\$6,785.64	\$11,545.72	(\$393.36)	102.19%
1-00-2600-1122-2 ENTRANCE MONITOR SALARY	\$3,000.00	(\$2,000.00)	\$1,000.00	\$0.00	\$558.52	\$441.48	18.62%
1-00-2600-1122-8 HEAD OF MAINTENANCE	\$51,495.00	\$1,029.90	\$52,524.90	\$14,141.26	\$38,383.64	\$0.00	102.00%
1122 PARAPROFESSIONALS	\$344,025.00	(\$970.10)	\$343,054.90	\$122,783.27	\$227,598.50	\$7,326.87	101.85%
1-00-2220-1123-0 TECH COORD/NW ADMIN	\$66,683.00	\$463.60	\$67,146.60	\$22,956.54	\$51,992.64	(\$7,802.58)	112.40%
1-00-2220-1123-1 TECH. ASST SALARY	\$19,980.00	\$0.00	\$19,980.00	\$8,015.61	\$12,394.65	(\$430.26)	102.15%
1123 TECH COORDINATOR	\$86,663.00	\$463.60	\$87,126.60	\$30,972.15	\$64,387.29	\$8,232.84	110.03%
1-00-1000-1124-0 CROSSING GUARD	\$10,609.00	\$0.00	\$10,609.00	\$4,288.92	\$6,773.88	(\$453.80)	104.28%
1124 CROSSING GUARD	\$10,609.00	\$0.00	\$10,609.00	\$4,288.92	\$6,773.88	\$453.80	104.28%
1-00-2130-1125-0 SCHOOL NURSE	\$39,805.00	\$0.00	\$39,805.00	\$16,082.41	\$24,567.44	(\$844.85)	102.12%
1-00-2130-1125-1 HEALTH ROOM AIDE	\$3,976.00	\$0.00	\$3,976.00	\$0.00	\$1,522.89	\$2,453.11	38.30%
1125 NURSE	\$43,781.00	\$0.00	\$43,781.00	\$16,082.41	\$26,090.33	\$1,608.26	96.33%
1-00-1200-1126-0 OCCUPATIONAL THERAPIST	\$66,000.00	\$0.00	\$66,000.00	\$18,623.20	\$43,508.62	\$3,868.18	94.14%
1-00-1200-1126-7 BCBA STAFF SALARY	\$0.00	\$0.00	\$0.00	\$13,632.50	\$3,167.50	(\$16,800.00)	0.00%
1126 THERAPIST, ABA	\$66,000.00	\$0.00	\$66,000.00	\$32,255.70	\$46,676.12	\$12,931.82	119.59%

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1-00-1117-1127-1 REMEDIAL SUPPORT TUTORS	\$92,130.00	\$0.00	\$92,130.00	\$36,980.27	\$20,530.47	\$34,619.26	62.42%
1127 TUTORS	\$92,130.00	\$0.00	\$92,130.00	\$36,980.27	\$20,530.47	\$34,619.26	62.42%
1-00-2510-1129-1 NEGOTIATIONS	\$26,776.00	\$0.00	\$26,776.00	\$0.00	\$0.00	\$26,776.00	0.00%
1129 OTHER	\$26,776.00	\$0.00	\$26,776.00	\$0.00	\$0.00	\$26,776.00	0.00%
1-00-1101-1220-0 LUNCH RECESS AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1107-1220-1 ART ROOM AIDE SUB	\$0.00	\$314.20	\$314.20	\$0.00	\$470.90	(\$156.70)	0.00%
1-00-1117-1220-0 SUB TEACHERS	\$80,000.00	\$0.00	\$80,000.00	\$1,939.42	\$39,885.76	\$38,174.82	52.28%
1-00-1117-1220-1 SUBSTITUTE AIDES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$8,407.55	\$4,592.45	64.67%
1-00-1117-1220-2 SUBSTITUTE CLERICAL	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$2,297.40	\$2,502.60	47.86%
1-00-1117-1220-3 SUBSTITUTE TUTOR	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,520.00	(\$520.00)	0.00%
1-00-1200-1220-0 SP ED SUBSTITUTES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$9,078.30	(\$3,078.30)	151.31%
1-00-1200-1220-2 SUB SP ED CLERK	\$0.00	\$33.06	\$33.06	\$0.00	\$33.72	(\$0.66)	0.00%
1-00-2130-1220-0 SUB NURSE	\$0.00	\$1,526.30	\$1,526.30	\$0.00	\$1,526.30	\$0.00	0.00%
1-00-2220-1220-0 MEDIA/TECH AIDE SUBS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
1-00-2600-1220-0 SUB CUSTODIAL/MAINT HELP	\$5,000.00	(\$3,500.00)	\$1,500.00	\$0.00	\$965.00	\$535.00	19.30%
1-00-3200-1220-0 NON-CERT OFF, COACHES ETC	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,570.23	\$229.77	87.24%
1220 TEMPORARY EMPLOYEES	\$110,800.00	(\$626.44)	\$110,173.56	\$1,939.42	\$65,755.16	\$42,478.98	61.10%
1-00-2510-2200-0 SOCIAL SECURITY	\$120,000.00	\$0.00	\$120,000.00	\$44,868.57	\$75,131.43	\$0.00	100.00%
2200 SOCIAL SECURITY	\$120,000.00	\$0.00	\$120,000.00	\$44,868.57	\$75,131.43	\$0.00	100.00%
1-00-2510-2300-0 RETIREMENT-TOWN PENSION	\$13,500.00	\$0.00	\$13,500.00	\$8,621.37	\$4,878.63	\$0.00	100.00%
2300 RETIREMENT	\$13,500.00	\$0.00	\$13,500.00	\$8,621.37	\$4,878.63	\$0.00	100.00%
1-00-2210-2400-0 TUITION REIMBURSEMENT	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$6,000.00	\$9,000.00	40.00%
2400 TUITION REIMBURSEMENT	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$6,000.00	\$9,000.00	40.00%
1-00-2510-2500-0 UNEMPLOYMENT COMP.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
2500 UNEMPLOYMENT COMPENSATION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
1-00-2510-2600-0 WORKERS' COMPENSATION	\$19,000.00	\$1,060.00	\$20,060.00	\$0.00	\$20,060.00	\$0.00	105.58%
2600 WORKER'S COMPENSATION	\$19,000.00	\$1,060.00	\$20,060.00	\$0.00	\$20,060.00	\$0.00	105.58%
1-00-2510-2700-0 INSURANCE	\$777,803.00	\$0.00	\$777,803.00	\$156,537.59	\$609,049.77	\$12,215.64	98.43%
2700 GROUP INSURANCE	\$777,803.00	\$0.00	\$777,803.00	\$156,537.59	\$609,049.77	\$12,215.64	98.43%
1-00-1117-3210-0 PURCHASED INST. ASSEMBLIE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-00-1117-3210-1 HOMEBOUND INSTRUCTION	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
1-00-1200-3210-0 TUTOR/IEP	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$560.00	\$1,440.00	28.00%
3210 INSTRUCTION	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$560.00	\$6,940.00	7.47%
1-00-1200-3220-0 STAFF DEVELOPMENT	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$1,714.00	\$1,786.00	48.97%
1-00-2210-3220-0 STAFF DEVELOPMENT	\$8,000.00	\$0.00	\$8,000.00	\$952.00	\$3,455.00	\$3,593.00	55.09%

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1-00-2210-3220-1 IN-SERVICE	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	0.00%
3220 INSTRUCTIONAL PROGRAM	\$11,500.00	\$250.00	\$11,750.00	\$952.00	\$5,419.00	\$5,379.00	55.40%
1-00-1114-3230-0 CONSULTANT SPECIALIST SOCIAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
1-00-1200-3230-0 SP. ED. CONSULTANT ABA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$44,070.00	(\$14,070.00)	146.90%
1-00-1200-3230-1 SPECIAL ED. CONTRACTED SERV	\$35,000.00	\$0.00	\$35,000.00	\$7,500.00	\$8,847.12	\$18,652.88	46.71%
1-00-1200-3230-2 PRE-K LANGUAGE SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3230-5 PHYSICAL THERAPY SERVICES	\$19,000.00	\$0.00	\$19,000.00	\$7,933.00	\$11,067.00	\$0.00	100.00%
3230 PUPIL SERVICES	\$94,000.00	\$0.00	\$94,000.00	\$15,433.00	\$63,984.12	\$14,582.88	84.49%
1-00-1000-3300-0 SECURITY CONSULTANT	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$2,642.50	\$857.50	75.50%
1-00-1000-3300-1 STUDENT TRACKING SERVICES	\$1,200.00	(\$235.00)	\$965.00	\$0.00	\$965.00	\$0.00	80.42%
1-00-1200-3300-1 IEP/DATA SYSTEM	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$1,031.25	\$5,368.75	16.11%
1-00-1200-3300-2 SP ED LEGAL SERVICES	\$8,000.00	\$1,343.50	\$9,343.50	\$0.00	\$11,655.50	(\$2,312.00)	145.69%
1-00-2130-3300-0 STAFF HEALTH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-3300-1 NURSE COVERAGE SERVICES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$1,695.38	\$2,304.62	42.38%
1-00-2130-3300-2 SCHOOL MEDICAL ADVISOR	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
1-00-2210-3300-0 CONSULTANTS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-00-2220-3300-0 TECH SUPPORT MEDIA	\$900.00	\$129.00	\$1,029.00	\$0.00	\$1,029.00	\$0.00	114.33%
1-00-2220-3300-1 TECH SUPPORT SERVICES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$3,750.00	\$2,250.00	62.50%
1-00-2220-3300-2 INTERNET SERVICE	\$0.00	\$5,400.00	\$5,400.00	\$6,750.00	\$2,700.00	(\$4,050.00)	0.00%
1-00-2220-3300-3 SUB CALLING SERVICE	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	0.00%
1-00-2220-3300-5 TESTING SERVICES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,766.30	\$2,233.70	77.66%
1-00-2310-3300-0 LEGAL,MEDIAT,CONSULT,AR	\$20,000.00	\$0.00	\$20,000.00	\$8,230.68	\$11,769.32	\$0.00	100.00%
1-00-2310-3300-1 POLICY SERVICE	\$325.00	\$1,800.00	\$2,125.00	\$0.00	\$2,125.00	\$0.00	653.85%
1-00-2510-3300-1 FISCAL MANAGEMENT SYSTEM	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	0.00%
1-00-2600-3300-1 FACILITY MANAGEMENT	\$5,500.00	(\$260.00)	\$5,240.00	\$0.00	\$5,240.00	\$0.00	95.27%
3300 OTHER PROFESSIONAL AND TECH	\$78,625.00	\$8,177.50	\$86,802.50	\$14,980.68	\$52,369.25	\$19,452.57	85.66%
1-00-2600-4100-0 ELECTRICITY	\$105,000.00	\$18,000.00	\$123,000.00	\$38,915.31	\$84,084.69	\$0.00	117.14%
4100 UTILITIES	\$105,000.00	\$18,000.00	\$123,000.00	\$38,915.31	\$84,084.69	\$0.00	117.14%
1-00-1000-4300-0 COPIER SERVICES/MAINT	\$33,330.00	\$0.00	\$33,330.00	\$10,412.50	\$22,917.50	\$0.00	100.00%
1-00-1200-4300-0 E/SE MAINT. OF EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$1,440.00	(\$940.00)	288.00%
1-00-2130-4300-0 MAINT OF EQUIPMENT	\$300.00	\$0.00	\$300.00	\$0.00	\$116.39	\$183.61	38.80%
1-00-2220-4300-0 MAINT. OF EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2600-4300-1 ANNUAL CONTRACTS/INSPECTIONS	\$5,500.00	(\$200.00)	\$5,300.00	\$0.00	\$5,159.38	\$140.62	93.81%
1-00-2600-4300-2 FEES/LICENSES	\$2,000.00	(\$570.00)	\$1,430.00	\$0.00	\$560.00	\$870.00	28.00%
1-00-2600-4300-3 CLEANING SERVICE	\$155,000.00	(\$1,428.90)	\$153,571.10	\$48,756.00	\$98,632.00	\$6,183.10	95.09%
1-00-2600-4300-4 ELEVATOR MAINT/REPAIRS	\$4,851.00	\$0.00	\$4,851.00	\$3,031.56	\$1,819.44	\$0.00	100.00%
1-00-2600-4300-5 FIRE ALARM/SPRINKLER	\$1,300.00	(\$350.00)	\$950.00	\$0.00	\$0.00	\$950.00	0.00%
1-00-2600-4300-7 HVAC MAINTENANCE/REPAIRS	\$9,000.00	\$0.00	\$9,000.00	\$3,375.00	\$5,625.00	\$0.00	100.00%

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1-00-2600-4300-8 MOVED SPRINKLER SYSTEM MAINT	\$3,864.00	(\$3,000.00)	\$864.00	\$0.00	\$185.00	\$679.00	4.79%
1-00-2600-4300-9 REFUSE REMOVAL	\$12,000.00	\$0.00	\$12,000.00	\$3,562.58	\$8,437.42	\$0.00	100.00%
4300 REPAIRS AND MAINTENANCE	\$228,645.00	(\$5,548.90)	\$223,096.10	\$69,137.64	\$144,892.13	\$9,066.33	93.61%
1-00-2600-4301-0 MOVED HVAC REPAIRS COMBINED	\$32,500.00	(\$400.00)	\$32,100.00	\$9,798.59	\$19,846.03	\$2,455.38	91.21%
1-00-2600-4301-1 SEPTIC	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	100.00%
1-00-2600-4301-2 GYMNASIUM MAINT/REPAIRS	\$5,000.00	(\$600.00)	\$4,400.00	\$0.00	\$3,410.40	\$989.60	68.21%
1-00-2600-4301-3 ALARM SYSTEM MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$769.00	\$1,231.00	38.45%
1-00-2600-4301-4 COMMUNICATION SYSTEM	\$4,000.00	(\$900.00)	\$3,100.00	\$0.00	\$364.50	\$2,735.50	9.11%
1-00-2600-4301-5 GENERATOR MAINT/REPAIRS	\$3,500.00	(\$650.00)	\$2,850.00	\$0.00	\$850.00	\$2,000.00	24.29%
1-00-2600-4301-6 ELECTRICAL MAINT/REPAIRS	\$12,500.00	\$0.00	\$12,500.00	\$5,768.43	\$6,731.57	\$0.00	100.00%
1-00-2600-4301-7 PLUMBING MAINT/REPAIRS	\$11,600.00	\$0.00	\$11,600.00	\$10,711.07	\$888.93	\$0.00	100.00%
1-00-2600-4301-8 ROOFING MAINT/REPAIRS	\$3,000.00	(\$1,750.00)	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
1-00-2600-4301-9 MOVED SPRINKLER REPAIRS	\$2,000.00	(\$800.00)	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
4301 REPAIRS AND MAINTENANCE	\$79,100.00	(\$5,100.00)	\$74,000.00	\$29,278.09	\$32,860.43	\$11,861.48	78.56%
1-00-2600-4302-0 FIRE EXTINGUISHER SERVICE	\$600.00	\$0.00	\$600.00	\$0.00	\$371.00	\$229.00	61.83%
1-00-2600-4302-2 WINDOW MAINT/REPAIRS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$2,926.40	\$573.60	83.61%
1-00-2600-4302-3 DOOR/LOCK MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,608.00	\$392.00	80.40%
1-00-2600-4302-4 PEST CONTROL SERVICE	\$3,995.00	\$0.00	\$3,995.00	\$2,423.32	\$1,571.68	\$0.00	100.00%
1-00-2600-4302-5 LANDSCAPING SERVICE	\$11,000.00	\$2,275.00	\$13,275.00	\$2,500.03	\$10,774.97	\$0.00	120.68%
1-00-2600-4302-6 PLAYScape MAINT/REPAIRS	\$5,500.00	(\$1,800.00)	\$3,700.00	\$0.00	\$700.00	\$3,000.00	12.73%
1-00-2600-4302-7 MOVED ALARM MONITORING	\$850.00	(\$76.00)	\$774.00	\$0.00	\$1,124.00	(\$350.00)	132.24%
1-00-2600-4302-8 GENERAL MAINT/REPAIRS	\$22,000.00	\$0.00	\$22,000.00	\$1,500.00	\$6,348.95	\$14,151.05	35.68%
4302 REPAIRS AND MAINTENANCE	\$49,445.00	\$399.00	\$49,844.00	\$6,423.35	\$25,425.00	\$17,995.65	64.41%
1-00-2600-4303-0 DRAIN/SEPTIC MAINT/REPAIRS	\$700.00	\$0.00	\$700.00	\$0.00	\$850.00	(\$150.00)	121.43%
1-00-2600-4303-1 KITCHEN REPAIRS/SERVICE	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,014.12	\$485.88	86.12%
4303 REPAIRS AND MAINTENANCE	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$3,864.12	\$335.88	92.00%
1-00-2700-5100-0 REGULAR CONTRACTS	\$168,480.00	\$0.00	\$168,480.00	\$33,696.00	\$134,784.00	\$0.00	100.00%
1-00-2700-5100-1 ADDITIONAL TRANSPORTATION	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	100.00%
1-00-2700-5100-4 SPECIAL ED. TRANS.	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$7,167.00	\$78,833.00	8.33%
5100 PUPIL TRANSPORTATION1	\$256,880.00	\$0.00	\$256,880.00	\$33,696.00	\$144,351.00	\$78,833.00	69.31%
1-00-2310-5200-0 INSURANCE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$11,980.00	\$20.00	99.83%
1-00-2600-5200-0 INSURANCE	\$12,000.00	(\$20.00)	\$11,980.00	\$0.00	\$11,980.00	\$0.00	99.83%
5200 PROPERTY INSURANCE	\$24,000.00	(\$20.00)	\$23,980.00	\$0.00	\$23,960.00	\$20.00	99.83%
1-00-3200-5210-0 INTERSCHL. LIABIL INS.	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,100.00	\$300.00	78.57%
5210 LIABILITY INS. (GENERAL)	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,100.00	\$300.00	78.57%
1-00-1000-5300-0 POSTAGE	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$61.51	\$1,338.49	4.39%

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1-00-1000-5300-2 E-MAIL ARCHIVE SEARCH SERVICE	\$1,000.00	\$60.00	\$1,060.00	\$0.00	\$1,060.00	\$0.00	106.00%
1-00-1200-5300-0 SP. ED. POSTAGE	\$500.00	\$0.00	\$500.00	\$0.00	\$59.53	\$440.47	11.91%
1-00-2220-5300-0 TELEPHONE	\$15,000.00	\$0.00	\$15,000.00	\$2,531.68	\$11,610.32	\$858.00	94.28%
1-00-2220-5300-1 RAPID NOTIFICATION SERVICES	\$1,600.00	\$550.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	134.38%
5300 COMMUNICATION	\$19,500.00	\$610.00	\$20,110.00	\$2,531.68	\$14,941.36	\$2,636.96	89.61%
1-00-2310-5400-0 ADVERTISING	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$700.00	\$1,800.00	28.00%
5400 ADVERTISING	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$700.00	\$1,800.00	28.00%
1-00-2310-5500-0 PRINTING	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	100.00%
5500 PRINTING	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	100.00%
1-00-6110-5610-0 ELM. TUITION PUBLIC NON S E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5610-5 ELEM. SP ED TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5610 TUITION, PUBLIC IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5620-0 ELM TUITION SE SUMMER SCHOOL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
1-00-6130-5620-0 ELEM. TUITION NON-PUBLIC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$58,030.00	\$41,970.00	58.03%
1-00-6130-5620-1 SP ED SUMMER NON PUBLIC	\$0.00	\$175.00	\$175.00	\$0.00	\$175.00	\$0.00	0.00%
5620 TUITION, ALL OTHER	\$108,000.00	\$175.00	\$108,175.00	\$0.00	\$58,205.00	\$49,970.00	53.89%
1-00-1200-5800-0 SP. ED. TRAVEL	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$561.81	\$738.19	43.22%
1-00-2790-5800-0 TRAVEL	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$4,946.20	\$1,053.80	164.87%
1-00-3200-5800-0 ATHLETIC TRIP TRAVEL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,135.00	(\$135.00)	106.75%
5800 TRAVEL, NON REIMB.	\$6,300.00	\$3,000.00	\$9,300.00	\$0.00	\$7,643.01	\$1,656.99	121.32%
1-00-1310-5900-0 PURCHASED INSTRUCTION	\$3,700.00	(\$139.00)	\$3,561.00	\$0.00	\$3,561.00	\$0.00	96.24%
1-00-2510-5900-0 AUDITS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$9,950.00	\$550.00	94.76%
1-00-2510-5900-2 INVENTORY	\$1,250.00	\$0.00	\$1,250.00	\$1,050.00	\$0.00	\$200.00	84.00%
5900 OTHER PURCHASED SERVICES	\$15,450.00	(\$139.00)	\$15,311.00	\$1,050.00	\$13,511.00	\$750.00	94.25%
1-00-1000-6110-0 ED. PROGRAMS SUPPLIES	\$18,000.00	\$0.00	\$18,000.00	\$876.00	\$13,519.53	\$3,604.47	79.98%
1-00-1000-6110-1 FOOD ALLERGY MANAGEMENT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$3,450.00	\$8,550.00	28.75%
1-00-1000-6110-2 PBIS PROGRAM SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$868.15	\$631.85	57.88%
1-00-1101-6110-0 PRIMARY SUPPLIES	\$8,000.00	\$0.00	\$8,000.00	\$66.30	\$6,540.11	\$1,393.59	82.58%
1-00-1107-6110-0 ART SUPPLIES	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$6,534.26	\$965.74	87.12%
1-00-1107-6110-1 ART SHOW SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-00-1108-6110-0 MUSIC SUPPLIES	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$891.83	\$1,308.17	40.54%
1-00-1109-6110-0 P.E. SUPPLIES	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
1-00-1111-6110-0 SCIENCE SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$757.55	\$1,742.45	30.30%
1-00-1113-6110-0 MATH SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,710.66	\$789.34	68.43%
1-00-1114-6110-0 S.S. SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,006.53	\$1,493.47	40.26%
1-00-1115-6110-0 L.A. SUPPLIES	\$2,200.00	\$124.38	\$2,324.38	\$0.00	\$2,173.36	\$151.02	98.79%

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1-00-1116-6110-0 HEALTH ED. SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,489.50	\$10.50	99.30%
1-00-1117-6110-0 REMEDIAL SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$909.32	\$90.68	90.93%
1-00-1117-6110-2 TESTING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6110-0 E/SE SUPPLIES	\$7,000.00	\$662.28	\$7,662.28	\$49.62	\$10,475.68	(\$2,863.02)	150.36%
1-00-1200-6110-1 G & T SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$977.79	\$22.21	97.78%
1-00-1200-6110-2 CURRICULUM MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6110-3 TESTS AND TESTING MATERIALS	\$0.00	\$0.00	\$0.00	\$230.50	\$0.00	(\$230.50)	0.00%
1-00-1200-6110-4 TESTING SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-6110-0 CURRICULUM SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-6110-1 STUDENT ASSESSMENT SOFTWARE	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
1-00-2220-6110-0 MEDIA SUPPLIES	\$1,500.00	\$577.05	\$2,077.05	\$0.00	\$2,114.29	(\$37.24)	140.95%
1-00-2220-6110-1 COMPUTER SUPPLIES	\$20,000.00	\$0.00	\$20,000.00	\$53.34	\$15,014.86	\$4,931.80	75.34%
1-00-2220-6110-2 SUBSCRIPTIONS TO CURR.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-6110-3 CHROMEBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-3200-6110-0 ATHLETIC SUPPLIES	\$2,500.00	\$18.89	\$2,518.89	\$0.00	\$2,518.89	\$0.00	100.76%
1-00-3200-6110-1 INTRAMURAL UNIFORMS/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 INSTRUCTIONAL SUPPLIES	\$95,700.00	\$1,882.60	\$97,582.60	\$1,275.76	\$71,452.31	\$24,854.53	76.00%
1-00-2600-6200-0 HEAT ENERGY - FUEL OIL	\$47,700.00	\$0.00	\$47,700.00	\$29,070.03	\$18,629.97	\$0.00	100.00%
6200 HEAT ENERGY	\$47,700.00	\$0.00	\$47,700.00	\$29,070.03	\$18,629.97	\$0.00	100.00%
1-00-1101-6410-0 PRIMARY TEXT & WORKBOOKS	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$17,450.03	\$2,049.97	89.49%
1-00-1108-6410-0 MUSIC TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1111-6410-0 SCIENCE TEXT & WORKBOOKS	\$0.00	\$291.56	\$291.56	\$0.00	\$291.55	\$0.01	0.00%
1-00-1113-6410-0 MATH TEXT & WORKBOOKS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
1-00-1114-6410-0 S.S. TEXT & WORKBOOKS	\$5,175.00	\$0.00	\$5,175.00	\$0.00	\$4,080.52	\$1,094.48	78.85%
1-00-1115-6410-0 L.A. TEXT & WORKBOOKS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,615.68	\$3,384.32	32.31%
1-00-1116-6410-0 HEALTH ED TEXT/WORKBOOKS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$569.52	\$430.48	56.95%
1-00-1117-6410-0 REMEDIAL TEXT & WORKBOOKS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
1-00-1200-6410-0 E/SE TEXT & WORKBOOKS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,604.93	(\$104.93)	107.00%
6410 TEXTBOOKS AND WORKBOOKS	\$47,475.00	\$291.56	\$47,766.56	\$0.00	\$25,612.23	\$22,154.33	53.95%
1-00-2220-6420-1 LIBRARY BOOKS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,845.60	\$1,154.40	76.91%
1-00-2220-6420-2 PERIODICALS	\$1,000.00	(\$577.05)	\$422.95	\$0.00	\$478.95	(\$56.00)	47.90%
6420 LIBRARY BOOKS AND PERIODICALS	\$6,000.00	(\$577.05)	\$5,422.95	\$0.00	\$4,324.55	\$1,098.40	72.08%
1-00-2130-6900-0 HEALTH ROOM SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$56.87	\$1,082.37	\$1,360.76	45.57%
1-00-2310-6900-0 BOE SUPPLIES	\$500.00	\$17.64	\$517.64	\$0.00	\$850.77	(\$333.13)	170.15%
1-00-2310-6900-2 BOE OTHER	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,017.05	(\$17.05)	101.71%
1-00-2320-6900-0 SUPPLIES	\$800.00	\$0.00	\$800.00	\$0.00	\$921.13	(\$121.13)	115.14%
1-00-2410-6900-0 SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$589.71	\$1,410.29	29.49%
1-00-2510-6900-0 BUSINESS SUPPLIES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$194.32	\$1,005.68	16.19%

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1-00-2600-6900-0 MAINT SUPPLIES	\$12,500.00	\$0.00	\$12,500.00	\$200.00	\$11,099.16	\$1,200.84	90.39%
6900 OTHER SUPPLIES AND MATERIALS	\$20,500.00	\$17.64	\$20,517.64	\$256.87	\$15,754.51	\$4,506.26	78.10%
1-00-1101-7300-0 PRIMARY EQUIPMENT	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,169.80	\$580.20	66.85%
1-00-1107-7300-0 ART EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1108-7300-1 MUSIC EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1-00-1111-7300-0 SCIENCE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-7300-0 EQUIPMENT	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
1-00-1200-7300-0 E/SE EQUIPMENT	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1-00-1200-7300-1 G & T EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-7300-0 HEALTH ROOM EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1-00-2220-7300-1 EQUIPMENT COMPUTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-7300-2 COMPUTER EQUIP LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2600-7300-0 EQUIPMENT	\$1,000.00	(\$500.00)	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1-00-2600-7300-1 KITCHEN EQUIPMENT	\$2,500.00	(\$500.00)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
7300 EQUIPMENT	\$9,050.00	(\$1,000.00)	\$8,050.00	\$0.00	\$1,169.80	\$6,880.20	12.93%
1-00-2600-7390-0 NON INST EQUIP	\$4,500.00	(\$2,000.00)	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
7390 NON INSTRUCTIONAL EQUIP	\$4,500.00	(\$2,000.00)	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1-00-2600-7400-0 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7400 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-8100-0 SCHOOL DUES AND FEES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$442.88	\$957.12	31.63%
1-00-1200-8100-0 E/SE DUES & FEES	\$1,700.00	\$0.00	\$1,700.00	\$100.00	\$1,003.00	\$597.00	64.88%
1-00-2210-8100-0 STAFF REGISTRATION & FEES	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,078.00	\$222.00	90.35%
1-00-2220-8100-0 MEDIA/COMP DUES/FEES	\$300.00	\$0.00	\$300.00	\$0.00	\$75.00	\$225.00	25.00%
1-00-2310-8100-0 BOE DUES-FEES-CONF	\$2,600.00	\$965.00	\$3,565.00	\$0.00	\$3,865.00	(\$300.00)	148.65%
1-00-2320-8100-0 ADMIST. DUES AND FEES	\$4,800.00	\$207.48	\$5,007.48	\$0.00	\$5,077.48	(\$70.00)	105.78%
1-00-2410-8100-0 DUES, FEES & CONFERENCES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-00-2510-8100-0 FISCAL DUES/CONF	\$500.00	\$0.00	\$500.00	\$100.00	\$0.00	\$400.00	20.00%
1-00-3200-8100-0 STUDENT ACT. DUES/FEES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$1,285.00	\$2,715.00	32.13%
8100 DUES AND FEES	\$19,600.00	\$1,172.48	\$20,772.48	\$200.00	\$13,826.36	\$6,746.12	71.56%
00 SHERMAN SCHOOL PK - 8	\$6,823,778.00	\$0.00	\$6,823,778.00	\$2,061,854.21	\$4,172,801.21	\$589,122.58	91.37%
1-01-1117-3210-1 HOMEBOUND HS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$428.88	\$3,571.12	10.72%
1-01-1200-3210-0 TUTORIAL SERVICES SP ED	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313.46	(\$1,313.46)	0.00%
3210 INSTRUCTION	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$1,742.34	\$2,257.66	43.56%
1-01-1200-3230-0 PROF. SERVICES PPT HS	\$5,000.00	\$0.00	\$5,000.00	\$6,000.00	\$3,525.00	(\$4,525.00)	190.50%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
3230 PUPIL SERVICES	\$5,000.00	\$0.00	\$5,000.00	\$6,000.00	\$3,525.00	(\$4,525.00)	190.50%
1-01-1117-3300-0 SAT COURSE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-01-1200-3300-0 HS SP ED AIDE & BUS AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2310-3300-0 HS SP ED LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3300 OTHER PROFESSIONAL AND TECH	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-01-2700-5100-0 SHEPAUG TRANSPORTATION	\$56,784.00	\$0.00	\$56,784.00	\$11,356.80	\$45,739.20	(\$312.00)	100.55%
1-01-2700-5100-1 SP ED TRANS/BUS	\$102,500.00	\$0.00	\$102,500.00	\$16,684.00	\$16,704.60	\$69,111.40	32.57%
1-01-2700-5100-2 NMHS TRANS NO SHERMAN SCHL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$380.00	\$620.00	38.00%
1-01-2700-5100-3 H.A.T.S TRANSPORTATION	\$28,080.00	\$0.00	\$28,080.00	\$10,608.00	\$17,472.00	\$0.00	100.00%
1-01-2700-5100-4 NMHS TRANS REG	\$112,320.00	\$0.00	\$112,320.00	\$22,464.00	\$89,856.00	\$0.00	100.00%
1-01-2700-5100-5 POST SECONDARY TRANS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
5100 PUPIL TRANSPORTATION1	\$335,684.00	\$0.00	\$335,684.00	\$61,112.80	\$170,151.80	\$104,419.40	68.89%
1-01-2700-5110-0 VO AG TRANSPORTATION	\$28,236.00	\$0.00	\$28,236.00	\$11,076.00	\$17,160.00	\$0.00	100.00%
5110 PUPIL TRANS VO TECH	\$28,236.00	\$0.00	\$28,236.00	\$11,076.00	\$17,160.00	\$0.00	100.00%
1-01-6110-5610-0 N.MILFRD,N.FAIRFIELD,SVH	\$1,764,804.00	\$0.00	\$1,764,804.00	\$767,708.73	\$1,136,980.13	(\$139,884.86)	107.93%
1-01-6110-5610-1 VO-AG, OUT OF DISTRICT	\$14,328.00	\$0.00	\$14,328.00	\$0.00	\$3,411.40	\$10,916.60	23.81%
1-01-6110-5610-2 SP ED HIGH SCHOOL TUITION	\$162,888.00	\$0.00	\$162,888.00	\$28,414.00	\$74,379.20	\$60,094.80	63.11%
1-01-6110-5610-3 SP ED POST SECONDARY TUITION	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	0.00%
1-01-6110-5610-4 UNKNOWN HIGH SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5610 TUITION, PUBLIC IN STATE	\$1,978,020.00	\$0.00	\$1,978,020.00	\$796,122.73	\$1,214,770.73	\$32,873.46	101.66%
1-01-6130-5620-1 HS SP ED TUITION NON-PUBLIC	\$194,000.00	\$0.00	\$194,000.00	\$2,570.00	\$150,192.50	\$41,237.50	78.74%
1-01-6130-5620-2 HS TUITION SE SUMMER SCHOOL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$2,000.00	\$6,000.00	25.00%
5620 TUITION, ALL OTHER	\$202,000.00	\$0.00	\$202,000.00	\$2,570.00	\$152,192.50	\$47,237.50	76.62%
1-01-1200-5800-0 SP ED HS TRAVEL REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5800 TRAVEL, NON REIMB.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-6110-0 HS SP ED SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 INSTRUCTIONAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-7300-0 PPT HS EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7300 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01 HIGH SCHOOL TUITION	\$2,557,940.00	\$0.00	\$2,557,940.00	\$876,881.53	\$1,559,542.37	\$121,516.10	95.25%
1-02-0000-0000-7 TUITION/TRANS REV FOR PUB ED	\$10,104.13	\$0.00	\$10,104.13	\$0.00	\$0.00	\$10,104.13	0.00%
0000 UNKNOWN	\$10,104.13	\$0.00	\$10,104.13	\$0.00	\$0.00	\$10,104.13	0.00%
1-02-1101-1112-0 PRIMARY CLASSROOM TEACHER	\$0.00	\$0.00	\$0.00	\$0.00	\$8,529.13	(\$8,529.13)	0.00%
1-02-1200-1112-9 PRESCHOOL SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	(\$1,575.00)	0.00%

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1112 TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,104.13	(\$10,104.13)	0.00%
02 TUITION/TRANS REV. PUB. ED. SERVICE	\$10,104.13	\$0.00	\$10,104.13	\$0.00	\$10,104.13	\$0.00	100.00%
1-03-0000-0000-7 REAP 15-16	\$30,187.00	\$0.00	\$30,187.00	\$0.00	\$0.00	\$30,187.00	0.00%
0000 UNKNOWN	\$30,187.00	\$0.00	\$30,187.00	\$0.00	\$0.00	\$30,187.00	0.00%
1-03-1117-1127-1 RURAL - ACADEMIC SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$30,187.00	(\$30,187.00)	0.00%
1127 TUTORS	\$0.00	\$0.00	\$0.00	\$0.00	\$30,187.00	(\$30,187.00)	0.00%
03 REAP FED GRANT	\$30,187.00	\$0.00	\$30,187.00	\$0.00	\$30,187.00	\$0.00	100.00%
1-04-0000-0000-0 EXCESS COSTS SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 UNKNOWN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-2700-5100-1 HS SP ED TRANS/BUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-2700-5100-4 ELM SP ED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5100 PUPIL TRANSPORTATION1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-2 SP ED HIGH SCHOOL TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-5 ELM SP ED TUITION IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5610 TUITION, PUBLIC IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6130-5620-0 ELEM. TUTION NON-PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5620 TUITION, ALL OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
04 EXCESS COST SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-05-1117-1112-3 15-17 READING SPECIALIST SALARY	\$23,073.00	\$0.00	\$23,073.00	\$2,767.00	\$20,306.00	\$0.00	100.00%
1112 TEACHERS	\$23,073.00	\$0.00	\$23,073.00	\$2,767.00	\$20,306.00	\$0.00	100.00%
1-05-2210-1114-2 15-17 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1114 AFTER SCHOOL ACT/TUTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
05 TITLE I IMPROVING BASIC PROG	\$23,073.00	\$0.00	\$23,073.00	\$2,767.00	\$20,306.00	\$0.00	100.00%
1-06-1200-1122-1 15-17 SP ED AIDE SAL LITERACY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1122 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-06-1117-1127-1 TITLE II TUTOR SALARY	\$6,554.00	\$0.00	\$6,554.00	\$0.00	\$6,554.00	\$0.00	100.00%
1127 TUTORS	\$6,554.00	\$0.00	\$6,554.00	\$0.00	\$6,554.00	\$0.00	100.00%
06 TITLE II PART A TEACHERS	\$6,554.00	\$0.00	\$6,554.00	\$0.00	\$6,554.00	\$0.00	100.00%
1-10-1200-1112-1 15-17 SP ED SALARY	\$64,273.00	\$0.00	\$64,273.00	\$12,215.10	\$52,057.90	\$0.00	100.00%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-10-1200-1112-4 15-17 PSYCHOLOGICAL SAL.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1112 TEACHERS	\$64,273.00	\$0.00	\$64,273.00	\$12,215.10	\$52,057.90	\$0.00	100.00%
1-10-2210-1114-2 15-17 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1114 AFTER SCHOOL ACT/TUTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-10-1200-3230-1 15-17 SP ED CONTRACTED SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3230 PUPIL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 IDEA PART B SEC 611	\$64,273.00	\$0.00	\$64,273.00	\$12,215.10	\$52,057.90	\$0.00	100.00%
1-11-1200-1112-1 15-17 SPEECH SALARY	\$1,654.00	\$0.00	\$1,654.00	\$0.00	\$1,654.00	\$0.00	100.00%
1112 TEACHERS	\$1,654.00	\$0.00	\$1,654.00	\$0.00	\$1,654.00	\$0.00	100.00%
11 IDEA PART B SEC 619	\$1,654.00	\$0.00	\$1,654.00	\$0.00	\$1,654.00	\$0.00	100.00%
 Grand Total for Report	 \$9,517,563.13	 \$0.00	 \$9,517,563.13	 \$2,953,717.84	 \$5,853,206.61	 \$710,638.68	 92.53%

00 SHERMAN SCHOOL PK - 8

Current Expenditures by
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Account Number Trans #	Vendor	Account Description PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
1-00-1000-4300-0		COPIER SERVICES/MAINT								
2542	DE LAGE LANDEN PUBLIC	217019 / 1	53640470	3/7/2017	3/16/2017	51266	\$1,707.05	COPIER SERVICE	031617	S
			Total for Account Number:	1-00-1000-4300-0			\$1,707.05			
1-00-1000-5300-0		POSTAGE								
2551	DONNA LAWLER	214		3/9/2017	3/16/2017	51274	\$1.61	PETTY CASH MAILING BUS CONTRACT	031617	S
			Total for Account Number:	1-00-1000-5300-0			\$1.61			
1-00-1000-6110-0		ED. PROGRAMS SUPPLIES								
2364	CRYSTAL ROCK		50040659	1/31/2017	3/2/2017	51204	\$834.64	DRINKING WATER	030217	S
2541	CRYSTAL ROCK		50040659	2/28/2017	3/16/2017	51265	\$571.62	DRINKING WATER	031617	S
2557	SHERMAN IGA		00015001	3/7/2017	3/16/2017	51280	\$49.90	WATER FOR KITCHEN	031617	S
			Total for Account Number:	1-00-1000-6110-0			\$1,456.16			
1-00-1101-6110-0		PRIMARY SUPPLIES								
2560	SCHOOL SPECIALTY	217427 / 1	208117921127	3/17/2017	3/16/2017	51278	\$41.07	SUPPLIES	031617	S
			Total for Account Number:	1-00-1101-6110-0			\$41.07			
1-00-1107-6110-0		ART SUPPLIES								
2554	MUSICIAN'S FRIEND	217371 / 1	ARINV34221465	12/9/2016	3/16/2017	51275	\$264.81	TAMBOURINES FOR ART CLASS	031617	S
			Total for Account Number:	1-00-1107-6110-0			\$264.81			
1-00-1113-6110-0		MATH SUPPLIES								
2561	SCHOOL SPECIALTY	217428 / 1	208117921130	3/7/2017	3/16/2017	51278	\$97.59	SUPPLIES	031617	S
2562	SCHOOL SPECIALTY	217410 / 1	208117842133	2/16/2017	3/16/2017	51278	\$264.73	SUPPLIES	031617	S
			Total for Account Number:	1-00-1113-6110-0			\$362.32			
1-00-1114-6110-0		S.S. SUPPLIES								
2472	W.B. MASON		I42206384	3/1/2017	3/9/2017	51243	\$50.00	WORLD MAP	030917	S
			Total for Account Number:	1-00-1114-6110-0			\$50.00			
1-00-1200-3220-0		STAFF DEVELOPMENT								
2443	LINDAMOOD-BELL	217420 / 1	7921788	3/6/2017	3/9/2017	51232	\$679.00	WORKSHOP	030917	S
			Total for Account Number:	1-00-1200-3220-0			\$679.00			
1-00-1200-3230-1		SPECIAL ED. CONTRACTED SERV								
2367	ELLEN CHOO PREEN			2/16/2017	3/2/2017	51212	\$795.00	PPT CONSULTATION	030217	S

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Account Number Trans #	Vendor	PO Number/ Line	Account Description Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
2544	ED ADVANCE		6724	3/13/2017	3/16/2017	51268	\$1,200.00	PROFESSIONAL SERVICES	031617	S
			Total for Account Number:	1-00-1200-3230-1			\$1,995.00			
1-00-1200-3230-5			PHYSICAL THERAPY SERVICES							
2411	JENNIFER KAMINSKI,	217047 / 1	28	2/23/2017	3/2/2017	51209	\$1,392.30	PHYSICAL THERAPY SERVICES	030217	S
			Total for Account Number:	1-00-1200-3230-5			\$1,392.30			
1-00-1200-3300-2			SP ED LEGAL SERVICES							
2559	SHIPMAN & GOODWIN	217022A / 1	511360	2/15/2017	3/16/2017	51281	\$1,088.00	SP ED LEGAL SERVICES	031617	S
			Total for Account Number:	1-00-1200-3300-2			\$1,088.00			
1-00-1200-5300-0			SP. ED. POSTAGE							
2553	DONNA LAWLER		216	3/13/2017	3/16/2017	51274	\$7.80	PETTY CASH SP ED MAILING	031617	S
			Total for Account Number:	1-00-1200-5300-0			\$7.80			
1-00-1200-8100-0			E/SE DUES & FEES							
2563	SERC	217412 / 1	17-15-073-000 #46	3/6/2017	3/16/2017	51279	\$50.00	WORKSHOP	031617	S
			Total for Account Number:	1-00-1200-8100-0			\$50.00			
1-00-2130-3300-1			NURSE COVERAGE SERVICES							
2548	GERON NURSING &		5804A	3/5/2017	3/16/2017	51271	\$346.50	NURSE COVERAGE SERVICES	031617	S
			Total for Account Number:	1-00-2130-3300-1			\$346.50			
1-00-2130-6900-0			HEALTH ROOM SUPPLIES							
2552	DONNA LAWLER		215	3/13/2017	3/16/2017	51274	\$4.00	PETTY CASH CEREAL BARS HEALTH	031617	S
			Total for Account Number:	1-00-2130-6900-0			\$4.00			
1-00-2210-3220-0			STAFF DEVELOPMENT							
2550	ALISYN HAMILTON		2964	1/13/2017	3/16/2017	51272	\$165.00	REIMB CONFERENCE	031617	S
			Total for Account Number:	1-00-2210-3220-0			\$165.00			
1-00-2220-3300-2			INTERNET SERVICE							
2375	STATE OF CT	217337A / 1	CENDAS420562162	2/15/2017	3/2/2017	51214	\$1,350.00	INTERNET SERVICE	030217	S
			Total for Account Number:	1-00-2220-3300-2			\$1,350.00			
1-00-2220-5300-0			TELEPHONE							

Current Expenditures by
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Account Number Trans #	Vendor	PO Number/ Line	Account Description Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
2409	FRONTIER	217029 / 1	8603559023123179 5	2/23/2017	3/2/2017	51207	\$94.73	TELEPHONE	030217	S
2414	WINDSTREAM	217112 / 1	200300685	3/1/2017	3/3/2017	51217	\$1.00	TELEPHONE	030317	S
2415	WINDSTREAM	217112 / 1	5717290	3/1/2017	3/3/2017	51216	\$804.21	TELEPHONE	030317	S
Total for Account Number: 1-00-2220-5300-0							\$899.94			
1-00-2220-6110-1			COMPUTER SUPPLIES							
2407	APPLE COMPUTER, INC.	217419 / 1	4427909774	2/17/2017	3/2/2017	51203	\$158.00	POWER ADAPTERS	030217	S
2453	WORTH AVE. GROUP		56183105	10/3/2016	3/9/2017	51244	\$124.00	CHROMEBOOK INS	030917	S
Total for Account Number: 1-00-2220-6110-1							\$282.00			
1-00-2220-6420-1			LIBRARY BOOKS							
2465	FOLLETT SCHOOL		549244-0	2/24/2017	3/9/2017	51230	\$99.85	LIBRARY BOOKS	030917	S
Total for Account Number: 1-00-2220-6420-1							\$99.85			
1-00-2220-8100-0			MEDIA/COMP DUES/FEES							
2540	CEN		DMNWS59G648J	5/12/2017	3/16/2017	51264	\$75.00	CONFERENCE	031617	S
Total for Account Number: 1-00-2220-8100-0							\$75.00			
1-00-2310-3300-0			LEGAL,MEDIAT,CONSULT,AR							
2558	SHIPMAN & GOODWIN	217021A / 1	5411360	2/15/2017	3/16/2017	51281	\$238.00	LEGAL SERVICES	031617	S
Total for Account Number: 1-00-2310-3300-0							\$238.00			
1-00-2310-5200-0			INSURANCE							
2460	C I R M A	217013A / 1	4509	3/1/2017	3/9/2017	51227	\$2,995.00	LAP INSURANCE	030917	S
Total for Account Number: 1-00-2310-5200-0							\$2,995.00			
1-00-2310-6900-2			BOE OTHER							
2412	TIFFANY & CO.	217416 / 1	259119	2/20/2017	3/2/2017	51215	\$312.50	RECOGNITION FRAMES	030217	S
2439	AMORE RISTORANTE &			8/28/2017	3/9/2017	51225	\$128.95	PIZZA FOR PARENT MOVIE VIEWING	030917	S
2447	PANERA, LLC		354139	2/28/2017	3/9/2017	51237	\$158.33	PASTRIES/COFFEE PARENT MOVIE	030917	S
2470	SHERMAN IGA		225343	2/24/2017	3/9/2017	51241	\$25.42	MEAL PRIOR TO BOE MEETING	030917	S
Total for Account Number: 1-00-2310-6900-2							\$625.20			
1-00-2510-2600-0			WORKERS' COMPENSATION							
2462	C I R M A	217013 / 1	4501	3/1/2017	3/9/2017	51227	\$5,015.00	WORKERS COMPENSATION	030917	S
Total for Account Number: 1-00-2510-2600-0							\$5,015.00			

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Trans #	Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
1-00-2510-2700-0		INSURANCE								
2405	ANTHEM LIFE	217011 / 1	3982368	2/15/2017	3/2/2017	51202	\$2,979.13	GROUP TERM LIFE	030217	S
2406	ANTHEM BLUE CROSS	217010 / 1	5704700028	2/16/2017	3/2/2017	51201	\$3,956.04	DENTAL INSURANCE	030217	S
2446	ORTHOCONNECTICUT, PC		2168586	1/19/2017	3/9/2017	51236	\$642.29	STUDENT MEDICAL TREATMENT	030917	S
2457	DANBURY HOSPITAL		7393320009	11/23/2016	3/9/2017	51228	\$52.27	STUDENT MEDICAL TREATMENT	030917	S
2565			24539	11/23/2016	3/16/2017	51273	\$30.00	REIMB STUDENT MEDICAL SERVICES	031617	S
Total for Account Number: 1-00-2510-2700-0							\$7,659.73			
1-00-2600-4100-0		ELECTRICITY								
2442	EVERSOURCE	217028 / 1	51926723081	2/13/2017	3/9/2017	51229	\$3,792.79	ELECTRICITY	030917	S
2546	EVERSOURCE	217028 / 1	51926723081	3/9/2017	3/16/2017	51269	\$5,489.23	ELECTRICITY	031617	S
Total for Account Number: 1-00-2600-4100-0							\$9,282.02			
1-00-2600-4300-1		ANNUAL CONTRACTS/INSPECTIONS								
2410	HYDRO TECHNOLOGIES		17/1360	2/19/2017	3/2/2017	51208	\$20.00	WATER TESTING	030217	S
2547	FOLEY'S PUMP SERVICE,		456678	3/16/2017	3/16/2017	51270	\$388.88	CERTIFIED OPERATOR CONTRACT	031617	S
Total for Account Number: 1-00-2600-4300-1							\$408.88			
1-00-2600-4300-3		CLEANING SERVICE								
2449	PREFERRED	217046 / 1	FEB 28737	2/24/2017	3/9/2017	51239	\$12,189.00	CLEANING SERVICE	030917	S
2455	PREFERRED		28737	2/24/2017	3/9/2017	51239	\$560.00	CLEAN/RESEAL PAINT LINES IN	030917	S
Total for Account Number: 1-00-2600-4300-3							\$12,749.00			
1-00-2600-4300-9		REFUSE REMOVAL								
2438	ALL AMERICAN WASTE	217003 / 1	0801564849	3/1/2017	3/9/2017	51223	\$895.50	REFUSE REMOVAL	030917	S
Total for Account Number: 1-00-2600-4300-9							\$895.50			
1-00-2600-4301-0		MOVED HVAC REPAIRS COMBINED								
2448	PERFECTEMP INC.	217045 / 1	3229	2/3/2017	3/9/2017	51238	\$900.00	HVAC REPAIRS	030917	S
2469	PERFECTEMP INC.	217045 / 1	3318	2/23/2017	3/9/2017	51238	\$1,491.42	HVAC REPAIRS	030917	S
Total for Account Number: 1-00-2600-4301-0							\$2,391.42			
1-00-2600-4302-3		DOOR/LOCK MAINT/REPAIRS								
2404	ACCURATE LOCK & SAFE	217422 / 1	28409	2/21/2017	3/2/2017	51199	\$144.50	LOCK REPAIRS	030217	S
Total for Account Number: 1-00-2600-4302-3							\$144.50			
1-00-2600-4302-4		PEST CONTROL SERVICE								

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2445	ORKIN PEST CONTROL	217042 / 1	153335654	2/3/2017	3/9/2017	51235	\$63.44	PEST CONTROL SERVICES	030917	S
			Total for Account Number: 1-00-2600-4302-4				\$63.44			
1-00-2600-4302-5			LANDSCAPING SERVICE							
2466	LAWN FERRETS LLC	217034 / 1	5342	3/1/2017	3/9/2017	51231	\$833.33	LANDSCAPING SERVICES	030917	S
			Total for Account Number: 1-00-2600-4302-5				\$833.33			
1-00-2600-4302-7			MOVED ALARM MONITORING COMBINED							
2471	UNITED ALARM	217054 / 1	279891	3/1/2017	3/9/2017	51242	\$193.50	ALARM MONITORING SERVICES	030917	S
			Total for Account Number: 1-00-2600-4302-7				\$193.50			
1-00-2600-5200-0			INSURANCE							
2461	C I R M A	217013A / 2	4509	3/1/2017	3/9/2017	51227	\$2,995.00	LAP INSURANCE	030917	S
			Total for Account Number: 1-00-2600-5200-0				\$2,995.00			
1-00-2600-6900-0			MAINT SUPPLIES							
2366	NORBERT E. MITCHELL		612895	2/13/2017	3/2/2017	51211	\$267.24	OIL TANK CONTAINMENT COVER	030217	S
2368	RING'S END		632707	2/17/2017	3/2/2017	51213	\$52.35	PAINT/PAINTING SUPPLIES FLOOR	030217	S
2369	DECKER EQUIPMENT		181244B	2/14/2017	3/2/2017	51205	\$174.01	CAFE REPLACEMENT TABLE TOP	030217	S
2444	MODERN SUPPLY		S1106108.001	2/1/2017	3/9/2017	51233	\$18.12	PLUMBING SUPPLIES	030917	S
2451	PREFERRED		28738	2/24/2017	3/9/2017	51239	\$1,941.80	KLEENEX AND CLOROX WIPES	030917	S
2452	RING'S END		640496	2/27/2017	3/9/2017	51240	\$10.41	WINDOW CHAIN STOPS	030917	S
			Total for Account Number: 1-00-2600-6900-0				\$2,463.93			
1-00-2700-5100-0			REGULAR CONTRACTS							
2537	ALL-STAR	217005 / 1	48036	4/1/2017	3/16/2017	51263	\$16,848.00	ELEMENTARY TRANSPORTATION	031617	S
			Total for Account Number: 1-00-2700-5100-0				\$16,848.00			
1-00-2790-5800-0			TRAVEL							
2365	JEFFREY S. MELENDEZ		MYSTIC MARRIOTT	11/19/2016	3/2/2017	51210	\$342.70	LODGING REIM	030217	S
2549	ALISYN HAMILTON			3/16/2017	3/16/2017	51272	\$82.08	TRAVEL REIMB	031617	S
2555	DAWN PERLMAN			3/1/2017	3/16/2017	51276	\$52.70	REIMB TRAVEL	031617	S
			Total for Account Number: 1-00-2790-5800-0				\$477.48			
1-00-3200-5800-0			ATHLETIC TRIP TRAVEL							
2363	ALL-STAR	217004 / 1	50615	2/14/2017	3/2/2017	51200	\$185.00	ATHLETIC TRIP TRANSPORTATION	030217	S

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Account Number Trans # Vendor	Account Description PO Number/ Line Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Total for Account Number: 1-00-3200-5800-0					\$185.00			
1-01-1200-3210-0	TUTORIAL SERVICES SP ED							
2564 DOUGLAS E. WINKEL		3/6/2017	3/16/2017	51282	\$321.66	TUTOR SERVICES	031617	S
Total for Account Number: 1-01-1200-3210-0					\$321.66			
1-01-2700-5100-0	SHEPAUG TRANSPORTATION							
2539 ALL-STAR	217008 / 1 48036	4/1/2017	3/16/2017	51263	\$5,678.40	SHEPAUG TRANSPORTATION	031617	S
Total for Account Number: 1-01-2700-5100-0					\$5,678.40			
1-01-2700-5100-1	SP ED TRANS/BUS							
2408 ED ADVANCE	217024 / 1 243196	2/27/2017	3/2/2017	51206	\$3,440.00	TRANSPORTATION TO KILDONAN	030217	S
Total for Account Number: 1-01-2700-5100-1					\$3,440.00			
1-01-2700-5100-3	H.A.T.S TRANSPORTATION							
2464 ALL-STAR	217006 / 1 50968	2/28/2017	3/9/2017	51224	\$2,340.00	H.A.T.S. TRANSPORTATION	030917	S
Total for Account Number: 1-01-2700-5100-3					\$2,340.00			
1-01-2700-5100-4	NMHS TRANS REG							
2538 ALL-STAR	217007 / 1 48036	4/1/2017	3/16/2017	51263	\$11,232.00	N. M. H.S. REG TRANSPORTATION	031617	S
Total for Account Number: 1-01-2700-5100-4					\$11,232.00			
1-01-2700-5110-0	VO AG TRANSPORTATION							
2463 ALL-STAR	217009 / 1 50968	2/28/2017	3/9/2017	51224	\$2,184.00	VO AG TRANSPORTATION	030917	S
Total for Account Number: 1-01-2700-5110-0					\$2,184.00			
1-01-6110-5610-0	N.MILFRD,N.FAIRFIELD,SVH							
2467 NEW FAIRFIELD SCHOOL	217038 / 1 3RD	3/3/2017	3/9/2017	51234	\$120,942.50	HIGH SCHOOL TUITION	030917	S
Total for Account Number: 1-01-6110-5610-0					\$120,942.50			
1-01-6110-5610-2	SP ED HIGH SCHOOL TUITION							
2468 NEW FAIRFIELD SCHOOL	217039 / 1 3RD	3/3/2017	3/9/2017	51234	\$15,684.00	SP ED HIGH SCHOOL TUITION	030917	S
2545 ED ADVANCE	217429 / 1 24322101	3/6/2017	3/16/2017	51268	\$1,330.00	CT SP ED HS TUITION	031617	S
2556 REGIONAL SCHOOL	217048A / 1 170138	11/21/2016	3/16/2017	51277	\$15,763.00	SP ED HS TUITION	031617	S
Total for Account Number: 1-01-6110-5610-2					\$32,777.00			
1-01-6130-5620-1	HS SP ED TUITION NON-PUBLIC							
2543 DEVEREUX SCHOOL	217020 / 1 288947	3/1/2017	3/16/2017	51267	\$4,750.00	SP ED NON PUBLIC TUITION	031617	S

01 HIGH SCHOOL TUITION

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		Total for Account Number:		1-01-6130-5620-1			\$4,750.00				
		Grand					\$262,446.90				