

# AGENDA

## SHERMAN BOARD OF EDUCATION

REGULAR MEETING

**MONDAY, MAY 8, 2017**

THE SHERMAN SCHOOL

LIBRARY MEDIA CENTER - PLEASE ENTER THE SCHOOL AT THE MAIN ENTRANCE

7:00 PM

### Vision Statement

**We enable all Sherman Students to become the best possible version of themselves.  
We provide an environment where our children develop into empathetic, self-directed,  
critical thinkers who don't give up when faced with challenges.**

**BOARD OF EDUCATION WORKING SESSION: 5:00 PM - 6:00 PM (Superintendent's Office)**

**EXECUTIVE SESSION: 6:00 PM (Superintendent's Office)**

1. CALL TO ORDER, ROLL CALL AND PLEDGE OF ALLEGIANCE
2. CELEBRATIONS
  - 2.1 Recognition of CABE Leadership Award
  - 2.2 Superintendent's Student of the Year Award
3. PUBLIC COMMENTS
4. ADDITIONS TO THE AGENDA
5. CONSENT AGENDA
  - 5.1. Minutes - Regular Meeting, April 5, 2017 ([Enclosure 5.1a](#))  
Minutes - Policy Meeting, April 24, 2017 ([Enclosure 5.1b](#))  
Minutes - Curriculum Meeting, April 24, 2017  
Minutes - Communication Meeting, April 24, 2017
  - 5.2. Personnel Actions
    - Reduction in Workforce
      1. Joanne Barry
      2. Kim Wales
    - Possible Appointments
      1. Director of Special Education
      2. School Counselor
      3. Ed Tech Teacher
  - 5.3. Reports - Monthly Enrollment Report ([Enclosure 5.3](#))
  - 5.4. Monthly Budget Report 16-17 ([Enclosure 5.4a - 5.4b](#))
6. APPROVAL OF CURRENT BILLS
  - 6.1. 2016-2017 Current Bills ([Enclosure 6.1](#))
7. ORAL REPORTS
  - 7.1. SPTO Update
  - 7.2. Sub-Committee

- 7.3. Chairman
- 7.4. Superintendent
- 8. NEW BUSINESS
  - 8.1 Superintendent Evaluation
  - 8.2 2016-2017 Budget Surplus
  - 8.3 AESOP Substitute Teacher Report
- 9. UNFINISHED BUSINESS
  - 9.1 Discussion of Capital Expenditures
  - 9.2 Update on Electricity Bills
  - 9.3 Second Reading of Policies 3517.1 and 5131.111 ([Enclosure 9.3](#))
- 10. COMMUNICATIONS
- 11. PUBLIC COMMENTS
- 12. BOARD OF EDUCATION COMMENTS
- 13. FUTURE MEETING AND TOPICS
  - 13.1 Regular Meeting, Wednesday, June 7, 2017 - 7:00 PM - LMC
  - 13.2 Maintenance Meeting, To Be Determined
  - 13.3 Curriculum Meeting, To Be Determined
  - 13.4 Policy Meeting, To Be Determined
- 14. ADJOURNMENT

REMINDER: Agenda suggestions for the next business meeting are due to the Chairman or Superintendent by 12:00 noon Wednesday, May 10, 2017. Copies of agenda enclosure are available for examination at the Superintendent's Office at the Sherman School during business hours: 8:00 AM to 4:00 PM Monday through Friday.

**MINUTES – UNOFFICIAL DRAFT AND SUBJECT TO CHANGE**  
**Not Official Until Approved by Board of Education at**  
**May 8, 2017 Meeting**

**SHERMAN BOARD OF EDUCATION**  
**SHERMAN, CONNECTICUT 06784**  
**REGULAR MEETING, WEDNESDAY, APRIL 5, 2017**  
**LIBRARY MEDIA CENTER, THE SHERMAN SCHOOL**  
**7:00 PM**

A regular meeting of the Sherman Board of Education was called to order by Mr. Hanley at 6:07 PM. Mr. Hanley moved and Mrs. Diotte seconded to move into Executive Session. Mr. Hanley moved and Mrs. Diotte seconded to move out of Executive Session at 7:06 PM and the general meeting resumed in the Cafeteria of the Sherman School.

**1. PRESENT:**

For the Board:	Dr. Alexander, Mrs. Diotte, Mrs. Enright, Mr. Hackett, Mr. Hanley, Mrs. Lenihan and Mrs. Seeger
For the Administration:	Dr. Melendez and Mr. Schoefer
School Staff:	Mrs. Austell, Mrs. Baird, Mr. Butler, Mrs. Butler, Mr. Carlone, Dr. Corso, Mrs. McEvoy, Mrs. Flynn, Mrs. Hamilton, Mrs. Hillmann, Mrs. Mucci, Mrs. Rianhard, Mrs. Shook and Mrs. Vancil
SPTO:	Mrs. Johnson
Town Residents:	78 Residents and 16 Students

**2. CELEBRATIONS:**

**2.1 Connecticut Odyssey of the Mind**

Mr. Schoefer shared that he and Dr. Melendez attended the Odyssey of the Mind competition on March 18th at Southern Connecticut State University. Mr. Schoefer shared how impressed he was with Sherman's creativity and collaboration. He introduced each team that competed and their primary problem:

Coach Sunday Fisher - Saylor Fisher, Braydon Vore, Giavanna LeRose, Dylan Ribisl, Ella Foy, Elias Osborn and Eden Pitt. Primary Problem: Movin' Out!

Coach Gretchen Briggs - Nolan Briggs, Kassidy Finerty, Marisa Swan, Marin Hofsdal, Eden Bruzinski, Nick Neunzig and Blake Gubner. Primary Problem: To Be Continued - A Superhero Cliffhanger!

Coach Stephen Fisher - Stephen Fisher, Bryce Vore, Mollie Garcia, Nicolena LeRose, Isabella DiNatale, Vivian de la Parra and Marco LeClerc. Primary Problem: Ready, Set, Balsa, Build!

Coaches Gene Zeitler and Joe Viola - Katie Devine, Nate Bruzinski, Lenna Viola, Ava Viola, Olivia Zeitler, James Philipakos and Hans Pitt. Primary Problem: Catch Us If



You Can! This team came in 1st place in their division and will be competing at the World Finals Competition at Michigan State University, May 24 - May 27, 2017. The team requested the community to support Odyssey Night on April 26th.

Coach Walt Sizemore and Maureen O'Farrell - Kyra Briggs, Lily O'Farrell, Kate O'Farrell, Keven O'Farrell, Maya Clancy and Sophia Caraluzzi. Primary Problem: To Be Continued - A Superhero Cliffhanger! This team came in 2nd place in their division and will be competing at the World Finals Competition at Michigan State University, May 24 - May 27, 2017. The team shared a short video of an unlikely Superhero to help support their trip to the World Finals competition. Odyssey Night will take place on April 26th and funds raised will help with travel expenses.

2.2 Spelling Bee

Dr. Melendez recognized Anderson Busby, 2nd grade student. Anderson came in second place at the Sherman School Spelling Bee.

Dr. Melendez introduced Roberta Ragosta, 6th grade student. Roberta was the winner of the Sherman School Spelling Bee and competed in the Scripps Connecticut Spelling Bee at the University of St. Joseph.

3. **PUBLIC COMMENTS:**

Mr. Robert Johnson, 27 Smoke Ridge Drive. Mr. Johnson stated that the number one priority should be safety and security of the students and staff. He challenged the Board to face the community and confirm that this is their number one priority. He shared his role as the school's Security Consultant dating back to April 2013. Mr. Johnson implemented a proactive plan for the school and feels that a reactionary role is not viable. He referenced an email from Dr. Melendez which informed the community that Mr. Johnson had resigned while under contract with the school. Mr. Johnson shared that he felt this statement was false, as he only had an 18 month contract dating back to April 2013 and would not walk away from the most important role. Mr. Johnson was informed that the position was reduced and the school will maintain what is in place. He expressed concern that the school is taking a reactive role and questioned what is safety worth? He asked the Board to ask themselves if there is an incident if they could say that they did everything they could to protect students and staff of Sherman.

4. **ADDITIONS TO AGENDA:**

Mr. Hanley moved and Mrs. Diotte seconded to add to the consent agenda 5.2 Personnel Action, the possible appointment of Director of Curriculum, Instruction and Innovation, and to accept the Superintendent's recommendation not renew several contracts, and the motion passed unanimously, 7-0.

Mrs. Seeger moved and Mrs. Diotte seconded the addition of New Business 8.4 - First Reading of Policies 3517.1 and 5131.111 (enclosure 8.4) and the addition of Policy Minutes 5.1b and 5.1c, and the motion passed unanimously, 7-0.

5. **CONSENT AGENDA:**

Mr. Hanley moved and Mrs. Seeger seconded that the Board approve the consent agenda items, 5.1, 5.3, 5.4 and 6.1, and the motion passed unanimously, 7-0.



- |     |                                                                                                |                     |
|-----|------------------------------------------------------------------------------------------------|---------------------|
| 5.1 | Minutes - Regular Meeting, March 8, 2017                                                       | Enclosure 5.1a      |
|     | Minutes - Policy Meeting, March 20, 2017                                                       | Enclosure 5.1b      |
|     | Minutes - Policy Meeting, April 3, 2017                                                        | Enclosure 5.1c      |
| 5.2 | Personnel Actions - Possible Appointment of Director of Curriculum, Instruction and Innovation |                     |
| 5.3 | Reports – Monthly Enrollment Report                                                            | Enclosure 5.3       |
| 5.4 | Monthly Budget Report 16-17                                                                    | Enclosure 5.4 a - b |

Mrs. Diotte noted that the monthly Budget Reports do not reflect encumbrances, but ongoing the report will. The Board will see many unencumbered expenses on next month's reports.

Mr. Hanley moved and Mrs. Diotte seconded to accept the Superintendent's recommendation not to renew contracts of Sandra Lounsbury and Jennifer Fodor. It is moved that the contracts of employment of Jennifer Fodor and Sandra Lounsbury not be renewed for the following year upon its expiration at the end of the 2016-17 school year and the Superintendent of Schools is directed to advise such persons in writing of this action, and the motion passed unanimously, 7-0.

Mr. Hanley moved and Mrs. Diotte seconded to accept the appointment of Mrs. Keri Snowden as the Director of Curriculum, Instruction and Innovation, and the motion passed unanimously, 7-0.

**6. APPROVAL OF CURRENT BILLS:**

Mr. Hanley moved and Mrs. Seeger seconded that the Board approve the current bills as presented, and the motion passed unanimously, 7-0.

- |     |                         |               |
|-----|-------------------------|---------------|
| 6.1 | 2016-2017 Current Bills | Enclosure 5.1 |
|-----|-------------------------|---------------|

**7. ORAL REPORTS:**

**7.1 SPTO Update**

Mrs. Johnson shared that the SPTO had their monthly meeting on April 5th and reported a treasury balance of \$5,624.71. Tobi Press was presented with the 1st place Book Mark winner with 10 laminated bookmarks and a \$25.00 Gift Certificate. The updated SPTO Bylaws were approved at their meeting. Mrs. Johnson acknowledged Mr. Justin Murphy for his work revising them.

The SPTO 2017-18 Board elections will take place on May 10th. Following are the candidates:

Joanna Ribisl - President  
Angela LeClerc - President  
Molly Garcia - Vice President  
Sunday Fisher - Vice President  
Louise Hofsdal - Treasurer  
Justin Murphy - Secretary

Nicole Schutz and Amanda Quinn were Selectman for a Day with Selectman Cope.

Mrs. Johnson gave special thanks to Mrs. Ashleigh Blake and Dr. Corso for their work on the Family Science Night.

The following requests were received and approved:

Odyssey of the Mind World Finals, \$1,300.00

Kindergarten High Touch/High Tech (in house) and Happy Acre Farms field trip, \$520.00

Third Grade for Cove Island Trip, \$600.00.

Yearbook Committee Breakfast for the 8th Grade, \$500.00

Upcoming Events

Book Fair - Week of April 3rd

Family Bingo Night - April 6th

Teacher Appreciation Luncheon - May 16, 2017

## **7.2 Sub-Committee**

### **Policy - Mrs. Seeger**

Mrs. Seeger reported that the CABE audit is complete and shared highlights of the audit:

- In the past 3 years, 77 policies have been adopted, which represents 26% of the manual
- 12 Mandated Policies need to be added and 48 Policies are recommended, but not mandatory
- 11 Policies were recommended to be deleted
- 29 Policies were updated with legal references
- The Policies and Bylaws are current in the manual and have been cross-referenced
- CABE confirmed that the policies have been done properly

### **Budget Committee - Mrs. Kasey Diotte**

Mrs. Diotte reported that the Board of Selectmen have adopted the 2017-18 budget, on April 4, 2017. The budget will be presented at the Town meeting on April 28th and Referendum is scheduled for May 6th.

## **7.3 Chairman**

Mr. Hanley congratulated Anderson Busby, Roberta Ragosta and all of the Odyssey of the Mind participants.

## **7.4 Superintendent**

### **Dr. Jeff Melendez - Superintendent/Principal**

Dr. Melendez shared that he received a letter on March 21st from 22 parents, representing 13 of the 23 families of current 3rd grade students. The letter outlined their concerns regarding the consolidation into one 4th grade class for the upcoming school year. Dr. Melendez met with approximately 14 third grade parents on March 30th for over two hours.

Dr. Melendez shared the issues/concerns highlighted at the meeting:

- Parents do not want one combined 4th grade class



- If Dr. Melendez could not reverse his recommendation for one class, they would like two teachers in the class.
- Concern that we are not manifesting our vision with such large classes
- Concern that students will not thrive academically in a class of 23 students
- Concern that a tutor would not be adequately prepared to meet the needs of students (One teacher and one full time tutor assigned to this class. Sherman's tutors are highly qualified and hold advanced degrees and teachers certification).
- Concern that we will otherwise lose a good teacher
- Concern that students will have difficulty with all of the major changes (e.g. larger class, new Master Schedule, and class rotations)
- Concern that the current 3rd grade consists of many students with "strong personalities" which may result in a less than ideal learning environment
- Concern that there will be an excess of noise in the classroom with 23 students
- Concern that this class size increase is precedent setting and that Dr. Melendez will seek to merge future classes at other grade levels as well
- Concern that the identification of a new 4th grade math teacher has not yet been communicated to families
- Concern that Sherman's property values will decline because other similarly minded, highly-engaged parents will either move from Sherman in search of higher-quality educational offerings, or that new families will not move to Sherman because of large class size.

During the March 30th meeting, Dr. Melendez realized that he was supposed to have a second meeting (follow up from January meeting) with parents to discuss the proposed consolidation. Instead of a meeting, he sent parents an e-mail on February 17th letting them know that he would be moving forward with the 4th grade consolidation recommendation and offered to meet with parents, but did not receive any requests for meetings at that time. Dr. Melendez had apologized for not holding a second meeting prior to moving forward with his recommendation.

Dr. Melendez informed the parents at the meeting that he would not change his recommendation, but suggested parents attend the BOE meeting to let their voices be heard. He also informed them that a Communication Committee would be forming in an effort to improve communication.

## **8. NEW BUSINESS:**

### **8.1 Discussion and Possible Action Regarding Odyssey of the Mind Funding**

Mr. Hanley moved and Mrs. Lenihan seconded to approve funding in the amount of \$6,500.00 to support two teams going to the World Finals for Odyssey of the Mind competition, and the motion passed unanimously, 7-0.

### **8.2 Discussion and Possible Action Regarding School Trips**

Mr. Hanley would like a review of the policy pertaining to school trips to determine the definition of a school trip. The Board provides funding for Odyssey of the Mind, and Mr. Hanley feels it is somewhat contradictory that the Washington D.C. trip is not funded, or partially funded. He would like this issue addressed in the near future to insure a determination is made prior to the Spring 2018 Washington, D.C. trip. Mr. Hanley would like this topic added to the next Policy Agenda.



**8.3 2016-17 Calendar Update: Graduation Date June 16th and Last Day of School June 19th.**

Mr. Hanley provided an update on the 2016-17 School Calendar:

Graduation - June 16th

Last Day of School - June 19th

**8.4 First Reading of Policies 3517.1 and 5131.111 (Enclosure 8.4)**

Mr. Hanley noted the First Reading of Policies 3517.1 and 5131.111. The second reading will take place at the next Board of Education meeting.

**9. UNFINISHED BUSINESS**

**9.1 Discussion of Capital Expenditures**

Mrs. Diotte noted that the Board should wait until the May meeting to revisit the Capital Expenditures to determine surplus of funds. Mr. Hanley added that he believes surplus funds will be available and the Board will have a detailed list to review. The funds must be used prior to the end of the fiscal year, June 30, 2017.

**9.2 Update on Electricity Bills**

Mr. Hanley shared that this topic is an ongoing concern of the Board as it relates to electricity bills and the relamping of the building, with no realized savings. The contractor did provide a compensation offer, which the Board has placed on hold for the time being. The school's attorney has been engaged.

**9.3 Update on K-Wing**

Mr. Hanley shared that Mr. Tony Iardorale is prepared to walk through the next steps of the K-Wing remediation process. The school will need to issue an RFP to engage in architectural services to prepare for bidding process. Mr. Hanley shared this will be a long term project with phases. He does not expect work to start this summer.

**10. COMMUNICATION**

No communication.

**11. PUBLIC COMMENTS**

Mr. Ryan Peburn, 3 Smoke Ridge Drive. Mr. Peburn would like Dr. Melendez to retract the statement he made when he referenced his email dated February 17th, that he did not hear back from one parent until he got the group letter from parents dated March 23rd. Mr. Peburn referenced an email that he sent Dr. Melendez within three hours of receiving the consolidation email. He also referenced an email from Cameron Peburn to Dr. Melendez on March 8th to set up a meeting regarding concerns over the upcoming 4th grade class. Mr. Peburn further shared an exchange of emails between Mrs. Peburn and Mrs. Christie regarding scheduling a meeting/group meeting to discuss the consolidation.

Ms. Jennifer Laviano, 76 Route 37 South. Ms. Laviano expressed concern regarding the 4th grade merger. Her concern rests with the process by which the decision was made and feels

parents missed an opportunity to let the Board know their concerns before the budget was approved. She feels the upcoming 4th grade class has big personalities, coupled with a new master schedule, switching classes and twice the amount of students is concerning to parents. Ms. Laviano questioned if Dr. Badger or a mental health professional will be involved in the class.

Justin Molito, 20 Candleview Drive. Mr. Molito questioned where the 0% mandate idea came from? He expressed concern that all voices have not been heard and requested that the Board reconsider the budget. He supports the teachers 100% and questioned what input they had in the budget? He feels laying off teachers is not the right thing to do when you are trying to support quality education.

Jen Freed, 61 Church Road. Ms. Freed expressed concern regarding morale issues within the school. She questioned the sweeping changes that have been proposed for the upcoming school year. Ms. Freed is concerned that feedback from the parents is not acted upon by the Administration. Ms. Freed feels a leadership style that respects the abilities of all in the organization will cause organization to thrive. She also feels the school has huge administrative costs.

Gina Romano, 1 Terrace Drive. Ms. Romano appreciated Mr. Johnson's safety statement and feels that the teachers and staff make life and death decisions to protect the students in the school. Ms. Romano questioned if this is the right time to increase class size, implement a new master schedule, while decreasing direct instructional staff, with an increased physical, mental and behavior challenged student population.

Kenneth Gubner, 10 Chapel Hill Road. Mr. Gubner shared that he is opposed to the combined 4th grade class. He noted that this is a concern beyond the current third grade families, particularly younger grades and the precedence that it sets. Mr. Gubner also shared that he is supportive of Dr. Melendez and the energy and creativity that he is bringing to the school.

Jonathan Press, 9 Worden Point Road. Mr. Press thanked the Board of Education for their time and efforts. He shared that change is difficult, but feels that it is needed.

On behalf of the coaches and teams, Mr. Viola expressed thanks to the Board for supporting Odyssey of the Mind.

Sunday Fisher, 3 Brinsmade Lane. Mrs. Fisher shared that although class size does not impact her children, she is concerned and feels the decision should be reconsidered. Class size is a Sherman "thing", and although the decision to move to one class is logical, it is not right for Sherman. She requested the Board to reconsider what it means to the Town. Mrs. Fisher does believe in change, and feels with the world changing, we must reevaluate and look at education differently.

Kerry Merkel, 8 Cloverleaf Farm North. Mrs. Merkel expressed concern over the elimination of the Art Room para. She feels the position is essential and the quality of the art program will decrease due to the amount of planning, preparation and breakdown involved. She is also concerned about the class size and feel it is the most traditional, fundamental aspect of the school. Mrs. Merkel feels both teachers and students thrive within a smaller class and feels an increased class size sets a precedent for what is coming and questions if a cap is set.



## Enclosure 5.1a

Mr. Molito added that some districts are delaying their budget process, or adopting two budgets. He understands our budget is based on worse case scenario from the state, but feels it is premature to make deep cuts if the state figures are unknown. He also questioned what studies can be cited that prove larger class sizes are better.

Alexis Mace, 1 Rising Sun Trail. Ms. Mace questions what is the rationale for the schedule change. Is it an education decision or budget?

Lina Orozco, 25A Anderson Road. Ms. Orozco understands that change is difficult especially if we are not aware of the problems, or involved in the process. Ms. Orozco's biggest issue is the class size and questioned the true reasons for combining the two classes. She added that there are big, challenging personalities in the current third grade and feels Dr. Badger should be involved in the class. She requested that the class size decision be reconsidered. Ms. Orozco added that she appreciates the Board and understands their time commitment.

Fran O'Rourke, 6 Jane Lane. Mr. O'Rourke is thrilled to see the silent majority come out and voice opinions that perhaps the Board has not heard before the budget was passed. He supports the teachers and feels they mean a lot to the community, but noted the negative impact on their morale. He suggested the community speak up and have their voices heard. He thanked the teachers for all they have done, and mentioned that if they do not stand up for themselves, they will forfeit the rights they have.

Lynn Busby, 12 Crawford Lane. Mrs. Busby shared that she has been really excited about recent changes and is all for new ideas. She does feel the community is divided into two groups, for change and against change. Mrs. Busby feels the community should get involved and work together to be part of the solution and not be so negative.

Amy Caraluzzi - Mrs. Caraluzzi questioned what will happen if the budget does not pass.

Mr. O'Rourke questioned how security will be handled, who will be doing it and how much money will be allotted.

Amy Bocompani, 9 Partridge Trail. Mrs. Bocompani shared that a lot of time and care goes into the work of the Board and Administration. We might not agree, but to characterize and say they are not putting the work in is really unfair. She has been on committees and has seen the time, work and hours dedicated. Mrs. Bocompani feels we must have faith in the people we elect and hire that they are doing what is best for our children, and if not, they will have to find a resolution.

Mr. Molito expressed that people have questions about the budget and have not presented their questions in a negative manner. He feels people complimented the Board for time put forth. He noted that it can be dangerous in a democratic society to equate questions on the process to be considered negative. He feels people are frustrated.

Mrs. Fisher noted that security issues relating to Sandy Hook were expressed. She shared that Sandy Hook realized that the problem is not with security, but the culture how we recognize and react to one another. Our children see how we react and will act in a similar way. Parents should look within to determine if they are setting a good example.



Mr. Ryan Peburn questioned line item 200 Negotiations and noted the proposed budget has allocated \$75,000.00, but last year only \$26,000.00 was used. He questioned if the two Administrative positions are 12 month positions.

**12. BOARD OF EDUCATION COMMENTS**

Mr. Hanley thanked everyone for attending the meeting. He feels it would be great to see the community attend the monthly meeting to discuss public education. Mr. Hanley stressed that he is completely aware of how busy people are and there is no judgement from the Board whatsoever for parents not being able to attend meetings.

Mr. Hanley discussed some of the concerns raised during Public Comments

Budget

Mr. Hanley recapped the Budget approval process, starting with the formal adoption of the budget by the Selectmen to the Referendum on May 6, 2017. He shared that according to Connecticut State Statute, if the budget can not be passed according to set guideline, then the budget reverses back to the previous year's budget, which is \$313.00 more than the proposed budget. Essentially the budget would pass by virtue of failure.

Mr. Hanley further elaborated on the budget development process and how it has evolved. In prior years, the budget was decided by only the Board with little involvement from the Administration. Over the years, the Superintendent became more involved with prioritized requests, and eventually parents and staff were invited to Budget Workshops.

The Board strives for a zero percent increase at the start of the budget development process. This year's budget process began with reviewing what Dr. Melendez felt the school's "needs" were, which were then further discussed in the budget workshops. Mr. Hanley stated that he has repeatedly stressed over the years that the Board's biggest lever to influence what goes on in the school is the budget. He wished those in attendance tonight had attended because "stuff" could have been caught at the appropriate part of the process.

Initially, the proposed budget had over a 1% increase, but due to low Kindergarten enrollment, only one Kindergarten class was funded, which reduced the headcount of one teacher, thus having a domino effect. Mr. Hanley stressed that class size and teacher layoffs are not a result of the budget. The Board does not dictate headcount or determine class size. This is a function of the Administration.

Staffing

Mr. Hanley explained that Dr. Melendez presented the staffing plan to the Board, which they reviewed, questioned and unanimously supported. Mr. Hanley shared that staffing is challenging due to the size of the school, as well as State Mandates. It is very difficult to manage the staffing model in this school when you layer in grades, specialties and dual certifications. Mr. Hanley stressed that the school never wants to lose good talent. He also added that a lot can happen between now and September that the Board cannot predict (teachers leave, retire and families move to Sherman).

Administration

The Director of Curriculum and Instruction is a very important position that cannot be outsourced

or skimmed on. The position is currently held by Ms. Boylan at .45 full time equivalent. The Science and Math Specialist positions have been rolled into Director of Curriculum, Instruction and Innovation and has been budgeted as a full time position. Another important position, Director of Special Education has also been budgeted as a full time position, formally .8 full time equivalent. The Board supports Dr. Melendez's plan to move both positions to full time status. They are budgeted for \$125,000.00, but depending on the talent, the school has the ability to use funds in the Negotiations line item. Both Director positions are 12 month roles, as well as the Superintendent-Principal, Assistant Principal and Director of Technology.

#### Class Size

Mr. Hanley shared that the school currently does not have a policy in place that restricts the amount of children in each class because it is an Administrative decision. The teachers' contract does guide the Board/Administration and caps class size at 30 students. In determining class size, the Administration must take into consideration students, individual education plans and special education needs. The Board's role is to ask the Administration what they need and to make sure that they operate within the school policy. The Board has always worked with the Administration and will always do what is best for the students. The Board has and will continue to challenge the Administration, if needed. Mr. Hanley shared that as needs arise the Administration will ask for the Board's support, and request Town funds if needed.

#### Role Teachers played in the Budget

Speaking as a Board Member, Mr. Hanley is aware that there were conversations between the Administration and staff, as well as meetings with the union leadership regarding concerns. The Board did meet with the Teachers regarding the new Vision Statement. They also viewed a powerpoint presented by Dr. Melendez and Mr. Schofer of teachers concerns.

Mr. Hanley stated that if there is a sense that this Board is anti teacher, or if anyone in this community ever hears any negative comment from a Board Member, or staff member, that is something that concerns the Board and they would want to hear about. Mr. Hanley feels the topic is upsetting.

#### Security

Mr. Hanley shared that security remains a number one priority of the Board. He appreciates and values everything that Mr. Johnson has done for the school. The safety committee has met and discussed how they will be moving forward. Mr. Hanley shared that if any parent feels their child is not safe, they should remove them from the school and contact the Superintendent immediately.

#### Closing Remarks

Mr. Hanley shared that he feels this school is special. He stated that nothing was broken and they are not trying to fix anything. This is not a full sweep transformation and not a plagiarized vision. As a leader, his agenda is to consistently improve, day after day, year after year. He feels the school has an incredibly talented staff and the Board is here to support them. He spoke very highly of the staff, parents, taxpayers, facility and students. Mr. Hanley feels the school has all the ingredients to be one of the best in the country. We are striving to be better and invite the public to get involved.

**13. FUTURE MEETINGS AND TOPICS**

13.1 Regular Meeting, Monday, May 8, 2017 at 7:00 PM - LMC

**14. ADJOURNMENT**

Mr. Hanley moved and Mrs. Diotte seconded that the Board adjourn the Board of Education meeting at 9:40 and the motion passed unanimously, 7-0.

Respectfully submitted,

Kasey Diotte  
Vice Chair, Sherman Board of Education

Prepared by Recording Secretary: Nancy Winkler



**SHERMAN BOARD OF EDUCATION**  
**SPECIAL MEETING – POLICY COMMITTEE**  
**MONDAY, APRIL 24, 2017**  
**THE SHERMAN SCHOOL**

**Vision Statement**

**We enable all Sherman Students to become the best possible version of themselves.  
We provide an environment where our children develop into empathetic, self-directed,  
critical thinkers who don't give up when faced with challenges.**

**POLICY SUB-COMMITTEE**

A Policy Committee meeting of the Sherman Board of Education was called to order by Mrs. Seeger on April 24, 2017 at 5:30 PM at the Sherman School.

**1. PRESENT:**

Board of Education: Mrs. Diotte, Mrs. Lenihan and Mrs. Seeger  
Administration: Dr. Melendez  
Public: 2 Members of the Public

**2. DISCUSSED:**

3515 and 1330 Policies and Regulations were discussed, the Policies were updated and approved for 1st readings at the June BOE meeting. The Superintendent will continue to work on the regulations and will share with the committee at a later date.

Policy 2400 and 9400 along with worksheets/rubrics were discussed, the Policies were updated and approved for 1st reading at the June BOE meeting. The Superintendent and Policy Chair will continue to work on the worksheets/rubrics and will share with the committee at the next Policy meeting in May.

The committee discussed the possibility of the Board utilizing the board secretary for other secretarial duties with regards to Board Bylaws. The Superintendent will look into this possibility.

**3. ADJOURNED**

Meeting adjourned at 6:25 PM.

Respectfully submitted,

Susan Seeger  
Chairman Policy Committee  
Sherman Board of Education

## Enrollment as of May 1, 2017

### Enclosure # 5.3

[illegible]

**BUDGET BY FUNCTION**  
**Sherman Board of Education**

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-00-1000-1114-0 DISTRICT FACILITATOR	\$1,407.00	\$0.00	\$1,407.00	\$281.40	\$1,125.60	\$0.00	100.00%
1-00-1000-1114-1 MENTORS	\$1,058.00	\$0.00	\$1,058.00	\$1,058.00	\$1,058.00	<b>(\$1,058.00)</b>	200.00%
1-00-1000-1124-0 CROSSING GUARD	\$10,609.00	\$0.00	\$10,609.00	\$2,542.04	\$8,187.04	<b>(\$120.08)</b>	101.13%
1-00-1000-3300-0 SECURITY CONSULTANT	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$2,642.50	<b>\$857.50</b>	75.50%
1-00-1000-3300-1 STUDENT TRACKING SERVICES	\$1,200.00	(\$235.00)	\$965.00	\$0.00	\$965.00	\$0.00	80.42%
1-00-1000-4300-0 COPIER SERVICES/MAINT	\$33,330.00	\$0.00	\$33,330.00	\$7,402.70	\$25,927.30	\$0.00	100.00%
1-00-1000-5300-0 POSTAGE	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$61.51	<b>\$1,338.49</b>	4.39%
1-00-1000-5300-2 E-MAIL ARCHIVE SEARCH SERVICE	\$1,000.00	\$60.00	\$1,060.00	\$0.00	\$1,060.00	\$0.00	106.00%
1-00-1000-6110-0 ED. PROGRAMS SUPPLIES	\$18,000.00	\$0.00	\$18,000.00	\$3,798.32	\$19,722.62	<b>(\$5,520.94)</b>	130.67%
1-00-1000-6110-1 FOOD ALLERGY MANAGEMENT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$3,450.00	<b>\$8,550.00</b>	28.75%
1-00-1000-6110-2 PBIS PROGRAM SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$868.15	<b>\$631.85</b>	57.88%
1-00-1000-8100-0 SCHOOL DUES AND FEES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$442.88	<b>\$957.12</b>	31.63%
1000 REGULAR EDUCATIONAL	\$86,404.00	(\$175.00)	\$86,229.00	\$15,082.46	\$65,510.60	\$5,635.94	93.27%
1-00-1101-1112-0 CLASSROOM TCHRS	\$985,428.00	(\$45,295.21)	\$940,132.79	\$289,048.16	\$647,661.48	<b>\$3,423.15</b>	95.06%
1-00-1101-1220-0 LUNCH RECESS AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1101-6110-0 PRIMARY SUPPLIES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$6,606.41	<b>\$1,393.59</b>	82.58%
1-00-1101-6410-0 PRIMARY TEXT & WORKBOOKS	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$17,527.21	<b>\$1,972.79</b>	89.88%
1-00-1101-7300-0 PRIMARY EQUIPMENT	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,169.80	<b>\$580.20</b>	66.85%
1101 PRIMARY	\$1,014,678.00	(\$45,295.21)	\$969,382.79	\$289,048.16	\$672,964.90	\$7,369.73	94.81%
1-00-1107-1112-0 ART TEACHER	\$91,510.00	\$0.00	\$91,510.00	\$30,503.28	\$61,006.72	\$0.00	100.00%
1-00-1107-1122-0 ART ROOM AIDE	\$17,938.00	\$0.00	\$17,938.00	\$3,848.08	\$13,182.68	<b>\$907.24</b>	94.94%
1-00-1107-1220-1 ART ROOM AIDE SUB	\$0.00	\$314.20	\$314.20	\$0.00	\$640.99	<b>(\$326.79)</b>	0.00%
1-00-1107-6110-0 ART SUPPLIES	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$6,534.26	<b>\$965.74</b>	87.12%
1-00-1107-6110-1 ART SHOW SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$34.97	<b>\$1,465.03</b>	2.33%
1-00-1107-7300-0 ART EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1107 ART	\$118,448.00	\$314.20	\$118,762.20	\$34,351.36	\$81,399.62	\$3,011.22	97.72%
1-00-1108-1112-0 MUSIC TEACHER	\$110,616.00	(\$3,409.67)	\$107,206.33	\$25,753.00	\$79,591.62	<b>\$1,861.71</b>	95.23%
1-00-1108-6110-0 MUSIC SUPPLIES	\$2,200.00	\$0.00	\$2,200.00	\$379.00	\$1,066.83	<b>\$754.17</b>	65.72%
1-00-1108-6410-0 MUSIC TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1108-7300-1 MUSIC EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	<b>\$500.00</b>	0.00%
1108 MUSIC	\$113,316.00	(\$3,409.67)	\$109,906.33	\$26,132.00	\$80,658.45	\$3,115.88	94.24%
1-00-1109-1112-0 P.E. TEACHERS	\$90,242.00	\$0.00	\$90,242.00	\$30,080.64	\$60,161.36	\$0.00	100.00%
1-00-1109-1114-1 ATHLETIC DIRECTOR	\$2,815.00	\$0.00	\$2,815.00	\$938.32	\$1,876.68	\$0.00	100.00%
1-00-1109-6110-0 P.E. SUPPLIES	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	<b>\$800.00</b>	0.00%
1109 PHYSICAL EDUCATION	\$93,857.00	\$0.00	\$93,857.00	\$31,018.96	\$62,038.04	\$800.00	99.15%
1-00-1111-1112-0 SCIENCE TEACHER	\$97,969.00	\$0.00	\$97,969.00	\$32,656.32	\$65,312.68	\$0.00	100.00%
1-00-1111-1112-1 SCIENCE SPECIALIST	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	<b>\$45,000.00</b>	0.00%



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1-00-1111-6110-0 SCIENCE SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$757.55	<b>\$1,742.45</b>	30.30%
1-00-1111-6410-0 SCIENCE TEXT & WORKBOOKS	\$0.00	\$291.56	\$291.56	\$0.00	\$291.55	\$0.01	0.00%
1-00-1111-7300-0 SCIENCE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1111 SCIENCE	\$145,469.00	\$291.56	\$145,760.56	\$32,656.32	\$66,361.78	\$46,742.46	68.07%
1-00-1113-1112-0 MATH TEACHERS	\$160,230.00	\$0.00	\$160,230.00	\$53,409.92	\$106,820.08	\$0.00	100.00%
1-00-1113-6110-0 MATH SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,710.66	<b>\$789.34</b>	68.43%
1-00-1113-6410-0 MATH TEXT & WORKBOOKS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	<b>\$15,000.00</b>	0.00%
1113 MATH	\$177,730.00	\$0.00	\$177,730.00	\$53,409.92	\$108,530.74	\$15,789.34	91.12%
1-00-1114-1112-0 S.S. TEACHERS	\$73,509.00	\$0.00	\$73,509.00	\$24,502.96	\$49,006.04	\$0.00	100.00%
1-00-1114-3230-0 CONSULTANT SPECIALIST SOCIAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	<b>\$10,000.00</b>	0.00%
1-00-1114-6110-0 S.S. SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,006.53	<b>\$1,493.47</b>	40.26%
1-00-1114-6410-0 S.S. TEXT & WORKBOOKS	\$5,175.00	\$0.00	\$5,175.00	\$0.00	\$4,080.52	<b>\$1,094.48</b>	78.85%
1114 SOCIAL STUDIES	\$91,184.00	\$0.00	\$91,184.00	\$24,502.96	\$54,093.09	\$12,587.95	86.20%
1-00-1115-1112-0 L.A. TEACHERS	\$266,597.00	(\$3,329.52)	\$263,267.48	\$73,315.18	\$182,727.61	<b>\$7,224.69</b>	96.04%
1-00-1115-6110-0 L.A. SUPPLIES	\$2,200.00	\$124.38	\$2,324.38	\$0.00	\$2,173.36	<b>\$151.02</b>	98.79%
1-00-1115-6410-0 L.A. TEXT & WORKBOOKS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,733.46	<b>\$3,266.54</b>	34.67%
1115 LANGUAGE ARTS	\$273,797.00	(\$3,205.14)	\$270,591.86	\$73,315.18	\$186,634.43	\$10,642.25	94.94%
1-00-1116-1112-0 HEALTH ED. SALARIES	\$30,504.00	\$0.00	\$30,504.00	\$10,168.00	\$20,336.00	\$0.00	100.00%
1-00-1116-6110-0 HEALTH ED. SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,489.50	<b>\$10.50</b>	99.30%
1-00-1116-6410-0 HEALTH ED TEXT/WORKBOOKS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$569.52	<b>\$430.48</b>	56.95%
1116 HEALTH EDUCATION	\$33,004.00	\$0.00	\$33,004.00	\$10,168.00	\$22,395.02	\$440.98	98.66%
1-00-1117-1112-0 REMEDIAL TEACHER	\$89,262.00	\$0.00	\$89,262.00	\$29,754.00	\$59,508.00	\$0.00	100.00%
1-00-1117-1112-1 INTERVENTION SALARY	\$70,007.00	\$0.00	\$70,007.00	\$23,335.60	\$42,319.57	<b>\$4,351.83</b>	93.78%
1-00-1117-1112-2 MATH SPECIALIST	\$44,621.00	(\$35,937.93)	\$8,683.07	\$0.00	\$8,683.02	\$0.05	19.46%
1-00-1117-1112-3 READING SPECIALIST	\$97,469.00	\$0.00	\$97,469.00	\$32,489.60	\$41,906.40	<b>\$23,073.00</b>	76.33%
1-00-1117-1127-1 REMEDIAL SUPPORT TUTORS	\$92,130.00	\$0.00	\$92,130.00	\$19,796.32	\$32,430.77	<b>\$39,902.91</b>	56.69%
1-00-1117-1220-0 SUB TEACHERS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$47,484.34	<b>\$32,515.66</b>	59.36%
1-00-1117-1220-1 SUBSTITUTE AIDES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$10,389.58	<b>\$2,610.42</b>	79.92%
1-00-1117-1220-2 SUBSTITUTE CLERICAL	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$2,471.48	<b>\$2,328.52</b>	51.49%
1-00-1117-1220-3 SUBSTITUTE TUTOR	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$2,520.00	<b>(\$1,520.00)</b>	0.00%
1-00-1117-3210-0 PURCHASED INST. ASSEMBLIE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	<b>\$1,500.00</b>	0.00%
1-00-1117-3210-1 HOMEBOUND INSTRUCTION	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	<b>\$4,000.00</b>	0.00%
1-00-1117-6110-0 REMEDIAL SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$190.88	\$909.32	<b>\$100.20</b>	110.02%
1-00-1117-6110-2 TESTING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-6410-0 REMEDIAL TEXT & WORKBOOKS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	<b>\$300.00</b>	0.00%
1-00-1117-7300-0 EQUIPMENT	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	<b>\$300.00</b>	0.00%
1117 OTHER REGULAR PROGRAMS	\$498,389.00	(\$34,937.93)	\$463,451.07	\$105,566.40	\$248,622.48	\$109,262.19	71.07%

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1-00-1200-1111-0 SPECIAL EDUCATION DIRECTOR	\$107,068.00	\$2,141.36	\$109,209.36	\$18,201.56	\$91,007.80	\$0.00	102.00%
1-00-1200-1112-1 G&T - LEAP TCHR	\$20,409.00	(\$0.26)	\$20,408.74	\$6,802.90	\$13,605.81	\$0.03	99.99%
1-00-1200-1112-3 SP ED PRIMARY TCHR	\$182,982.00	\$0.00	\$182,982.00	\$60,827.20	\$121,654.80	\$500.00	99.73%
1-00-1200-1112-4 PSYCHOLOGICAL SAL.	\$78,775.00	\$0.20	\$78,775.20	\$26,258.40	\$52,516.80	\$0.00	100.00%
1-00-1200-1112-5 SPEECH TEACHERS	\$96,469.00	\$0.00	\$96,469.00	\$32,156.32	\$62,658.68	\$1,654.00	98.29%
1-00-1200-1112-7 COUNSELOR	\$73,208.00	\$0.00	\$73,208.00	\$24,136.00	\$48,272.00	\$800.00	98.91%
1-00-1200-1112-8 SP ED MIDDLE SCHL	\$157,628.00	\$0.00	\$157,628.00	\$47,764.28	\$45,590.72	\$64,273.00	59.22%
1-00-1200-1112-9 PRESCHOOL TCHR	\$45,621.00	\$44,946.00	\$90,567.00	\$30,414.00	\$54,096.00	\$6,057.00	185.24%
1-00-1200-1115-6 SP ED SUMMER/EXTRA TIME	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$9,003.40	\$4,996.60	64.31%
1-00-1200-1121-1 SP ED. SECRETARY	\$39,130.00	\$1,386.80	\$40,516.80	\$11,047.55	\$29,469.25	\$0.00	103.54%
1-00-1200-1121-2 PLACEMENT CONSULTANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1121-6 SP ED SECRETARY EXTRA TIME	\$1,600.00	\$0.00	\$1,600.00	\$457.90	\$1,142.10	\$0.00	100.00%
1-00-1200-1122-0 SPECIAL ED. AIDES SALARY	\$253,654.00	\$0.00	\$253,654.00	\$51,521.62	\$195,198.89	\$6,933.49	97.27%
1-00-1200-1126-0 OCCUPATIONAL THERAPIST	\$66,000.00	\$0.00	\$66,000.00	\$10,799.81	\$51,332.01	\$3,868.18	94.14%
1-00-1200-1126-7 BCBA STAFF SALARY	\$0.00	\$0.00	\$0.00	\$8,365.00	\$8,435.00	\$16,800.00	0.00%
1-00-1200-1220-0 SP ED SUBSTITUTES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$10,532.88	\$4,532.88	175.55%
1-00-1200-1220-2 SUB SP ED CLERK	\$0.00	\$33.06	\$33.06	\$0.00	\$33.72	(\$0.66)	0.00%
1-00-1200-3210-0 TUTOR/IEP	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$560.00	\$1,440.00	28.00%
1-00-1200-3220-0 STAFF DEVELOPMENT	\$3,500.00	\$0.00	\$3,500.00	\$100.00	\$1,754.00	\$1,646.00	52.97%
1-00-1200-3230-0 SP. ED. CONSULTANT ABA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$44,070.00	\$14,070.00	146.90%
1-00-1200-3230-1 SPECIAL ED. CONTRACTED SERV	\$35,000.00	\$0.00	\$35,000.00	\$7,500.00	\$8,847.12	\$18,652.88	46.71%
1-00-1200-3230-2 PRE-K LANGUAGE SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3230-5 PHYSICAL THERAPY SERVICES	\$19,000.00	\$0.00	\$19,000.00	\$4,291.60	\$14,708.40	\$0.00	100.00%
1-00-1200-3300-1 IEP/DATA SYSTEM	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$1,031.25	\$5,368.75	16.11%
1-00-1200-3300-2 SP ED LEGAL SERVICES	\$8,000.00	\$1,343.50	\$9,343.50	\$0.00	\$13,083.50	\$3,740.00	163.54%
1-00-1200-4300-0 E/SE MAINT. OF EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$1,440.00	\$940.00	288.00%
1-00-1200-5300-0 SP. ED. POSTAGE	\$500.00	\$0.00	\$500.00	\$0.00	\$59.53	\$440.47	11.91%
1-00-1200-5800-0 SP. ED. TRAVEL	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$561.81	\$738.19	43.22%
1-00-1200-6110-0 E/SE SUPPLIES	\$7,000.00	\$662.28	\$7,662.28	\$332.07	\$10,475.68	\$3,145.47	154.40%
1-00-1200-6110-1 G & T SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$977.79	\$22.21	97.78%
1-00-1200-6110-2 CURRICULUM MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6110-3 TESTS AND TESTING MATERIALS	\$0.00	\$0.00	\$0.00	\$549.91	\$230.50	\$780.41	0.00%
1-00-1200-6110-4 TESTING SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6410-0 E/SE TEXT & WORKBOOKS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,604.93	\$104.93	107.00%
1-00-1200-7300-0 E/SE EQUIPMENT	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1-00-1200-7300-1 G & T EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-8100-0 E/SE DUES & FEES	\$1,700.00	\$0.00	\$1,700.00	\$100.00	\$1,102.00	\$498.00	70.71%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$1,262,444.00	\$50,512.94	\$1,312,956.94	\$341,626.12	\$895,056.37	\$76,274.45	97.96%
1-00-1310-5900-0 PURCHASED INSTRUCTION	\$3,700.00	(\$139.00)	\$3,561.00	\$0.00	\$3,561.00	\$0.00	96.24%



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1310 ADULT EDUCATION	\$3,700.00	(\$139.00)	\$3,561.00	\$0.00	\$3,561.00	\$0.00	96.24%
1-00-2130-1125-0 SCHOOL NURSE	\$39,805.00	\$0.00	\$39,805.00	\$11,593.55	\$29,072.35	(\$860.90)	102.16%
1-00-2130-1125-1 HEALTH ROOM AIDE	\$3,976.00	\$0.00	\$3,976.00	\$0.00	\$1,780.30	\$2,195.70	44.78%
1-00-2130-1220-0 SUB NURSE	\$0.00	\$1,526.30	\$1,526.30	\$0.00	\$1,526.30	\$0.00	0.00%
1-00-2130-3300-0 STAFF HEALTH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-3300-1 NURSE COVERAGE SERVICES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$1,695.38	\$2,304.62	42.38%
1-00-2130-3300-2 SCHOOL MEDICAL ADVISOR	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
1-00-2130-4300-0 MAINT OF EQUIPMENT	\$300.00	\$0.00	\$300.00	\$0.00	\$116.39	\$183.61	38.80%
1-00-2130-6900-0 HEALTH ROOM SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,528.92	\$971.08	61.16%
1-00-2130-7300-0 HEALTH ROOM EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2130 MEDICAL SERVICES	\$52,881.00	\$1,526.30	\$54,407.30	\$11,593.55	\$35,719.64	\$7,094.11	89.47%
1-00-2210-1111-0 DIRECTOR OF CURR &	\$64,995.00	\$0.00	\$64,995.00	\$10,832.40	\$54,162.22	\$0.38	99.99%
1-00-2210-1112-0 NIGHT MEETING/OTHER	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$500.00	\$1,000.00	33.33%
1-00-2210-1116-0 CUR. SALARY CERTIFIED	\$30,900.00	\$0.00	\$30,900.00	\$0.00	\$28,405.00	\$2,495.00	91.93%
1-00-2210-1121-0 CURRICULUM SALARY NON CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-2400-0 TUITION REIMBURSEMENT	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$6,000.00	\$9,000.00	40.00%
1-00-2210-3220-0 STAFF DEVELOPMENT	\$8,000.00	\$0.00	\$8,000.00	\$972.00	\$3,700.00	\$3,328.00	58.40%
1-00-2210-3220-1 IN-SERVICE	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	0.00%
1-00-2210-3300-0 CONSULTANTS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-00-2210-6110-0 CURRICULUM SUPPLIES	\$0.00	\$0.00	\$0.00	\$42.86	\$0.00	(\$42.86)	0.00%
1-00-2210-6110-1 STUDENT ASSESSMENT SOFTWARE	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
1-00-2210-8100-0 STAFF REGISTRATION & FEES	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,078.00	\$222.00	90.35%
2210 IMPROVEMENT OF INSTRUCTION	\$124,695.00	\$750.00	\$125,445.00	\$11,847.26	\$95,595.22	\$18,002.52	86.16%
1-00-2220-1112-0 MEDIA SALARIES	\$72,824.00	\$0.00	\$72,824.00	\$12,001.60	\$48,006.40	\$12,816.00	82.40%
1-00-2220-1112-2 TECH SUMMER SUPPORT	\$4,686.00	\$420.33	\$5,106.33	\$0.00	\$4,448.00	\$658.33	94.92%
1-00-2220-1122-0 MEDIA AIDE SALARY	\$17,938.00	\$0.00	\$17,938.00	\$3,922.24	\$13,745.80	\$269.96	98.50%
1-00-2220-1123-0 TECH COORD/NW ADMIN	\$66,683.00	\$463.60	\$67,146.60	\$15,304.36	\$59,644.82	(\$7,802.58)	112.40%
1-00-2220-1123-1 TECH. ASST SALARY	\$19,980.00	\$0.00	\$19,980.00	\$4,578.07	\$14,680.10	\$721.83	96.39%
1-00-2220-1220-0 MEDIA/TECH AIDE SUBS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
1-00-2220-3300-0 TECH SUPPORT MEDIA	\$900.00	\$129.00	\$1,029.00	\$0.00	\$1,029.00	\$0.00	114.33%
1-00-2220-3300-1 TECH SUPPORT SERVICES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$4,755.00	\$1,245.00	79.25%
1-00-2220-3300-2 INTERNET SERVICE	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$4,050.00	(\$4,050.00)	0.00%
1-00-2220-3300-3 SUB CALLING SERVICE	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	0.00%
1-00-2220-3300-5 TESTING SERVICES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,766.30	\$2,233.70	77.66%
1-00-2220-4300-0 MAINT. OF EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2220-5300-0 TELEPHONE	\$15,000.00	\$0.00	\$15,000.00	\$686.16	\$14,543.00	(\$229.16)	101.53%
1-00-2220-5300-1 RAPID NOTIFICATON SERVICES	\$1,600.00	\$550.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	134.38%
1-00-2220-6110-0 MEDIA SUPPLIES	\$1,500.00	\$577.05	\$2,077.05	\$0.00	\$2,114.29	(\$37.24)	140.95%



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1-00-2220-6110-1 COMPUTER SUPPLIES	\$20,000.00	\$0.00	\$20,000.00	\$60.13	\$15,344.44	\$4,595.43	77.02%
1-00-2220-6110-2 SUBSCRIPTIONS TO CURR.	\$0.00	\$0.00	\$0.00	\$0.00	\$1,269.95	\$1,269.95	0.00%
1-00-2220-6110-3 CHROMEBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-6420-1 LIBRARY BOOKS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,955.29	\$1,044.71	79.11%
1-00-2220-6420-2 PERIODICALS	\$1,000.00	(\$577.05)	\$422.95	\$0.00	\$478.95	\$56.00	47.90%
1-00-2220-7300-1 EQUIPMENT COMPUTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-7300-2 COMPUTER EQUIP LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-8100-0 MEDIA/COMP DUES/FEES	\$300.00	\$0.00	\$300.00	\$0.00	\$75.00	\$225.00	25.00%
2220 EDUCATIONAL MEDIA SERVICES	\$247,511.00	\$6,962.93	\$254,473.93	\$41,952.56	\$198,056.34	\$14,465.03	96.97%
1-00-2310-1121-0 BOARD CLERK STIPEND	\$2,150.00	\$0.00	\$2,150.00	\$1,718.76	\$431.24	\$0.00	100.00%
1-00-2310-1121-1 SP. MEETINGS BOE CLERK	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2310-3300-0 LEGAL,MEDIAT,CONSULT,AR	\$20,000.00	\$0.00	\$20,000.00	\$7,400.68	\$12,599.32	\$0.00	100.00%
1-00-2310-3300-1 POLICY SERVICE	\$325.00	\$1,800.00	\$2,125.00	\$0.00	\$2,125.00	\$0.00	653.85%
1-00-2310-5200-0 INSURANCE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$11,980.00	\$20.00	99.83%
1-00-2310-5400-0 ADVERTISING	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$700.00	\$1,800.00	28.00%
1-00-2310-5500-0 PRINTING	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$977.00	\$23.00	97.70%
1-00-2310-6900-0 BOE SUPPLIES	\$500.00	\$17.64	\$517.64	\$0.00	\$903.62	\$385.98	180.72%
1-00-2310-6900-2 BOE OTHER	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,017.05	\$17.05	101.71%
1-00-2310-8100-0 BOE DUES-FEES-CONF	\$2,600.00	\$965.00	\$3,565.00	\$60.00	\$3,865.00	\$360.00	150.96%
2310 BOARD OF EDUCATION	\$43,075.00	\$2,782.64	\$45,857.64	\$9,179.44	\$34,598.23	\$2,079.97	101.63%
1-00-2320-1111-0 SUPERINTENDENT	\$95,605.00	\$0.00	\$95,605.00	\$15,934.16	\$79,670.84	\$0.00	100.00%
1-00-2320-1111-1 SALARY ADJUSTMENT BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2320-6900-0 SUPPLIES	\$800.00	\$0.00	\$800.00	\$39.02	\$1,525.25	\$764.27	195.53%
1-00-2320-8100-0 ADMIST. DUES AND FEES	\$4,800.00	\$207.48	\$5,007.48	\$60.00	\$5,077.48	\$130.00	107.03%
2320 ADMINISTRATIVE SERVICES	\$101,205.00	\$207.48	\$101,412.48	\$16,033.18	\$86,273.57	(\$894.27)	101.09%
1-00-2410-1111-1 PRINCIPAL	\$91,855.00	\$0.00	\$91,855.00	\$15,309.16	\$76,545.84	\$0.00	100.00%
1-00-2410-1111-2 ASST PRINCIPAL	\$110,000.00	\$15,000.00	\$125,000.00	\$39,446.80	\$85,553.20	\$0.00	113.64%
1-00-2410-1111-3 ADMINISTRATIVE DEAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1111-4 SALARY ADJUSTMENT BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1121-0 SCHOOL SECRETARY	\$38,419.00	\$1,243.20	\$39,662.20	\$9,770.80	\$30,368.37	\$476.97	104.48%
1-00-2410-1121-1 SUB CALLING STIPEND	\$1,800.00	\$0.00	\$1,800.00	\$486.41	\$1,313.59	\$0.00	100.00%
1-00-2410-1121-2 MAIN OFFICE ASST	\$26,035.00	\$1,764.29	\$27,799.29	\$6,881.55	\$20,919.06	\$1.32	106.78%
1-00-2410-6900-0 SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$589.71	\$1,410.29	29.49%
1-00-2410-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-8100-0 DUES, FEES & CONFERENCES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
2410 OFFICE OF THE PRINCIPAL	\$272,109.00	\$18,007.49	\$290,116.49	\$71,894.72	\$215,289.77	\$2,932.00	105.54%
1-00-2510-1121-0 BUSINESS MANAGER	\$63,492.00	\$1,269.71	\$64,761.71	\$9,963.32	\$54,798.39	\$0.00	102.00%
1-00-2510-1121-1 BUS OFF ADMIN ASST	\$13,650.00	\$282.81	\$13,932.81	\$2,933.80	\$10,999.01	\$0.00	102.07%

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1-00-2510-1121-2 EXTRA TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-1129-1 NEGOTIATIONS	\$26,776.00	\$0.00	\$26,776.00	\$0.00	\$0.00	\$26,776.00	0.00%
1-00-2510-2200-0 SOCIAL SECURITY	\$120,000.00	\$0.00	\$120,000.00	\$32,395.66	\$87,604.34	\$0.00	100.00%
1-00-2510-2300-0 RETIREMENT-TOWN PENSION	\$13,500.00	\$0.00	\$13,500.00	\$6,589.04	\$6,910.96	\$0.00	100.00%
1-00-2510-2500-0 UNEMPLOYMENT COMP.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
1-00-2510-2600-0 WORKERS' COMPENSATION	\$19,000.00	\$1,060.00	\$20,060.00	\$0.00	\$20,060.00	\$0.00	105.58%
1-00-2510-2700-0 INSURANCE	\$777,803.00	\$0.00	\$777,803.00	\$98,022.31	\$667,565.05	\$12,215.64	98.43%
1-00-2510-3300-1 FISCAL MANAGEMENT SYSTEM	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	0.00%
1-00-2510-5900-0 AUDITS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$9,950.00	\$550.00	94.76%
1-00-2510-5900-2 INVENTORY	\$1,250.00	\$0.00	\$1,250.00	\$1,050.00	\$0.00	\$200.00	84.00%
1-00-2510-6900-0 BUSINESS SUPPLIES	\$1,200.00	\$0.00	\$1,200.00	\$14.90	\$194.32	\$990.78	17.44%
1-00-2510-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-8100-0 FISCAL DUES/CONF	\$500.00	\$0.00	\$500.00	\$0.00	\$100.00	\$400.00	20.00%
2510 FISCAL SERVICES	\$1,073,771.00	\$2,612.52	\$1,076,383.52	\$150,969.03	\$858,182.07	\$67,232.42	93.98%
1-00-2600-1122-2 ENTRANCE MONITOR SALARY	\$3,000.00	(\$2,000.00)	\$1,000.00	\$0.00	\$676.68	\$323.32	22.56%
1-00-2600-1122-8 HEAD OF MAINTENANCE	\$51,495.00	\$1,029.90	\$52,524.90	\$8,080.72	\$44,444.18	\$0.00	102.00%
1-00-2600-1220-0 SUB CUSTODIAL/MAINT HELP	\$5,000.00	(\$3,500.00)	\$1,500.00	\$0.00	\$965.00	\$535.00	19.30%
1-00-2600-3300-1 FACILITY MANAGEMENT	\$5,500.00	(\$260.00)	\$5,240.00	\$0.00	\$5,240.00	\$0.00	95.27%
1-00-2600-4100-0 ELECTRICITY	\$105,000.00	\$18,000.00	\$123,000.00	\$29,862.24	\$93,137.76	\$0.00	117.14%
1-00-2600-4300-1 ANNUAL CONTRACTS/INSPECTIONS	\$5,500.00	(\$200.00)	\$5,300.00	\$0.00	\$5,765.86	\$465.86	104.83%
1-00-2600-4300-2 FEES/LICENSES	\$2,000.00	(\$570.00)	\$1,430.00	\$0.00	\$560.00	\$870.00	28.00%
1-00-2600-4300-3 CLEANING SERVICE	\$155,000.00	(\$1,428.90)	\$153,571.10	\$24,378.00	\$123,570.00	\$5,623.10	95.45%
1-00-2600-4300-4 ELEVATOR MAINT/REPAIRS	\$4,851.00	\$0.00	\$4,851.00	\$0.00	\$1,819.44	\$3,031.56	37.51%
1-00-2600-4300-5 FIRE ALARM/SPRINKLER	\$1,300.00	(\$350.00)	\$950.00	\$0.00	\$0.00	\$950.00	0.00%
1-00-2600-4300-7 HVAC MAINTENANCE/REPAIRS	\$9,000.00	\$0.00	\$9,000.00	\$500.00	\$10,312.49	\$1,812.49	120.14%
1-00-2600-4300-8 MOVED SPRINKLER SYSTEM MAINT	\$3,864.00	(\$3,000.00)	\$864.00	\$0.00	\$185.00	\$679.00	4.79%
1-00-2600-4300-9 REFUSE REMOVAL	\$12,000.00	\$0.00	\$12,000.00	\$1,611.58	\$10,394.82	\$5.40	100.05%
1-00-2600-4301-0 MOVED HVAC REPAIRS COMBINED	\$32,500.00	(\$400.00)	\$32,100.00	\$0.00	\$17,589.61	\$14,510.39	54.12%
1-00-2600-4301-1 SEPTIC	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	100.00%
1-00-2600-4301-2 GYMNASIUM MAINT/REPAIRS	\$5,000.00	(\$600.00)	\$4,400.00	\$0.00	\$3,410.40	\$989.60	68.21%
1-00-2600-4301-3 ALARM SYSTEM MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$769.00	\$1,231.00	38.45%
1-00-2600-4301-4 COMMUNICATION SYSTEM	\$4,000.00	(\$900.00)	\$3,100.00	\$0.00	\$364.50	\$2,735.50	9.11%
1-00-2600-4301-5 GENERATOR MAINT/REPAIRS	\$3,500.00	(\$650.00)	\$2,850.00	\$0.00	\$850.00	\$2,000.00	24.29%
1-00-2600-4301-6 ELECTRICAL MAINT/REPAIRS	\$12,500.00	\$0.00	\$12,500.00	\$914.09	\$6,731.57	\$4,854.34	61.17%
1-00-2600-4301-7 PLUMBING MAINT/REPAIRS	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$888.93	\$10,711.07	7.66%
1-00-2600-4301-8 ROOFING MAINT/REPAIRS	\$3,000.00	(\$1,750.00)	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
1-00-2600-4301-9 MOVED SPRINKLER REPAIRS	\$2,000.00	(\$800.00)	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
1-00-2600-4302-0 FIRE EXTINGUISHER SERVICE	\$600.00	\$0.00	\$600.00	\$0.00	\$371.00	\$229.00	61.83%
1-00-2600-4302-2 WINDOW MAINT/REPAIRS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$2,926.40	\$573.60	83.61%



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1-00-2600-4302-3 DOOR/LOCK MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,608.00	\$392.00	80.40%
1-00-2600-4302-4 PEST CONTROL SERVICE	\$3,995.00	\$0.00	\$3,995.00	\$2,218.93	\$1,776.07	\$0.00	100.00%
1-00-2600-4302-5 LANDSCAPING SERVICE	\$11,000.00	\$2,275.00	\$13,275.00	\$1,666.70	\$11,608.30	\$0.00	120.68%
1-00-2600-4302-6 PLAYScape MAINT/REPAIRS	\$5,500.00	(\$1,800.00)	\$3,700.00	\$0.00	\$700.00	\$3,000.00	12.73%
1-00-2600-4302-7 MOVED ALARM MONITORING	\$850.00	(\$76.00)	\$774.00	\$0.00	\$1,124.00	\$350.00	132.24%
1-00-2600-4302-8 GENERAL MAINT/REPAIRS	\$22,000.00	\$0.00	\$22,000.00	\$1,000.00	\$7,626.70	\$13,373.30	39.21%
1-00-2600-4303-0 DRAIN/SEPTIC MAINT/REPAIRS	\$700.00	\$0.00	\$700.00	\$0.00	\$850.00	\$150.00	121.43%
1-00-2600-4303-1 KITCHEN REPAIRS/SERVICE	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,014.12	\$485.88	86.12%
1-00-2600-5200-0 INSURANCE	\$12,000.00	(\$20.00)	\$11,980.00	\$0.00	\$11,980.00	\$0.00	99.83%
1-00-2600-6200-0 HEAT ENERGY - FUEL OIL	\$47,700.00	\$0.00	\$47,700.00	\$6,820.03	\$30,179.97	\$10,700.00	77.57%
1-00-2600-6900-0 MAINT SUPPLIES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,249.32	\$250.68	97.99%
1-00-2600-7300-0 EQUIPMENT	\$1,000.00	(\$500.00)	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1-00-2600-7300-1 KITCHEN EQUIPMENT	\$2,500.00	(\$500.00)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-00-2600-7390-0 NON INST EQUIP	\$4,500.00	(\$2,000.00)	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1-00-2600-7400-0 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2600 OPERATION & MAINT. OF PLANT	\$576,455.00	\$0.00	\$576,455.00	\$80,052.29	\$413,689.12	\$82,713.59	85.65%
1-00-2700-5100-0 REGULAR CONTRACTS	\$168,480.00	\$0.00	\$168,480.00	\$16,848.00	\$151,632.00	\$0.00	100.00%
1-00-2700-5100-1 ADDITIONAL TRANSPORTATION	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	100.00%
1-00-2700-5100-4 SPECIAL ED. TRANS.	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$7,167.00	\$78,833.00	8.33%
2700 PUPIL TRANSPORTATION	\$256,880.00	\$0.00	\$256,880.00	\$16,848.00	\$161,199.00	\$78,833.00	69.31%
1-00-2790-5800-0 TRAVEL	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$5,155.26	\$844.74	171.84%
2790 NON-REIMBURSABLE TRANSPORTATION	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$5,155.26	\$844.74	171.84%
1-00-3200-1114-0 CERT. COACHES	\$21,464.00	\$0.00	\$21,464.00	\$7,955.00	\$13,509.00	\$0.00	100.00%
1-00-3200-1114-1 EXTRA CURRICULAR	\$18,612.00	\$0.00	\$18,612.00	\$13,302.00	\$4,296.00	\$1,014.00	94.55%
1-00-3200-1114-2 INTRAMURAL COACH SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	(\$1,150.00)	0.00%
1-00-3200-1220-0 NON-CERT OFF, COACHES ETC	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,570.23	\$229.77	87.24%
1-00-3200-5210-0 INTERSCHL. LIABIL INS.	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,100.00	\$300.00	78.57%
1-00-3200-5800-0 ATHLETIC TRIP TRAVEL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,135.00	(\$135.00)	106.75%
1-00-3200-6110-0 ATHLETIC SUPPLIES	\$2,500.00	\$18.89	\$2,518.89	\$0.00	\$2,518.89	\$0.00	100.76%
1-00-3200-6110-1 INTRAMURAL UNIFORMS/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-3200-8100-0 STUDENT ACT. DUES/FEES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$7,785.00	(\$3,785.00)	194.63%
3200 STUDENT ACTIVITIES	\$51,776.00	\$18.89	\$51,794.89	\$21,257.00	\$34,064.12	(\$3,526.23)	106.85%
1-00-6110-5610-0 ELM. TUITION PUBLIC NON S E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5610-5 ELEM. SP ED TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5620-0 ELM TUITION SE SUMMER SCHOOL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
1-00-6130-5620-0 ELEM. TUITION NON-PUBLIC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$58,030.00	\$41,970.00	58.03%



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		Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
	1-00-6130-5620-1 SP ED SUMMER NON PUBLIC	\$0.00	\$175.00	\$175.00	\$0.00	\$175.00	\$0.00	0.00%
	6130 TUITION TO NON-PUBLIC SCHOOLS	\$100,000.00	\$175.00	\$100,175.00	\$0.00	\$58,205.00	\$41,970.00	58.21%
FUND	00 SHERMAN SCHOOL PK - 8	\$6,823,778.00	\$0.00	\$6,823,778.00	\$1,468,504.87	\$4,743,853.86	\$611,419.27	91.04%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-01-1117-3210-1 HOMEBOUND HS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$428.88	\$3,571.12	10.72%
1-01-1117-3300-0 SAT COURSE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1117 OTHER REGULAR PROGRAMS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$428.88	\$8,571.12	4.77%
1-01-1200-3210-0 TUTORIAL SERVICES SP ED	\$0.00	\$0.00	\$0.00	\$0.00	\$3,122.80	(\$3,122.80)	0.00%
1-01-1200-3230-0 PROF. SERVICES PPT HS	\$5,000.00	\$0.00	\$5,000.00	\$6,000.00	\$7,950.00	(\$8,950.00)	279.00%
1-01-1200-3300-0 HS SP ED AIDE & BUS AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-5800-0 SP ED HS TRAVEL REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-6110-0 HS SP ED SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-7300-0 PPT HS EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$5,000.00	\$0.00	\$5,000.00	\$6,000.00	\$11,072.80	(\$12,072.80)	341.46%
1-01-2310-3300-0 HS SP ED LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 BOARD OF EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5100-0 SHEPAUG TRANSPORTATION	\$56,784.00	\$0.00	\$56,784.00	\$5,678.40	\$51,502.60	(\$397.00)	100.70%
1-01-2700-5100-1 SP ED TRANS/BUS	\$102,500.00	\$0.00	\$102,500.00	\$12,212.00	\$22,551.60	\$67,736.40	33.92%
1-01-2700-5100-2 NMHS TRANS NO SHERMAN SCHL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$380.00	\$620.00	38.00%
1-01-2700-5100-3 H.A.T.S TRANSPORTATION	\$28,080.00	\$0.00	\$28,080.00	\$7,644.00	\$20,436.00	\$0.00	100.00%
1-01-2700-5100-4 NMHS TRANS REG	\$112,320.00	\$0.00	\$112,320.00	\$11,232.00	\$101,088.00	\$0.00	100.00%
1-01-2700-5100-5 POST SECONDARY TRANS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
1-01-2700-5110-0 VO AG TRANSPORTATION	\$28,236.00	\$0.00	\$28,236.00	\$7,956.00	\$20,280.00	\$0.00	100.00%
2700 PUPIL TRANSPORTATION	\$363,920.00	\$0.00	\$363,920.00	\$44,722.40	\$216,238.20	\$102,959.40	71.71%
1-01-6110-5610-0 N.MILFRD,N.FAIRFIELD,SVH	\$1,764,804.00	\$0.00	\$1,764,804.00	\$421,928.53	\$1,482,760.33	(\$139,884.86)	107.93%
1-01-6110-5610-1 VO-AG, OUT OF DISTRICT	\$14,328.00	\$0.00	\$14,328.00	\$0.00	\$6,822.80	\$7,505.20	47.62%
1-01-6110-5610-2 SP ED HIGH SCHOOL TUITION	\$162,888.00	\$0.00	\$162,888.00	\$25,231.50	\$33,942.30	\$103,714.20	36.33%
1-01-6110-5610-3 SP ED POST SECONDARY TUITION	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	0.00%
1-01-6110-5610-4 UNKNOWN HIGH SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$1,978,020.00	\$0.00	\$1,978,020.00	\$447,160.03	\$1,523,525.43	\$7,334.54	99.63%
1-01-6130-5620-1 HS SP ED TUITION NON-PUBLIC	\$194,000.00	\$0.00	\$194,000.00	\$14,250.00	\$154,942.50	\$24,807.50	87.21%
1-01-6130-5620-2 HS TUITION SE SUMMER SCHOOL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$2,000.00	\$6,000.00	25.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$202,000.00	\$0.00	\$202,000.00	\$14,250.00	\$156,942.50	\$30,807.50	84.75%
<b>FUND 01 HIGH SCHOOL TUITION</b>	<b>\$2,557,940.00</b>	<b>\$0.00</b>	<b>\$2,557,940.00</b>	<b>\$512,132.43</b>	<b>\$1,908,207.81</b>	<b>\$137,599.76</b>	<b>94.62%</b>

**BUDGET BY FUNCTION**  
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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-02-0000-0000-7 TUITION/TRANS REV FOR PUB ED	\$11,013.36	\$0.00	\$11,013.36	\$0.00	\$0.00	\$11,013.36	0.00%
0000 REIMB OTHER FUNDED	\$11,013.36	\$0.00	\$11,013.36	\$0.00	\$0.00	\$11,013.36	0.00%
1-02-1101-1112-0 PRIMARY CLASSROOM TEACHER	\$0.00	\$0.00	\$0.00	\$0.00	\$9,213.36	(\$9,213.36)	0.00%
1101 PRIMARY	\$0.00	\$0.00	\$0.00	\$0.00	\$9,213.36	(\$9,213.36)	0.00%
1-02-1200-1112-9 PRESCHOOL SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	(\$1,800.00)	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	(\$1,800.00)	0.00%
<b>FUND 02 TUITION/TRANS REV. PUB. ED. SERVICE</b>	<b>\$11,013.36</b>	<b>\$0.00</b>	<b>\$11,013.36</b>	<b>\$0.00</b>	<b>\$11,013.36</b>	<b>\$0.00</b>	<b>100.00%</b>



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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-03-0000-0000-7 REAP 15-16	\$30,187.00	\$0.00	\$30,187.00	\$0.00	\$0.00	\$30,187.00	0.00%
0000 REIMB OTHER FUNDED	\$30,187.00	\$0.00	\$30,187.00	\$0.00	\$0.00	\$30,187.00	0.00%
1-03-1117-1127-1 RURAL - ACADEMIC SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$30,187.00	(\$30,187.00)	0.00%
1117 OTHER REGULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$30,187.00	(\$30,187.00)	0.00%
<b>FUND 03 REAP FED GRANT</b>	<b>\$30,187.00</b>	<b>\$0.00</b>	<b>\$30,187.00</b>	<b>\$0.00</b>	<b>\$30,187.00</b>	<b>\$0.00</b>	<b>100.00%</b>

**BUDGET BY FUNCTION**  
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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-04-0000-0000-0 EXCESS COSTS SP ED ENTITL	\$40,208.00	\$0.00	\$40,208.00	\$0.00	\$0.00	\$40,208.00	0.00%
0000 REIMB OTHER FUNDED	\$40,208.00	\$0.00	\$40,208.00	\$0.00	\$0.00	\$40,208.00	0.00%
1-04-2700-5100-1 HS SP ED TRANS/BUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-2700-5100-4 ELM SP ED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2700 PUPIL TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-2 SP ED HIGH SCHOOL TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$40,208.00	(\$40,208.00)	0.00%
1-04-6110-5610-5 ELM SP ED TUITION IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$0.00	\$0.00	\$0.00	\$0.00	\$40,208.00	(\$40,208.00)	0.00%
1-04-6130-5620-0 ELEM. TUTION NON-PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>FUND 04 EXCESS COST SP ED ENTITL</b>	<b>\$40,208.00</b>	<b>\$0.00</b>	<b>\$40,208.00</b>	<b>\$0.00</b>	<b>\$40,208.00</b>	<b>\$0.00</b>	<b>100.00%</b>

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		Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-05-1117-1112-3	15-17 READING SPECIALIST SALARY	\$23,073.00	\$0.00	\$23,073.00	\$0.00	\$23,073.00	\$0.00	100.00%
1117	OTHER REGULAR PROGRAMS	\$23,073.00	\$0.00	\$23,073.00	\$0.00	\$23,073.00	\$0.00	100.00%
1-05-2210-1114-2	15-17 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2210	IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>FUND</b>	<b>05 TITLE I IMPROVING BASIC PROG</b>	<b>\$23,073.00</b>	<b>\$0.00</b>	<b>\$23,073.00</b>	<b>\$0.00</b>	<b>\$23,073.00</b>	<b>\$0.00</b>	<b>100.00%</b>



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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-06-1117-1127-1 TITLE II TUTOR SALARY	\$6,554.00	\$0.00	\$6,554.00	\$0.00	\$6,554.00	\$0.00	100.00%
1117 OTHER REGULAR PROGRAMS	\$6,554.00	\$0.00	\$6,554.00	\$0.00	\$6,554.00	\$0.00	100.00%
1-06-1200-1122-1 15-17 SP ED AIDE SAL LITERACY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>FUND 06 TITLE II PART A TEACHERS</b>	<b>\$6,554.00</b>	<b>\$0.00</b>	<b>\$6,554.00</b>	<b>\$0.00</b>	<b>\$6,554.00</b>	<b>\$0.00</b>	<b>100.00%</b>

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		Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-10-1200-1112-1	15-17 SP ED SALARY	\$64,273.00	\$0.00	\$64,273.00	\$4,778.28	\$59,494.72	\$0.00	100.00%
1-10-1200-1112-4	15-17 PSYCHOLOGICAL SAL.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-10-1200-3230-1	15-17 SP ED CONTRACTED SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	1200 EXCEPTIONAL/SPECIAL EDUCATION	\$64,273.00	\$0.00	\$64,273.00	\$4,778.28	\$59,494.72	\$0.00	100.00%
1-10-2210-1114-2	15-17 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	2210 IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>FUND</b>	<b>10 IDEA PART B SEC 611</b>	<b>\$64,273.00</b>	<b>\$0.00</b>	<b>\$64,273.00</b>	<b>\$4,778.28</b>	<b>\$59,494.72</b>	<b>\$0.00</b>	<b>100.00%</b>

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		Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-11-1200-1112-1	15-17 SPEECH SALARY	\$1,654.00	\$0.00	\$1,654.00	\$0.00	\$1,654.00	\$0.00	100.00%
1200	EXCEPTIONAL/SPECIAL EDUCATION	\$1,654.00	\$0.00	\$1,654.00	\$0.00	\$1,654.00	\$0.00	100.00%
<b>FUND</b>	<b>11 IDEA PART B SEC 619</b>	\$1,654.00	\$0.00	\$1,654.00	\$0.00	\$1,654.00	\$0.00	100.00%



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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
Grand Total for Report	\$9,558,680.36	\$0.00	\$9,558,680.36	\$1,985,415.58	\$6,824,245.75	\$749,019.03	92.16%

SHERMAN SCHOOL DISTRICT  
Sherman Board of Education

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-00-1200-1111-0 SPECIAL EDUCATION DIRECTOR	\$107,068.00	\$2,141.36	\$109,209.36	\$18,201.56	\$91,007.80	\$0.00	102.00%
1-00-2210-1111-0 DIRECTOR OF CURR &	\$64,995.00	\$0.00	\$64,995.00	\$10,832.40	\$54,162.22	\$0.38	99.99%
1-00-2320-1111-0 SUPERINTENDENT	\$95,605.00	\$0.00	\$95,605.00	\$15,934.16	\$79,670.84	\$0.00	100.00%
1-00-2320-1111-1 SALARY ADJUSTMENT BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1111-1 PRINCIPAL	\$91,855.00	\$0.00	\$91,855.00	\$15,309.16	\$76,545.84	\$0.00	100.00%
1-00-2410-1111-2 ASST PRINCIPAL	\$110,000.00	\$15,000.00	\$125,000.00	\$39,446.80	\$85,553.20	\$0.00	113.64%
1-00-2410-1111-3 ADMINISTRATIVE DEAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1111-4 SALARY ADJUSTMENT BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1111 ADMINISTRATORS	\$469,523.00	\$17,141.36	\$486,664.36	\$99,724.08	\$386,939.90	\$0.38	103.65%
1-00-1101-1112-0 CLASSROOM TCHRS	\$985,428.00	(\$45,295.21)	\$940,132.79	\$289,048.16	\$647,661.48	\$3,423.15	95.06%
1-00-1107-1112-0 ART TEACHER	\$91,510.00	\$0.00	\$91,510.00	\$30,503.28	\$61,006.72	\$0.00	100.00%
1-00-1108-1112-0 MUSIC TEACHER	\$110,616.00	(\$3,409.67)	\$107,206.33	\$25,753.00	\$79,591.62	\$1,861.71	95.23%
1-00-1109-1112-0 P.E. TEACHERS	\$90,242.00	\$0.00	\$90,242.00	\$30,080.64	\$60,161.36	\$0.00	100.00%
1-00-1111-1112-0 SCIENCE TEACHER	\$97,969.00	\$0.00	\$97,969.00	\$32,656.32	\$65,312.68	\$0.00	100.00%
1-00-1111-1112-1 SCIENCE SPECIALIST	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
1-00-1113-1112-0 MATH TEACHERS	\$160,230.00	\$0.00	\$160,230.00	\$53,409.92	\$106,820.08	\$0.00	100.00%
1-00-1114-1112-0 S.S. TEACHERS	\$73,509.00	\$0.00	\$73,509.00	\$24,502.96	\$49,006.04	\$0.00	100.00%
1-00-1115-1112-0 L.A. TEACHERS	\$266,597.00	(\$3,329.52)	\$263,267.48	\$73,315.18	\$182,727.61	\$7,224.69	96.04%
1-00-1116-1112-0 HEALTH ED. SALARIES	\$30,504.00	\$0.00	\$30,504.00	\$10,168.00	\$20,336.00	\$0.00	100.00%
1-00-1117-1112-0 REMEDIAL TEACHER	\$89,262.00	\$0.00	\$89,262.00	\$29,754.00	\$59,508.00	\$0.00	100.00%
1-00-1117-1112-1 INTERVENTION SALARY	\$70,007.00	\$0.00	\$70,007.00	\$23,335.60	\$42,319.57	\$4,351.83	93.78%
1-00-1117-1112-2 MATH SPECIALIST	\$44,621.00	(\$35,937.93)	\$8,683.07	\$0.00	\$8,683.02	\$0.05	19.46%
1-00-1117-1112-3 READING SPECIALIST	\$97,469.00	\$0.00	\$97,469.00	\$32,489.60	\$41,906.40	\$23,073.00	76.33%
1-00-1200-1112-1 G&T - LEAP TCHR	\$20,409.00	(\$0.26)	\$20,408.74	\$6,802.90	\$13,605.81	\$0.03	99.99%
1-00-1200-1112-3 SP ED PRIMARY TCHR	\$182,982.00	\$0.00	\$182,982.00	\$60,827.20	\$121,654.80	\$500.00	99.73%
1-00-1200-1112-4 PSYCHOLOGICAL SAL.	\$78,775.00	\$0.20	\$78,775.20	\$26,258.40	\$52,516.80	\$0.00	100.00%
1-00-1200-1112-5 SPEECH TEACHERS	\$96,469.00	\$0.00	\$96,469.00	\$32,156.32	\$62,658.68	\$1,654.00	98.29%
1-00-1200-1112-7 COUNSELOR	\$73,208.00	\$0.00	\$73,208.00	\$24,136.00	\$48,272.00	\$800.00	98.91%
1-00-1200-1112-8 SP ED MIDDLE SCHL	\$157,628.00	\$0.00	\$157,628.00	\$47,764.28	\$45,590.72	\$64,273.00	59.22%
1-00-1200-1112-9 PRESCHOOL TCHR	\$45,621.00	\$44,946.00	\$90,567.00	\$30,414.00	\$54,096.00	\$6,057.00	185.24%
1-00-2210-1112-0 NIGHT MEETING/OTHER	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$500.00	\$1,000.00	33.33%
1-00-2220-1112-0 MEDIA SALARIES	\$72,824.00	\$0.00	\$72,824.00	\$12,001.60	\$48,006.40	\$12,816.00	82.40%
1-00-2220-1112-2 TECH SUMMER SUPPORT	\$4,686.00	\$420.33	\$5,106.33	\$0.00	\$4,448.00	\$658.33	94.92%
1112 TEACHERS	\$2,987,066.00	(\$42,606.06)	\$2,944,459.94	\$895,377.36	\$1,876,389.79	\$172,692.79	92.79%
1-00-1000-1114-0 DISTRICT FACILITATOR	\$1,407.00	\$0.00	\$1,407.00	\$281.40	\$1,125.60	\$0.00	100.00%
1-00-1000-1114-1 MENTORS	\$1,058.00	\$0.00	\$1,058.00	\$1,058.00	\$1,058.00	(\$1,058.00)	200.00%
1-00-1109-1114-1 ATHLETIC DIRECTOR	\$2,815.00	\$0.00	\$2,815.00	\$938.32	\$1,876.68	\$0.00	100.00%
1-00-3200-1114-0 CERT. COACHES	\$21,464.00	\$0.00	\$21,464.00	\$7,955.00	\$13,509.00	\$0.00	100.00%
1-00-3200-1114-1 EXTRA CURRICULAR	\$18,612.00	\$0.00	\$18,612.00	\$13,302.00	\$4,296.00	\$1,014.00	94.55%

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1-00-3200-1114-2 INTRAMURAL COACH SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	(\$1,150.00)	0.00%
1114 AFTER SCHOOL ACT/TUTOR	\$45,356.00	\$0.00	\$45,356.00	\$23,534.72	\$23,015.28	\$1,194.00	102.63%
1-00-1200-1115-6 SP ED SUMMER/EXTRA TIME	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$9,003.40	\$4,996.60	64.31%
1115 SUMMER SCHOOL	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$9,003.40	\$4,996.60	64.31%
1-00-2210-1116-0 CUR. SALARY CERTIFIED	\$30,900.00	\$0.00	\$30,900.00	\$0.00	\$28,405.00	\$2,495.00	91.93%
1116 CURR DEV	\$30,900.00	\$0.00	\$30,900.00	\$0.00	\$28,405.00	\$2,495.00	91.93%
1-00-1200-1121-1 SP ED. SECRETARY	\$39,130.00	\$1,386.80	\$40,516.80	\$11,047.55	\$29,469.25	\$0.00	103.54%
1-00-1200-1121-2 PLACEMENT CONSULTANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1121-6 SP ED SECRETARY EXTRA TIME	\$1,600.00	\$0.00	\$1,600.00	\$457.90	\$1,142.10	\$0.00	100.00%
1-00-2210-1121-0 CURRICULUM SALARY NON CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2310-1121-0 BOARD CLERK STIPEND	\$2,150.00	\$0.00	\$2,150.00	\$1,718.76	\$431.24	\$0.00	100.00%
1-00-2310-1121-1 SP. MEETINGS BOE CLERK	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2410-1121-0 SCHOOL SECRETARY	\$38,419.00	\$1,243.20	\$39,662.20	\$9,770.80	\$30,368.37	(\$476.97)	104.48%
1-00-2410-1121-1 SUB CALLING STIPEND	\$1,800.00	\$0.00	\$1,800.00	\$486.41	\$1,313.59	\$0.00	100.00%
1-00-2410-1121-2 MAIN OFFICE ASST	\$26,035.00	\$1,764.29	\$27,799.29	\$6,881.55	\$20,919.06	(\$1.32)	106.78%
1-00-2510-1121-0 BUSINESS MANAGER	\$63,492.00	\$1,269.71	\$64,761.71	\$9,963.32	\$54,798.39	\$0.00	102.00%
1-00-2510-1121-1 BUS OFF ADMIN ASST	\$13,650.00	\$282.81	\$13,932.81	\$2,933.80	\$10,999.01	\$0.00	102.07%
1-00-2510-1121-2 EXTRA TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1121 OFFICE SUPPORT	\$187,276.00	\$5,946.81	\$193,222.81	\$43,260.09	\$149,441.01	\$521.71	102.90%
1-00-1107-1122-0 ART ROOM AIDE	\$17,938.00	\$0.00	\$17,938.00	\$3,848.08	\$13,182.68	\$907.24	94.94%
1-00-1200-1122-0 SPECIAL ED. AIDES SALARY	\$253,654.00	\$0.00	\$253,654.00	\$51,521.62	\$195,198.89	\$6,933.49	97.27%
1-00-2220-1122-0 MEDIA AIDE SALARY	\$17,938.00	\$0.00	\$17,938.00	\$3,922.24	\$13,745.80	\$269.96	98.50%
1-00-2600-1122-2 ENTRANCE MONITOR SALARY	\$3,000.00	(\$2,000.00)	\$1,000.00	\$0.00	\$676.68	\$323.32	22.56%
1-00-2600-1122-8 HEAD OF MAINTENANCE	\$51,495.00	\$1,029.90	\$52,524.90	\$8,080.72	\$44,444.18	\$0.00	102.00%
1122 PARAPROFESSIONALS	\$344,025.00	(\$970.10)	\$343,054.90	\$67,372.66	\$267,248.23	\$8,434.01	97.27%
1-00-2220-1123-0 TECH COORD/NW ADMIN	\$66,683.00	\$463.60	\$67,146.60	\$15,304.36	\$59,644.82	(\$7,802.58)	112.40%
1-00-2220-1123-1 TECH. ASST SALARY	\$19,980.00	\$0.00	\$19,980.00	\$4,578.07	\$14,680.10	\$721.83	96.39%
1123 TECH COORDINATOR	\$86,663.00	\$463.60	\$87,126.60	\$19,882.43	\$74,324.92	\$7,080.75	108.71%
1-00-1000-1124-0 CROSSING GUARD	\$10,609.00	\$0.00	\$10,609.00	\$2,542.04	\$8,187.04	(\$120.08)	101.13%
1124 CROSSING GUARD	\$10,609.00	\$0.00	\$10,609.00	\$2,542.04	\$8,187.04	\$120.08	101.13%
1-00-2130-1125-0 SCHOOL NURSE	\$39,805.00	\$0.00	\$39,805.00	\$11,593.55	\$29,072.35	(\$860.90)	102.16%
1-00-2130-1125-1 HEALTH ROOM AIDE	\$3,976.00	\$0.00	\$3,976.00	\$0.00	\$1,780.30	\$2,195.70	44.78%
1125 NURSE	\$43,781.00	\$0.00	\$43,781.00	\$11,593.55	\$30,852.65	\$1,334.80	96.95%
1-00-1200-1126-0 OCCUPATIONAL THERAPIST	\$66,000.00	\$0.00	\$66,000.00	\$10,799.81	\$51,332.01	\$3,868.18	94.14%
1-00-1200-1126-7 BCBA STAFF SALARY	\$0.00	\$0.00	\$0.00	\$8,365.00	\$8,435.00	(\$16,800.00)	0.00%
1126 THERAPIST, ABA	\$66,000.00	\$0.00	\$66,000.00	\$19,164.81	\$59,767.01	\$12,931.82	119.59%



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1-00-1117-1127-1 REMEDIAL SUPPORT TUTORS	\$92,130.00	\$0.00	\$92,130.00	\$19,796.32	\$32,430.77	\$39,902.91	56.69%
1127 TUTORS	\$92,130.00	\$0.00	\$92,130.00	\$19,796.32	\$32,430.77	<b>\$39,902.91</b>	56.69%
1-00-2510-1129-1 NEGOTIATIONS	\$26,776.00	\$0.00	\$26,776.00	\$0.00	\$0.00	\$26,776.00	0.00%
1129 OTHER	\$26,776.00	\$0.00	\$26,776.00	\$0.00	\$0.00	<b>\$26,776.00</b>	0.00%
1-00-1101-1220-0 LUNCH RECESS AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1107-1220-1 ART ROOM AIDE SUB	\$0.00	\$314.20	\$314.20	\$0.00	\$640.99	(\$326.79)	0.00%
1-00-1117-1220-0 SUB TEACHERS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$47,484.34	\$32,515.66	59.36%
1-00-1117-1220-1 SUBSTITUTE AIDES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$10,389.58	\$2,610.42	79.92%
1-00-1117-1220-2 SUBSTITUTE CLERICAL	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$2,471.48	\$2,328.52	51.49%
1-00-1117-1220-3 SUBSTITUTE TUTOR	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$2,520.00	(\$1,520.00)	0.00%
1-00-1200-1220-0 SP ED SUBSTITUTES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$10,532.88	(\$4,532.88)	175.55%
1-00-1200-1220-2 SUB SP ED CLERK	\$0.00	\$33.06	\$33.06	\$0.00	\$33.72	(\$0.66)	0.00%
1-00-2130-1220-0 SUB NURSE	\$0.00	\$1,526.30	\$1,526.30	\$0.00	\$1,526.30	\$0.00	0.00%
1-00-2220-1220-0 MEDIA/TECH AIDE SUBS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
1-00-2600-1220-0 SUB CUSTODIAL/MAINT HELP	\$5,000.00	(\$3,500.00)	\$1,500.00	\$0.00	\$965.00	\$535.00	19.30%
1-00-3200-1220-0 NON-CERT OFF, COACHES ETC	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,570.23	\$229.77	87.24%
1220 TEMPORARY EMPLOYEES	\$110,800.00	(\$626.44)	\$110,173.56	\$0.00	\$78,134.52	<b>\$32,039.04</b>	70.52%
1-00-2510-2200-0 SOCIAL SECURITY	\$120,000.00	\$0.00	\$120,000.00	\$32,395.66	\$87,604.34	\$0.00	100.00%
2200 SOCIAL SECURITY	\$120,000.00	\$0.00	\$120,000.00	\$32,395.66	\$87,604.34	\$0.00	100.00%
1-00-2510-2300-0 RETIREMENT-TOWN PENSION	\$13,500.00	\$0.00	\$13,500.00	\$6,589.04	\$6,910.96	\$0.00	100.00%
2300 RETIREMENT	\$13,500.00	\$0.00	\$13,500.00	\$6,589.04	\$6,910.96	\$0.00	100.00%
1-00-2210-2400-0 TUITION REIMBURSEMENT	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$6,000.00	\$9,000.00	40.00%
2400 TUITION REIMBURSEMENT	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$6,000.00	<b>\$9,000.00</b>	40.00%
1-00-2510-2500-0 UNEMPLOYMENT COMP.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
2500 UNEMPLOYMENT COMPENSATION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	<b>\$20,000.00</b>	0.00%
1-00-2510-2600-0 WORKERS' COMPENSATION	\$19,000.00	\$1,060.00	\$20,060.00	\$0.00	\$20,060.00	\$0.00	105.58%
2600 WORKER'S COMPENSATION	\$19,000.00	\$1,060.00	\$20,060.00	\$0.00	\$20,060.00	\$0.00	105.58%
1-00-2510-2700-0 INSURANCE	\$777,803.00	\$0.00	\$777,803.00	\$98,022.31	\$667,565.05	\$12,215.64	98.43%
2700 GROUP INSURANCE	\$777,803.00	\$0.00	\$777,803.00	\$98,022.31	\$667,565.05	<b>\$12,215.64</b>	98.43%
1-00-1117-3210-0 PURCHASED INST. ASSEMBLIE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-00-1117-3210-1 HOMEBOUND INSTRUCTION	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
1-00-1200-3210-0 TUTOR/IEP	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$560.00	\$1,440.00	28.00%
3210 INSTRUCTION	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$560.00	<b>\$6,940.00</b>	7.47%
1-00-1200-3220-0 STAFF DEVELOPMENT	\$3,500.00	\$0.00	\$3,500.00	\$100.00	\$1,754.00	\$1,646.00	52.97%
1-00-2210-3220-0 STAFF DEVELOPMENT	\$8,000.00	\$0.00	\$8,000.00	\$972.00	\$3,700.00	\$3,328.00	58.40%

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1-00-2210-3220-1 IN-SERVICE	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	0.00%
3220 INSTRUCTIONAL PROGRAM	\$11,500.00	\$250.00	\$11,750.00	\$1,072.00	\$5,704.00	\$4,974.00	58.92%
1-00-1114-3230-0 CONSULTANT SPECIALIST SOCIAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
1-00-1200-3230-0 SP. ED. CONSULTANT ABA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$44,070.00	(\$14,070.00)	146.90%
1-00-1200-3230-1 SPECIAL ED. CONTRACTED SERV	\$35,000.00	\$0.00	\$35,000.00	\$7,500.00	\$8,847.12	\$18,652.88	46.71%
1-00-1200-3230-2 PRE-K LANGUAGE SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3230-5 PHYSICAL THERAPY SERVICES	\$19,000.00	\$0.00	\$19,000.00	\$4,291.60	\$14,708.40	\$0.00	100.00%
3230 PUPIL SERVICES	\$94,000.00	\$0.00	\$94,000.00	\$11,791.60	\$67,625.52	\$14,582.88	84.49%
1-00-1000-3300-0 SECURITY CONSULTANT	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$2,642.50	\$857.50	75.50%
1-00-1000-3300-1 STUDENT TRACKING SERVICES	\$1,200.00	(\$235.00)	\$965.00	\$0.00	\$965.00	\$0.00	80.42%
1-00-1200-3300-1 IEP/DATA SYSTEM	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$1,031.25	\$5,368.75	16.11%
1-00-1200-3300-2 SP ED LEGAL SERVICES	\$8,000.00	\$1,343.50	\$9,343.50	\$0.00	\$13,083.50	(\$3,740.00)	163.54%
1-00-2130-3300-0 STAFF HEALTH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-3300-1 NURSE COVERAGE SERVICES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$1,695.38	\$2,304.62	42.38%
1-00-2130-3300-2 SCHOOL MEDICAL ADVISOR	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
1-00-2210-3300-0 CONSULTANTS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-00-2220-3300-0 TECH SUPPORT MEDIA	\$900.00	\$129.00	\$1,029.00	\$0.00	\$1,029.00	\$0.00	114.33%
1-00-2220-3300-1 TECH SUPPORT SERVICES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$4,755.00	\$1,245.00	79.25%
1-00-2220-3300-2 INTERNET SERVICE	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$4,050.00	(\$4,050.00)	0.00%
1-00-2220-3300-3 SUB CALLING SERVICE	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	0.00%
1-00-2220-3300-5 TESTING SERVICES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,766.30	\$2,233.70	77.66%
1-00-2310-3300-0 LEGAL,MEDIAT,CONSULT,AR	\$20,000.00	\$0.00	\$20,000.00	\$7,400.68	\$12,599.32	\$0.00	100.00%
1-00-2310-3300-1 POLICY SERVICE	\$325.00	\$1,800.00	\$2,125.00	\$0.00	\$2,125.00	\$0.00	653.85%
1-00-2510-3300-1 FISCAL MANAGEMENT SYSTEM	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	0.00%
1-00-2600-3300-1 FACILITY MANAGEMENT	\$5,500.00	(\$260.00)	\$5,240.00	\$0.00	\$5,240.00	\$0.00	95.27%
3300 OTHER PROFESSIONAL AND TECH	\$78,625.00	\$8,177.50	\$86,802.50	\$12,800.68	\$56,982.25	\$17,019.57	88.75%
1-00-2600-4100-0 ELECTRICITY	\$105,000.00	\$18,000.00	\$123,000.00	\$29,862.24	\$93,137.76	\$0.00	117.14%
4100 UTILITIES	\$105,000.00	\$18,000.00	\$123,000.00	\$29,862.24	\$93,137.76	\$0.00	117.14%
1-00-1000-4300-0 COPIER SERVICES/MAINT	\$33,330.00	\$0.00	\$33,330.00	\$7,402.70	\$25,927.30	\$0.00	100.00%
1-00-1200-4300-0 E/SE MAINT. OF EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$1,440.00	(\$940.00)	288.00%
1-00-2130-4300-0 MAINT OF EQUIPMENT	\$300.00	\$0.00	\$300.00	\$0.00	\$116.39	\$183.61	38.80%
1-00-2220-4300-0 MAINT. OF EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2600-4300-1 ANNUAL CONTRACTS/INSPECTIONS	\$5,500.00	(\$200.00)	\$5,300.00	\$0.00	\$5,765.86	(\$465.86)	104.83%
1-00-2600-4300-2 FEES/LICENSES	\$2,000.00	(\$570.00)	\$1,430.00	\$0.00	\$560.00	\$870.00	28.00%
1-00-2600-4300-3 CLEANING SERVICE	\$155,000.00	(\$1,428.90)	\$153,571.10	\$24,378.00	\$123,570.00	\$5,623.10	95.45%
1-00-2600-4300-4 ELEVATOR MAINT/REPAIRS	\$4,851.00	\$0.00	\$4,851.00	\$0.00	\$1,819.44	\$3,031.56	37.51%
1-00-2600-4300-5 FIRE ALARM/SPRINKLER	\$1,300.00	(\$350.00)	\$950.00	\$0.00	\$0.00	\$950.00	0.00%
1-00-2600-4300-7 HVAC MAINTENANCE/REPAIRS	\$9,000.00	\$0.00	\$9,000.00	\$500.00	\$10,312.49	(\$1,812.49)	120.14%



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1-00-2600-4300-8 MOVED SPRINKLER SYSTEM MAINT	\$3,864.00	(\$3,000.00)	\$864.00	\$0.00	\$185.00	\$679.00	4.79%e
1-00-2600-4300-9 REFUSE REMOVAL	\$12,000.00	\$0.00	\$12,000.00	\$1,611.58	\$10,394.82	(\$6.40)	100.05%
4300 REPAIRS AND MAINTENANCE	\$228,645.00	(\$5,548.90)	\$223,096.10	\$33,892.28	\$180,091.30	\$9,112.52	93.59%
1-00-2600-4301-0 MOVED HVAC REPAIRS COMBINED	\$32,500.00	(\$400.00)	\$32,100.00	\$0.00	\$17,589.61	\$14,510.39	54.12%
1-00-2600-4301-1 SEPTIC	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	100.00%
1-00-2600-4301-2 GYMNASIUM MAINT/REPAIRS	\$5,000.00	(\$600.00)	\$4,400.00	\$0.00	\$3,410.40	\$989.60	68.21%
1-00-2600-4301-3 ALARM SYSTEM MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$769.00	\$1,231.00	38.45%
1-00-2600-4301-4 COMMUNICATION SYSTEM	\$4,000.00	(\$900.00)	\$3,100.00	\$0.00	\$364.50	\$2,735.50	9.11%
1-00-2600-4301-5 GENERATOR MAINT/REPAIRS	\$3,500.00	(\$650.00)	\$2,850.00	\$0.00	\$850.00	\$2,000.00	24.29%
1-00-2600-4301-6 ELECTRICAL MAINT/REPAIRS	\$12,500.00	\$0.00	\$12,500.00	\$914.09	\$6,731.57	\$4,854.34	61.17%
1-00-2600-4301-7 PLUMBING MAINT/REPAIRS	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$888.93	\$10,711.07	7.66%
1-00-2600-4301-8 ROOFING MAINT/REPAIRS	\$3,000.00	(\$1,750.00)	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
1-00-2600-4301-9 MOVED SPRINKLER REPAIRS	\$2,000.00	(\$800.00)	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
4301 REPAIRS AND MAINTENANCE	\$79,100.00	(\$5,100.00)	\$74,000.00	\$3,914.09	\$30,604.01	\$39,481.90	43.64%
1-00-2600-4302-0 FIRE EXTINGUISHER SERVICE	\$600.00	\$0.00	\$600.00	\$0.00	\$371.00	\$229.00	61.83%
1-00-2600-4302-2 WINDOW MAINT/REPAIRS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$2,926.40	\$573.60	83.61%
1-00-2600-4302-3 DOOR/LOCK MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,608.00	\$392.00	80.40%
1-00-2600-4302-4 PEST CONTROL SERVICE	\$3,995.00	\$0.00	\$3,995.00	\$2,218.93	\$1,776.07	\$0.00	100.00%
1-00-2600-4302-5 LANDSCAPING SERVICE	\$11,000.00	\$2,275.00	\$13,275.00	\$1,666.70	\$11,608.30	\$0.00	120.68%
1-00-2600-4302-6 PLAYScape MAINT/REPAIRS	\$5,500.00	(\$1,800.00)	\$3,700.00	\$0.00	\$700.00	\$3,000.00	12.73%
1-00-2600-4302-7 MOVED ALARM MONITORING	\$850.00	(\$76.00)	\$774.00	\$0.00	\$1,124.00	(\$350.00)	132.24%
1-00-2600-4302-8 GENERAL MAINT/REPAIRS	\$22,000.00	\$0.00	\$22,000.00	\$1,000.00	\$7,626.70	\$13,373.30	39.21%
4302 REPAIRS AND MAINTENANCE	\$49,445.00	\$399.00	\$49,844.00	\$4,885.63	\$27,740.47	\$17,217.90	65.98%
1-00-2600-4303-0 DRAIN/SEPTIC MAINT/REPAIRS	\$700.00	\$0.00	\$700.00	\$0.00	\$850.00	(\$150.00)	121.43%
1-00-2600-4303-1 KITCHEN REPAIRS/SERVICE	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,014.12	\$485.88	86.12%
4303 REPAIRS AND MAINTENANCE	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$3,864.12	\$335.88	92.00%
1-00-2700-5100-0 REGULAR CONTRACTS	\$168,480.00	\$0.00	\$168,480.00	\$16,848.00	\$151,632.00	\$0.00	100.00%
1-00-2700-5100-1 ADDITIONAL TRANSPORTATION	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	100.00%
1-00-2700-5100-4 SPECIAL ED. TRANS.	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$7,167.00	\$78,833.00	8.33%
5100 PUPIL TRANSPORTATION1	\$256,880.00	\$0.00	\$256,880.00	\$16,848.00	\$161,199.00	\$78,833.00	69.31%
1-00-2310-5200-0 INSURANCE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$11,980.00	\$20.00	99.83%
1-00-2600-5200-0 INSURANCE	\$12,000.00	(\$20.00)	\$11,980.00	\$0.00	\$11,980.00	\$0.00	99.83%
5200 PROPERTY INSURANCE	\$24,000.00	(\$20.00)	\$23,980.00	\$0.00	\$23,960.00	\$20.00	99.83%
1-00-3200-5210-0 INTERSCHL. LIABIL INS.	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,100.00	\$300.00	78.57%
5210 LIABILITY INS. (GENERAL)	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,100.00	\$300.00	78.57%
1-00-1000-5300-0 POSTAGE	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$61.51	\$1,338.49	4.39%



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1-00-1000-5300-2 E-MAIL ARCHIVE SEARCH SERVICE	\$1,000.00	\$60.00	\$1,060.00	\$0.00	\$1,060.00	\$0.00	106.00%
1-00-1200-5300-0 SP. ED. POSTAGE	\$500.00	\$0.00	\$500.00	\$0.00	\$59.53	\$440.47	11.91%
1-00-2220-5300-0 TELEPHONE	\$15,000.00	\$0.00	\$15,000.00	\$686.16	\$14,543.00	(\$229.16)	101.53%
1-00-2220-5300-1 RAPID NOTIFICATION SERVICES	\$1,600.00	\$550.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	134.38%
5300 COMMUNICATION	\$19,500.00	\$610.00	\$20,110.00	\$686.16	\$17,874.04	\$1,549.80	95.18%
1-00-2310-5400-0 ADVERTISING	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$700.00	\$1,800.00	28.00%
5400 ADVERTISING	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$700.00	\$1,800.00	28.00%
1-00-2310-5500-0 PRINTING	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$977.00	\$23.00	97.70%
5500 PRINTING	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$977.00	\$23.00	97.70%
1-00-6110-5610-0 ELM. TUITION PUBLIC NON S E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5610-5 ELEM. SP ED TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5610 TUITION, PUBLIC IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5620-0 ELM TUITION SE SUMMER SCHOOL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
1-00-6130-5620-0 ELEM. TUITION NON-PUBLIC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$58,030.00	\$41,970.00	58.03%
1-00-6130-5620-1 SP ED SUMMER NON PUBLIC	\$0.00	\$175.00	\$175.00	\$0.00	\$175.00	\$0.00	0.00%
5620 TUITION, ALL OTHER	\$108,000.00	\$175.00	\$108,175.00	\$0.00	\$58,205.00	\$49,970.00	53.89%
1-00-1200-5800-0 SP. ED. TRAVEL	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$561.81	\$738.19	43.22%
1-00-2790-5800-0 TRAVEL	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$5,155.26	\$844.74	171.84%
1-00-3200-5800-0 ATHLETIC TRIP TRAVEL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,135.00	(\$135.00)	106.75%
5800 TRAVEL, NON REIMB.	\$6,300.00	\$3,000.00	\$9,300.00	\$0.00	\$7,852.07	\$1,447.93	124.64%
1-00-1310-5900-0 PURCHASED INSTRUCTION	\$3,700.00	(\$139.00)	\$3,561.00	\$0.00	\$3,561.00	\$0.00	96.24%
1-00-2510-5900-0 AUDITS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$9,950.00	\$550.00	94.76%
1-00-2510-5900-2 INVENTORY	\$1,250.00	\$0.00	\$1,250.00	\$1,050.00	\$0.00	\$200.00	84.00%
5900 OTHER PURCHASED SERVICES	\$15,450.00	(\$139.00)	\$15,311.00	\$1,050.00	\$13,511.00	\$750.00	94.25%
1-00-1000-6110-0 ED. PROGRAMS SUPPLIES	\$18,000.00	\$0.00	\$18,000.00	\$3,798.32	\$19,722.62	(\$5,520.94)	130.67%
1-00-1000-6110-1 FOOD ALLERGY MANAGEMENT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$3,450.00	\$8,550.00	28.75%
1-00-1000-6110-2 PBIS PROGRAM SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$868.15	\$631.85	57.88%
1-00-1101-6110-0 PRIMARY SUPPLIES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$6,606.41	\$1,393.59	82.58%
1-00-1107-6110-0 ART SUPPLIES	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$6,534.26	\$965.74	87.12%
1-00-1107-6110-1 ART SHOW SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$34.97	\$1,465.03	2.33%
1-00-1108-6110-0 MUSIC SUPPLIES	\$2,200.00	\$0.00	\$2,200.00	\$379.00	\$1,066.83	\$754.17	65.72%
1-00-1109-6110-0 P.E. SUPPLIES	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
1-00-1111-6110-0 SCIENCE SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$757.55	\$1,742.45	30.30%
1-00-1113-6110-0 MATH SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,710.66	\$789.34	68.43%
1-00-1114-6110-0 S.S. SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,006.53	\$1,493.47	40.26%
1-00-1115-6110-0 L.A. SUPPLIES	\$2,200.00	\$124.38	\$2,324.38	\$0.00	\$2,173.36	\$151.02	98.79%

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1-00-1116-6110-0 HEALTH ED. SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,489.50	\$10.50	99.30%
1-00-1117-6110-0 REMEDIAL SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$190.88	\$909.32	(\$100.20)	110.02%
1-00-1117-6110-2 TESTING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6110-0 E/SE SUPPLIES	\$7,000.00	\$662.28	\$7,662.28	\$332.07	\$10,475.68	(\$3,145.47)	154.40%
1-00-1200-6110-1 G & T SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$977.79	\$22.21	97.78%
1-00-1200-6110-2 CURRICULUM MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6110-3 TESTS AND TESTING MATERIALS	\$0.00	\$0.00	\$0.00	\$549.91	\$230.50	(\$780.41)	0.00%
1-00-1200-6110-4 TESTING SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-6110-0 CURRICULUM SUPPLIES	\$0.00	\$0.00	\$0.00	\$42.86	\$0.00	(\$42.86)	0.00%
1-00-2210-6110-1 STUDENT ASSESSMENT SOFTWARE	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
1-00-2220-6110-0 MEDIA SUPPLIES	\$1,500.00	\$577.05	\$2,077.05	\$0.00	\$2,114.29	(\$37.24)	140.95%
1-00-2220-6110-1 COMPUTER SUPPLIES	\$20,000.00	\$0.00	\$20,000.00	\$60.13	\$15,344.44	\$4,595.43	77.02%
1-00-2220-6110-2 SUBSCRIPTIONS TO CURR.	\$0.00	\$0.00	\$0.00	\$0.00	\$1,269.95	(\$1,269.95)	0.00%
1-00-2220-6110-3 CHROMEBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-3200-6110-0 ATHLETIC SUPPLIES	\$2,500.00	\$18.89	\$2,518.89	\$0.00	\$2,518.89	\$0.00	100.76%
1-00-3200-6110-1 INTRAMURAL UNIFORMS/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 INSTRUCTIONAL SUPPLIES	\$95,700.00	\$1,882.60	\$97,582.60	\$5,353.17	\$79,761.70	\$12,467.73	88.94%
1-00-2600-6200-0 HEAT ENERGY - FUEL OIL	\$47,700.00	\$0.00	\$47,700.00	\$6,820.03	\$30,179.97	\$10,700.00	77.57%
6200 HEAT ENERGY	\$47,700.00	\$0.00	\$47,700.00	\$6,820.03	\$30,179.97	\$10,700.00	77.57%
1-00-1101-6410-0 PRIMARY TEXT & WORKBOOKS	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$17,527.21	\$1,972.79	89.88%
1-00-1108-6410-0 MUSIC TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1111-6410-0 SCIENCE TEXT & WORKBOOKS	\$0.00	\$291.56	\$291.56	\$0.00	\$291.55	\$0.01	0.00%
1-00-1113-6410-0 MATH TEXT & WORKBOOKS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
1-00-1114-6410-0 S.S. TEXT & WORKBOOKS	\$5,175.00	\$0.00	\$5,175.00	\$0.00	\$4,080.52	\$1,094.48	78.85%
1-00-1115-6410-0 L.A. TEXT & WORKBOOKS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,733.46	\$3,266.54	34.67%
1-00-1116-6410-0 HEALTH ED TEXT/WORKBOOKS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$569.52	\$430.48	56.95%
1-00-1117-6410-0 REMEDIAL TEXT & WORKBOOKS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
1-00-1200-6410-0 E/SE TEXT & WORKBOOKS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,604.93	(\$104.93)	107.00%
6410 TEXTBOOKS AND WORKBOOKS	\$47,475.00	\$291.56	\$47,766.56	\$0.00	\$25,807.19	\$21,959.37	54.36%
1-00-2220-6420-1 LIBRARY BOOKS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,955.29	\$1,044.71	79.11%
1-00-2220-6420-2 PERIODICALS	\$1,000.00	(\$577.05)	\$422.95	\$0.00	\$478.95	(\$56.00)	47.90%
6420 LIBRARY BOOKS AND PERIODICALS	\$6,000.00	(\$577.05)	\$5,422.95	\$0.00	\$4,434.24	\$988.71	73.90%
1-00-2130-6900-0 HEALTH ROOM SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,528.92	\$971.08	61.16%
1-00-2310-6900-0 BOE SUPPLIES	\$500.00	\$17.64	\$517.64	\$0.00	\$903.62	(\$385.98)	180.72%
1-00-2310-6900-2 BOE OTHER	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,017.05	(\$17.05)	101.71%
1-00-2320-6900-0 SUPPLIES	\$800.00	\$0.00	\$800.00	\$39.02	\$1,525.25	(\$764.27)	195.53%
1-00-2410-6900-0 SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$589.71	\$1,410.29	29.49%
1-00-2510-6900-0 BUSINESS SUPPLIES	\$1,200.00	\$0.00	\$1,200.00	\$14.90	\$194.32	\$990.78	17.44%



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1-00-2600-6900-0 MAINT SUPPLIES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,249.32	\$250.68	97.99%
6900 OTHER SUPPLIES AND MATERIALS	\$20,500.00	\$17.64	\$20,517.64	\$53.92	\$18,008.19	<b>\$2,455.53</b>	88.11%
1-00-1101-7300-0 PRIMARY EQUIPMENT	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,169.80	\$580.20	66.85%
1-00-1107-7300-0 ART EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1108-7300-1 MUSIC EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1-00-1111-7300-0 SCIENCE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-7300-0 EQUIPMENT	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
1-00-1200-7300-0 E/SE EQUIPMENT	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1-00-1200-7300-1 G & T EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-7300-0 HEALTH ROOM EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1-00-2220-7300-1 EQUIPMENT COMPUTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-7300-2 COMPUTER EQUIP LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2600-7300-0 EQUIPMENT	\$1,000.00	(\$500.00)	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1-00-2600-7300-1 KITCHEN EQUIPMENT	\$2,500.00	(\$500.00)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
7300 EQUIPMENT	\$9,050.00	(\$1,000.00)	\$8,050.00	\$0.00	\$1,169.80	<b>\$6,880.20</b>	12.93%
1-00-2600-7390-0 NON INST EQUIP	\$4,500.00	(\$2,000.00)	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
7390 NON INSTRUCTIONAL EQUIP	\$4,500.00	(\$2,000.00)	\$2,500.00	\$0.00	\$0.00	<b>\$2,500.00</b>	0.00%
1-00-2600-7400-0 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7400 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-8100-0 SCHOOL DUES AND FEES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$442.88	\$957.12	31.63%
1-00-1200-8100-0 E/SE DUES & FEES	\$1,700.00	\$0.00	\$1,700.00	\$100.00	\$1,102.00	\$498.00	70.71%
1-00-2210-8100-0 STAFF REGISTRATION & FEES	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,078.00	\$222.00	90.35%
1-00-2220-8100-0 MEDIA/COMP DUES/FEES	\$300.00	\$0.00	\$300.00	\$0.00	\$75.00	\$225.00	25.00%
1-00-2310-8100-0 BOE DUES-FEES-CONF	\$2,600.00	\$965.00	\$3,565.00	\$60.00	\$3,865.00	(\$360.00)	150.96%
1-00-2320-8100-0 ADMIST. DUES AND FEES	\$4,800.00	\$207.48	\$5,007.48	\$60.00	\$5,077.48	(\$130.00)	107.03%
1-00-2410-8100-0 DUES, FEES & CONFERENCES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-00-2510-8100-0 FISCAL DUES/CONF	\$500.00	\$0.00	\$500.00	\$0.00	\$100.00	\$400.00	20.00%
1-00-3200-8100-0 STUDENT ACT. DUES/FEES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$7,785.00	(\$3,785.00)	194.63%
8100 DUES AND FEES	\$19,600.00	\$1,172.48	\$20,772.48	\$220.00	\$20,525.36	<b>\$27.12</b>	105.84%
00 SHERMAN SCHOOL PK - 8	\$6,823,778.00	\$0.00	\$6,823,778.00	\$1,468,504.87	\$4,743,853.86	\$611,419.27	91.04%
1-01-1117-3210-1 HOMEBOUND HS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$428.88	\$3,571.12	10.72%
1-01-1200-3210-0 TUTORIAL SERVICES SP ED	\$0.00	\$0.00	\$0.00	\$0.00	\$3,122.80	(\$3,122.80)	0.00%
3210 INSTRUCTION	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,551.68	<b>\$448.32</b>	88.79%
1-01-1200-3230-0 PROF. SERVICES PPT HS	\$5,000.00	\$0.00	\$5,000.00	\$6,000.00	\$7,950.00	(\$8,950.00)	279.00%



**SHERMAN SCHOOL DISTRICT**  
**Sherman Board of Education**

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
3230 PUPIL SERVICES	\$5,000.00	\$0.00	\$5,000.00	\$6,000.00	\$7,950.00	<span style="background-color: #ffcccc;">(\$8,950.00)</span>	279.00%
1-01-1117-3300-0 SAT COURSE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-01-1200-3300-0 HS SP ED AIDE & BUS AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2310-3300-0 HS SP ED LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3300 OTHER PROFESSIONAL AND TECH	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	<span style="background-color: #ffffcc;">\$5,000.00</span>	0.00%
1-01-2700-5100-0 SHEPAUG TRANSPORTATION	\$56,784.00	\$0.00	\$56,784.00	\$5,678.40	\$51,502.60	(\$397.00)	100.70%
1-01-2700-5100-1 SP ED TRANS/BUS	\$102,500.00	\$0.00	\$102,500.00	\$12,212.00	\$22,551.60	\$67,736.40	33.92%
1-01-2700-5100-2 NMHS TRANS NO SHERMAN SCHL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$380.00	\$620.00	38.00%
1-01-2700-5100-3 H.A.T.S TRANSPORTATION	\$28,080.00	\$0.00	\$28,080.00	\$7,644.00	\$20,436.00	\$0.00	100.00%
1-01-2700-5100-4 NMHS TRANS REG	\$112,320.00	\$0.00	\$112,320.00	\$11,232.00	\$101,088.00	\$0.00	100.00%
1-01-2700-5100-5 POST SECONDARY TRANS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
5100 PUPIL TRANSPORTATION1	\$335,684.00	\$0.00	\$335,684.00	\$36,766.40	\$195,958.20	<span style="background-color: #ffffcc;">\$102,959.40</span>	69.33%
1-01-2700-5110-0 VO AG TRANSPORTATION	\$28,236.00	\$0.00	\$28,236.00	\$7,956.00	\$20,280.00	\$0.00	100.00%
5110 PUPIL TRANS VO TECH	\$28,236.00	\$0.00	\$28,236.00	\$7,956.00	\$20,280.00	\$0.00	100.00%
1-01-6110-5610-0 N.MILFRD,N.FAIRFIELD,SVH	\$1,764,804.00	\$0.00	\$1,764,804.00	\$421,928.53	\$1,482,760.33	(\$139,884.86)	107.93%
1-01-6110-5610-1 VO-AG, OUT OF DISTRICT	\$14,328.00	\$0.00	\$14,328.00	\$0.00	\$6,822.80	\$7,505.20	47.62%
1-01-6110-5610-2 SP ED HIGH SCHOOL TUITION	\$162,888.00	\$0.00	\$162,888.00	\$25,231.50	\$33,942.30	\$103,714.20	36.33%
1-01-6110-5610-3 SP ED POST SECONDARY TUITION	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	0.00%
1-01-6110-5610-4 UNKNOWN HIGH SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5610 TUITION, PUBLIC IN STATE	\$1,978,020.00	\$0.00	\$1,978,020.00	\$447,160.03	\$1,523,525.43	<span style="background-color: #ffffcc;">\$7,334.54</span>	99.63%
1-01-6130-5620-1 HS SP ED TUITION NON-PUBLIC	\$194,000.00	\$0.00	\$194,000.00	\$14,250.00	\$154,942.50	\$24,807.50	87.21%
1-01-6130-5620-2 HS TUITION SE SUMMER SCHOOL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$2,000.00	\$6,000.00	25.00%
5620 TUITION, ALL OTHER	\$202,000.00	\$0.00	\$202,000.00	\$14,250.00	\$156,942.50	<span style="background-color: #ffffcc;">\$30,807.50</span>	84.75%
1-01-1200-5800-0 SP ED HS TRAVEL REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5800 TRAVEL, NON REIMB.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-6110-0 HS SP ED SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 INSTRUCTIONAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-7300-0 PPT HS EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7300 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01 HIGH SCHOOL TUITION	\$2,557,940.00	\$0.00	\$2,557,940.00	\$512,132.43	\$1,908,207.81	\$137,599.76	94.62%
1-02-0000-0000-7 TUITION/TRANS REV FOR PUB ED	\$11,013.36	\$0.00	\$11,013.36	\$0.00	\$0.00	\$11,013.36	0.00%
0000 UNKNOWN	\$11,013.36	\$0.00	\$11,013.36	\$0.00	\$0.00	\$11,013.36	0.00%
1-02-1101-1112-0 PRIMARY CLASSROOM TEACHER	\$0.00	\$0.00	\$0.00	\$0.00	\$9,213.36	(\$9,213.36)	0.00%
1-02-1200-1112-9 PRESCHOOL SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	(\$1,800.00)	0.00%

**SHERMAN SCHOOL DISTRICT**  
**Sherman Board of Education**

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1112 TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$11,013.36	(\$11,013.36)	0.00%
02 TUITION/TRANS REV. PUB. ED. SERVICE	\$11,013.36	\$0.00	\$11,013.36	\$0.00	\$11,013.36	\$0.00	100.00%
1-03-0000-0000-7 REAP 15-16	\$30,187.00	\$0.00	\$30,187.00	\$0.00	\$0.00	\$30,187.00	0.00%
0000 UNKNOWN	\$30,187.00	\$0.00	\$30,187.00	\$0.00	\$0.00	\$30,187.00	0.00%
1-03-1117-1127-1 RURAL - ACADEMIC SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$30,187.00	(\$30,187.00)	0.00%
1127 TUTORS	\$0.00	\$0.00	\$0.00	\$0.00	\$30,187.00	(\$30,187.00)	0.00%
03 REAP FED GRANT	\$30,187.00	\$0.00	\$30,187.00	\$0.00	\$30,187.00	\$0.00	100.00%
1-04-0000-0000-0 EXCESS COSTS SP ED ENTITL	\$40,208.00	\$0.00	\$40,208.00	\$0.00	\$0.00	\$40,208.00	0.00%
0000 UNKNOWN	\$40,208.00	\$0.00	\$40,208.00	\$0.00	\$0.00	\$40,208.00	0.00%
1-04-2700-5100-1 HS SP ED TRANS/BUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-2700-5100-4 ELM SP ED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5100 PUPIL TRANSPORTATION1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-2 SP ED HIGH SCHOOL TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$40,208.00	(\$40,208.00)	0.00%
1-04-6110-5610-5 ELM SP ED TUITION IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5610 TUITION, PUBLIC IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$40,208.00	(\$40,208.00)	0.00%
1-04-6130-5620-0 ELEM. TUTION NON-PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5620 TUITION, ALL OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
04 EXCESS COST SP ED ENTITL	\$40,208.00	\$0.00	\$40,208.00	\$0.00	\$40,208.00	\$0.00	100.00%
1-05-1117-1112-3 15-17 READING SPECIALIST SALARY	\$23,073.00	\$0.00	\$23,073.00	\$0.00	\$23,073.00	\$0.00	100.00%
1112 TEACHERS	\$23,073.00	\$0.00	\$23,073.00	\$0.00	\$23,073.00	\$0.00	100.00%
1-05-2210-1114-2 15-17 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1114 AFTER SCHOOL ACT/TUTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
05 TITLE I IMPROVING BASIC PROG	\$23,073.00	\$0.00	\$23,073.00	\$0.00	\$23,073.00	\$0.00	100.00%
1-06-1200-1122-1 15-17 SP ED AIDE SAL LITERACY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1122 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-06-1117-1127-1 TITLE II TUTOR SALARY	\$6,554.00	\$0.00	\$6,554.00	\$0.00	\$6,554.00	\$0.00	100.00%
1127 TUTORS	\$6,554.00	\$0.00	\$6,554.00	\$0.00	\$6,554.00	\$0.00	100.00%
06 TITLE II PART A TEACHERS	\$6,554.00	\$0.00	\$6,554.00	\$0.00	\$6,554.00	\$0.00	100.00%
1-10-1200-1112-1 15-17 SP ED SALARY	\$64,273.00	\$0.00	\$64,273.00	\$4,778.28	\$59,494.72	\$0.00	100.00%

SHERMAN SCHOOL DISTRICT  
Sherman Board of Education

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-10-1200-1112-4 15-17 PSYCHOLOGICAL SAL.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1112 TEACHERS	\$64,273.00	\$0.00	\$64,273.00	\$4,778.28	\$59,494.72	\$0.00	100.00%
1-10-2210-1114-2 15-17 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1114 AFTER SCHOOL ACT/TUTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-10-1200-3230-1 15-17 SP ED CONTRACTED SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3230 PUPIL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 IDEA PART B SEC 611	\$64,273.00	\$0.00	\$64,273.00	\$4,778.28	\$59,494.72	\$0.00	100.00%
1-11-1200-1112-1 15-17 SPEECH SALARY	\$1,654.00	\$0.00	\$1,654.00	\$0.00	\$1,654.00	\$0.00	100.00%
1112 TEACHERS	\$1,654.00	\$0.00	\$1,654.00	\$0.00	\$1,654.00	\$0.00	100.00%
11 IDEA PART B SEC 619	\$1,654.00	\$0.00	\$1,654.00	\$0.00	\$1,654.00	\$0.00	100.00%
 Grand Total for Report	 \$9,558,680.36	 \$0.00	 \$9,558,680.36	 \$1,985,415.58	 \$6,824,245.75	 \$749,019.03	 92.16%



00 SHERMAN SCHOOL PK - 8

Current Expenditures by  
Account  
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Account Number Trans #	Vendor	Account Description PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
1-00-1000-4300-0		COPIER SERVICES/MAINT								
2736	A&A OFFICE SYSTEMS, INC	217111 / 1	INV258926	3/30/2017	4/7/2017	51341	\$605.00	COPIER SERVICE/MAINT.	040717	S
2831	DE LAGE LANDEN PUBLIC	217019 / 1	54007809	4/6/2017	4/20/2017	51396	\$1,707.05	COPIER SERVICE	042017	S
2928	A&A OFFICE SYSTEMS, INC	217111 / 1	INV262007	4/18/2017	5/2/2017	51422	\$697.75	COPIER SERVICE/MAINT.	050217	S
Total for Account Number: 1-00-1000-4300-0							\$3,009.80			
1-00-1000-6110-0		ED. PROGRAMS SUPPLIES								
2678	PANERA, LLC		60166600068	3/24/2017	3/31/2017	51328	\$115.55	COFFEE, PASTRIES SUPERINTENDENT	033117	S
2743	LENNIE'S FLOWER SHOP		3147	2/18/2017	4/7/2017	51350	\$99.95	FLOWER ARRANGEMENT	040717	S
2749	SHERMAN IGA		00067364	3/27/2017	4/7/2017	51359	\$72.57	LUNCH FOR INTERVIEWING COMMITTEE	040717	S
2758	SHERMAN IGA		00016811	4/6/2017	4/7/2017	51359	\$49.90	WATER FOR KITCHEN	040717	S
2771	AMERICAN PIE COMPANY		8396	3/30/2017	4/7/2017	51344	\$119.89	LUNCH FOR INTERVIEW COMMITTEE	040717	S
2774	PANERA, LLC		356066	4/7/2017	4/7/2017	51354	\$100.56	K REGISTRATION COFFEE PASTERIES	040717	S
2775	PEAP		286756	4/22/2016	4/7/2017	51355	(\$6.00)	CREDIT FROM 15-16	040717	S
2776	PEAP		CHECK WITH ORDER	4/7/2017	4/7/2017	51355	\$34.50	PRESIDENT'S AWARDS	040717	S
2819	AMAZON	217442 / 1	054559064638	3/22/2017	4/20/2017	51391	\$447.28	PLAYGROUND ITEMS, SHREDDER	042017	S
2835	PANERA, LLC		171561	4/17/2017	4/20/2017	51403	\$85.45	SUPERINTENDENT COFFEE MEETING	042017	S
2879	CRYSTAL ROCK		50040659	3/31/2017	4/20/2017	51395	\$840.75	DRINKING WATER	042017	S
2933	MARY BOYLAN		687832167	5/1/2017	5/2/2017	51426	\$149.99	REIMB FLOWERS FOR TEACHERS	050217	S
2945	PANERA, LLC		60166600078	4/28/2017	5/2/2017	51437	\$141.69	BREAKFAST WELCOME CURR POSITION	050217	S
2946	PANERA, LLC		60166600075	4/21/2017	5/2/2017	51437	\$194.21	BRIDGES WORKSHOP REFRESHMENTS	050217	S
2951	W.B. MASON	217448 / 1	143114503	4/4/2017	5/2/2017	51446	\$3,756.80	COPIER PAPER	050217	S
Total for Account Number: 1-00-1000-6110-0							\$6,203.09			
1-00-1101-6110-0		PRIMARY SUPPLIES								
2609	AMAZON	217401A / 1	220082201419	2/2/2017	3/23/2017	51293	\$21.99	PENCIL SHARPENER	032317	S
2748	SCHOOL SPECIALTY	217441 / 1	208118017500	3/28/2017	4/7/2017	51358	\$66.30	SUPPLIES	040717	S
Total for Account Number: 1-00-1101-6110-0							\$88.29			
1-00-1101-6410-0		PRIMARY TEXT & WORKBOOKS								
2824	AMAZON	217446 / 1	049452020851	3/30/2017	4/20/2017	51391	\$77.18	TEXTBOOK MATERIALS	042017	S
Total for Account Number: 1-00-1101-6410-0							\$77.18			
1-00-1107-6110-1		ART SHOW SUPPLIES								
2939	ALISYN HAMILTON			5/1/2017	5/2/2017	51431	\$34.97	REIMB ART SHOW SUPPLIES	050217	S

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Account Number Trans # Vendor	Account Description PO Number/ Line Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Total for Account Number: 1-00-1107-6110-1					\$34.97			
1-00-1108-6110-0	MUSIC SUPPLIES							
2741 CHUCKS MUSICAL	4260,4261,4264,4272	3/16/2017	4/7/2017	51346	\$175.00	REPAIRS, PARTS MUSICAL	040717	S
Total for Account Number: 1-00-1108-6110-0					\$175.00			
1-00-1115-6110-0	L.A. SUPPLIES							
2619 SCHOOL SPECIALTY	217425 / 2 208117954164	3/14/2017	3/23/2017	51302	\$10.98	ENVELOPES	032317	S
Total for Account Number: 1-00-1115-6110-0					\$10.98			
1-00-1115-6410-0	L.A. TEXT & WORKBOOKS							
2607 AMAZON	217424 / 1 062021267927	2/27/2017	3/23/2017	51293	\$75.99	TEXTBOOK MATERIALS	032317	S
2818 AMAZON	172300537508	3/25/2017	4/20/2017	51391	\$69.90	NOVELS	042017	S
2825 AMAZON	217446 / 2 049452020851	3/30/2017	4/20/2017	51391	\$47.88	TEXTBOOK MATERIALS	042017	S
Total for Account Number: 1-00-1115-6410-0					\$193.77			
1-00-1200-3220-0	STAFF DEVELOPMENT							
2669 KATHRYN CALSETTA	217444 / 1 96509096CY37094	3/6/2017	3/31/2017	51319	\$40.00	REIMB WORKSHOP	033117	S
Total for Account Number: 1-00-1200-3220-0					\$40.00			
1-00-1200-3230-5	PHYSICAL THERAPY SERVICES							
2755 JENNIFER KAMINSKI,	217047 / 1 MARCH 29	3/30/2017	4/7/2017	51348	\$2,249.10	PHYSICAL THERAPY SERVICES	040717	S
2941 JENNIFER KAMINSKI,	217047 / 1 30	4/27/2017	5/2/2017	51433	\$1,392.30	PHYSICAL THERAPY SERVICES	050217	S
Total for Account Number: 1-00-1200-3230-5					\$3,641.40			
1-00-1200-3300-2	SP ED LEGAL SERVICES							
2682 SHIPMAN & GOODWIN	217022A / 1 513044	3/15/2017	3/31/2017	51330	\$1,428.00	SP ED LEGAL SERVICES	033117	S
Total for Account Number: 1-00-1200-3300-2					\$1,428.00			
1-00-1200-5800-0	SP. ED. TRAVEL							
2616 SHAELA HILLMANN	03-7 03-8	3/20/2017	3/23/2017	51298	\$101.52	TRAVEL REIMB	032317	S
Total for Account Number: 1-00-1200-5800-0					\$101.52			
1-00-1200-6110-0	E/SE SUPPLIES							
2615 SHAELA HILLMANN		3/17/2017	3/23/2017	51298	\$13.83	REIMB LUNCH AT WORKSHOP	032317	S
2618 SCHOOL SPECIALTY	217425 / 1 208117954164	3/14/2017	3/23/2017	51302	\$89.96	ROCKING STOOL	032317	S

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Account Number Trans #	Vendor	PO Number/ Line	Account Description Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Total for Account Number: 1-00-1200-6110-0							\$103.79			
1-00-1200-6110-3			TESTS AND TESTING MATERIALS							
2679	NCS PEARSON	217439 / 1	11099853	3/20/2017	3/31/2017	51327	\$230.50	TESTING MATERIALS	033117	S
Total for Account Number: 1-00-1200-6110-3							\$230.50			
1-00-1200-8100-0			E/SE DUES & FEES							
2890	JILL A. VERMILYEA, M.S.,			4/20/2017	4/20/2017	51408	\$99.00	REIMB MEMBERSHIP RENEWAL	042017	S
Total for Account Number: 1-00-1200-8100-0							\$99.00			
1-00-2130-6900-0			HEALTH ROOM SUPPLIES							
2684			BB7WJRRJ	3/9/2017	3/31/2017	51324	\$8.47	REIMB OXYGEN	033117	S
2826	AMAZON	217450A / 1	090879356781	4/5/2017	4/20/2017	51391	\$108.66	HEALTH ROOM SUPPLIES	042017	S
2841	AMAZON	217436 / 1	172300510821	3/20/2017	4/20/2017	51391	\$315.95	HEALTH OFFICE SUPPLIES	042017	S
2940			BB812B6H	4/10/2017	5/2/2017	51432	\$8.47	REIMB OXYGEN	050217	S
2942	DONNA LAWLER		217	4/28/2017	5/2/2017	51434	\$5.00	PETTY CASH CEREAL BARS HEALTH	050217	S
Total for Account Number: 1-00-2130-6900-0							\$446.55			
1-00-2210-3220-0			STAFF DEVELOPMENT							
2668	BERI	217426 / 1	4737493	3/22/2017	3/31/2017	51318	\$245.00	WORKSHOP	033117	S
Total for Account Number: 1-00-2210-3220-0							\$245.00			
1-00-2220-3300-1			TECH SUPPORT SERVICES							
2832	ED ADVANCE		6806	4/11/2017	4/20/2017	51397	\$250.00	IT SECURITY AUDIT SERVICES	042017	S
2944	NETWORK SUPPORT		983405	4/17/2017	5/2/2017	51436	\$755.00	TECH SUPPORT SERVICES	050217	S
Total for Account Number: 1-00-2220-3300-1							\$1,005.00			
1-00-2220-3300-2			INTERNET SERVICE							
2964	STATE OF	217337A / 1	CEN420173	5/1/2017	5/2/2017	51445	\$1,350.00	INTERNET SERVICE	050217	S
Total for Account Number: 1-00-2220-3300-2							\$1,350.00			
1-00-2220-5300-0			TELEPHONE							
2673	FRONTIER	217029 / 1	860-355-9023-1231795	3/23/2017	3/31/2017	51323	\$94.98	TELEPHONE	033117	S
2722	WINDSTREAM	217112 / 1	5717290	3/29/2017	3/30/2017	51339	\$801.58	TELEPHONE	033017	S
2723	WINDSTREAM	217112 / 1	68937764	3/29/2017	3/30/2017	51338	\$1.00	TELEPHONE	033017	S
2833	LEBLANC		116275	4/10/2017	4/20/2017	51401	\$1,263.00	SIP TRUNK SERVICE	042017	S
2950	ANDREW E. SCHOEFER		10 MONTHS	5/1/2017	5/2/2017	51443	\$512.40	REIMB CELL PHONE SERVICE	050217	S



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2953	FRONTIER	217029 / 1	860-355- 90231231795	4/23/2017	5/2/2017	51430	\$258.72	TELEPHONE	050217	S
2958	WINDSTREAM	217112 / 1	200300685	4/29/2017	5/2/2017	51447	\$1.00	TELEPHONE	050217	S
Total for Account Number: 1-00-2220-5300-0							\$2,932.68			
1-00-2220-6110-1			COMPUTER SUPPLIES							
2620	WHOLESALE	217426A / 1	SI-62085	3/16/2017	3/23/2017	51303	\$3,779.00	INTERACTIVE WXGA	032317	S
2822	AMAZON	217443 / 1	082949273352	3/24/2017	4/20/2017	51391	\$176.58	SUPPLIES	042017	S
2828	CDW GOVERNMENT, INC.		HLH0138	4/5/2017	4/20/2017	51392	\$153.00	SUPPLIES	042017	S
Total for Account Number: 1-00-2220-6110-1							\$4,108.58			
1-00-2220-6110-2			SUBSCRIPTIONS TO CURR. WEBSITES							
2836	S & D SECURITY AND	217445 / 1	3060	4/13/2017	4/20/2017	51405	\$1,250.00	SMART BELL LICENSE	042017	S
2838	SUPER TEACHER	217451 / 1	6321	4/6/2017	4/20/2017	51407	\$19.95	MATH SUBSCRIPTION	042017	S
Total for Account Number: 1-00-2220-6110-2							\$1,269.95			
1-00-2220-6420-1			LIBRARY BOOKS							
2612	FOLLETT SCHOOL		563264F-4	3/13/2017	3/23/2017	51297	\$16.64	LIBRARY BOOKS	032317	S
2613	FOLLETT SCHOOL		563264-5	3/9/2017	3/23/2017	51297	\$208.75	LIBRARY BOOKS	032317	S
2938	FOLLETT SCHOOL		549244F-6	4/14/2017	5/2/2017	51429	\$109.69	LIBRARY BOOKS	050217	S
Total for Account Number: 1-00-2220-6420-1							\$335.08			
1-00-2310-3300-0			LEGAL,MEDIAT,CONSULT,AR							
2681	SHIPMAN & GOODWIN	217021A / 1	513044	2/28/2017	3/31/2017	51330	\$830.00	LEGAL SERVICES	033117	S
Total for Account Number: 1-00-2310-3300-0							\$830.00			
1-00-2310-5500-0			PRINTING							
2837	SHERMAN SENTINEL	217049 / 1	BUDGET	4/11/2017	4/20/2017	51406	\$725.00	BUDGET PRINTING	042017	S
2960	SHERMAN SENTINEL		PRINTING	4/17/2017	5/2/2017	51444	\$252.00	ADDITIONAL PAGES OF BUDGET	050217	S
Total for Account Number: 1-00-2310-5500-0							\$977.00			
1-00-2310-6900-0			BOE SUPPLIES							
2754	AMORE RISTORANTE &		PIZZA	4/5/2017	4/7/2017	51345	\$52.85	MEAL PRIOR TO BOE MEETING	040717	S
Total for Account Number: 1-00-2310-6900-0							\$52.85			
1-00-2320-6900-0			SUPPLIES							
2606	AMAZON	217421 / 1	041606259132	2/12/2017	3/23/2017	51293	\$41.38	SUPPLIES	032317	S
2757	JEFFREY S. MELENDEZ			4/6/2017	4/7/2017	51352	\$602.27	REIMB SUPPLIES & MEALS FOR	040717	S

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2823	AMAZON	217443 / 3	082949273352	3/24/2017	4/20/2017	51391	\$1.85	PENCIL SHARPENER	042017	S
			Total for Account Number: 1-00-2320-6900-0				\$645.50			
1-00-2510-2300-0			RETIREMENT-TOWN PENSION							
2686	NATIONWIDE TRUST	217043 / 1	MARCH	3/30/2017	3/31/2017	51326	\$1,262.22	PENSION EMPLOYERS SHARE	033117	S
2943	NATIONWIDE TRUST	217043 / 1	APRIL	5/1/2017	5/2/2017	51435	\$770.11	PENSION EMPLOYERS SHARE	050217	S
			Total for Account Number: 1-00-2510-2300-0				\$2,032.33			
1-00-2510-2700-0			INSURANCE							
2610	CONNECTICARE, INC.	217015 / 1	000105701809	3/9/2017	3/23/2017	51294	\$43,677.89	HEALTH INSURANCE	032317	S
2666	ANTHEM BLUE CROSS	217010 / 1	5707500015	3/16/2017	3/31/2017	51315	\$3,956.04	DENTAL INSURANCE	033117	S
2667	ANTHEM LIFE	217011 / 1	4038378	3/19/2017	3/31/2017	51316	\$2,997.04	GROUP TERM LIFE	033117	S
2827	CONNECTICARE, INC.	217015 / 1	000105794656	4/7/2017	4/20/2017	51393	\$44,621.06	HEALTH INSURANCE	042017	S
2931	ANTHEM BLUE CROSS	217010 / 1	5710600020	4/16/2017	5/2/2017	51424	\$3,956.04	DENTAL INSURANCE	050217	S
2932	ANTHEM LIFE	217011 / 1	4089498	4/17/2017	5/2/2017	51425	\$2,985.10	GROUP TERM LIFE	050217	S
			Total for Account Number: 1-00-2510-2700-0				\$102,193.17			
1-00-2510-8100-0			FISCAL DUES/CONF							
2671	CREC	217362 / 1	172386	3/16/2017	3/31/2017	51320	\$100.00	CONSORTIUM BID FEE	033117	S
			Total for Account Number: 1-00-2510-8100-0				\$100.00			
1-00-2600-4100-0			ELECTRICITY							
2611	CONSTELLATION NEW	217016 / 1	0038383352	3/12/2017	3/23/2017	51295	\$3,822.11	ELECTRICITY	032317	S
2829	CONSTELLATION NEW	217016 / 1	0038887802	4/8/2017	4/20/2017	51394	\$3,677.88	ELECTRICITY	042017	S
2830	EVERSOURCE	217028 / 1	51926723081	4/6/2017	4/20/2017	51398	\$5,375.19	ELECTRICITY	042017	S
			Total for Account Number: 1-00-2600-4100-0				\$12,875.18			
1-00-2600-4300-1			ANNUAL CONTRACTS/INSPECTIONS							
2881	KONE INC.		41026833	4/1/2017	4/20/2017	51400	\$606.48	MAINT AGREEMENT	042017	S
			Total for Account Number: 1-00-2600-4300-1				\$606.48			
1-00-2600-4300-3			CLEANING SERVICE							
2745	PREFERRED	217046 / 1	28870	3/29/2017	4/7/2017	51357	\$12,189.00	CLEANING SERVICE	040717	S
2747	PREFERRED		28870	3/29/2017	4/7/2017	51357	\$135.00	EMERGENCY CLEANING DUE TO	040717	S
2962	PREFERRED	217046 / 1	29033	4/24/2017	5/2/2017	51440	\$12,189.00	CLEANING SERVICE	050217	S
2963	PREFERRED		29033	5/2/2017	5/2/2017	51440	\$425.00	ADDITIONAL CLEANING/PAINTING	050217	S
			Total for Account Number: 1-00-2600-4300-3				\$24,938.00			

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1-00-2600-4300-7		HVAC MAINTENANCE/REPAIRS								
2767	PERFECTEMP INC.		3346	2/23/2017	4/7/2017	51356	\$906.42	HVAC REPAIRS	040717	S
2769	PERFECTEMP INC.		3229	2/23/2017	4/7/2017	51356	\$900.00	HVAC REPAIRS	040717	S
2947	PERFECTEMP INC.		4026	4/17/2017	5/2/2017	51438	\$405.00	HVAC REPAIRS	050217	S
2956	PERFECTEMP INC.		4048	4/17/2017	5/2/2017	51438	\$601.07	HVAC REPAIRS	050217	S
2961	PERFECTEMP INC.	217044 / 1	2719AA	4/7/2017	5/2/2017	51438	\$1,875.00	HVAC MAINT. CONTRACT	050217	S
Total for Account Number: 1-00-2600-4300-7							\$4,687.49			
1-00-2600-4300-9		REFUSE REMOVAL								
2737	ALL AMERICAN WASTE	217003 / 1	0801582948	4/1/2017	4/7/2017	51342	\$895.50	REFUSE REMOVAL	040717	S
2744	MEDPRO WASTE	217036 / 1	17-015919	4/1/2017	4/7/2017	51351	\$166.40	MEDICAL WASTE DISPOSAL	040717	S
2929	ALL AMERICAN WASTE	217003 / 1	0801602633	5/1/2017	5/2/2017	51423	\$895.50	REFUSE REMOVAL	050217	S
Total for Account Number: 1-00-2600-4300-9							\$1,957.40			
1-00-2600-4301-0		MOVED HVAC REPAIRS COMBINED								
2627	PERFECTEMP INC.	217045 / 1	3493	3/8/2017	3/23/2017	51301	\$135.00	HVAC REPAIRS	032317	S
Total for Account Number: 1-00-2600-4301-0							\$135.00			
1-00-2600-4302-4		PEST CONTROL SERVICE								
2834	ORKIN PEST CONTROL	217042 / 1	154760009	3/28/2017	4/20/2017	51402	\$204.39	PEST CONTROL SERVICES	042017	S
Total for Account Number: 1-00-2600-4302-4							\$204.39			
1-00-2600-4302-5		LANDSCAPING SERVICE								
2742	LAWN FERRETS LLC	217034 / 1	5345	4/1/2017	4/7/2017	51349	\$833.33	LANDSCAPING SERVICES	040717	S
Total for Account Number: 1-00-2600-4302-5							\$833.33			
1-00-2600-4302-8		GENERAL MAINT/REPAIRS								
2746	PREFERRED		28870	3/29/2017	4/7/2017	51357	\$270.00	REMOVAL OF SNOW FROM ROOF	040717	S
2750	TPC ASSOCIATES, INC.	217438 / 1	196870	3/27/2017	4/7/2017	51361	\$897.75	CLOCK SYSTEM REPAIRS	040717	S
2880	HYDRO TECHNOLOGIES		17/1797	4/8/2017	4/20/2017	51399	\$110.00	WATER TESTING	042017	S
Total for Account Number: 1-00-2600-4302-8							\$1,277.75			
1-00-2600-6200-0		HEAT ENERGY - FUEL OIL								
2675	NORBERT E. MITCHELL	217037 / 1	133569	3/20/2017	3/31/2017	51325	\$11,550.00	#2 FUEL OIL	033117	S
Total for Account Number: 1-00-2600-6200-0							\$11,550.00			
1-00-2600-6900-0		MAINT SUPPLIES								



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2685	B & B MASON SUPPLY LLC		56325	3/29/2017	3/31/2017	51317	\$10.35	CONCRETE SPREADER	033117	S
2883	RING'S END		676152	4/8/2017	4/20/2017	51404	\$17.44	WALL BALL SUPPLIES	042017	S
2885	RING'S END		678925	4/11/2017	4/20/2017	51404	\$20.65	WALL BALL MATERIALS	042017	S
2886	RING'S END		684880	4/17/2017	4/20/2017	51404	\$51.47	WALL BALL MATERIALS	042017	S
2948	PREFERRED		29194	4/28/2017	5/2/2017	51440	\$989.73	TISSUES, WIPES	050217	S
2949	RING'S END		686626	4/18/2017	5/2/2017	51442	\$60.52	PAINT FOR WALL-BALL	050217	S
Total for Account Number: 1-00-2600-6900-0							\$1,150.16			
1-00-2700-5100-0		REGULAR CONTRACTS								
2738	ALL-STAR	217005 / 1	48037	5/1/2017	4/7/2017	51343	\$16,848.00	ELEMENTARY TRANSPORTATION	040717	S
Total for Account Number: 1-00-2700-5100-0							\$16,848.00			
1-00-2790-5800-0		TRAVEL								
2614	DONNA DEALESSIO		2848	2/22/2017	3/23/2017	51299	\$40.00	TRAVEL REIMB	032317	S
2756	JEFFREY S. MELENDEZ		MARCH 7-27	3/27/2017	4/7/2017	51352	\$137.21	TRAVEL REIMB	040717	S
2966	DAWN PERLMAN			5/2/2017	5/2/2017	51439	\$51.25	TRAVEL REIMB	050217	S
2967	RIANHARD, JENNIFER			5/2/2017	5/2/2017	51441	\$20.60	TRAVEL REIMB	050217	S
Total for Account Number: 1-00-2790-5800-0							\$249.06			
1-00-3200-8100-0		STUDENT ACT. DUES/FEES								
2759	SHERMAN SCHOOL		CTOM	4/5/2017	4/7/2017	51360	\$6,500.00	SUPPORT FOR CTOM FINALS	040717	S
Total for Account Number: 1-00-3200-8100-0							\$6,500.00			
1-01-1200-3210-0		TUTORIAL SERVICES SP ED								
2683	DOUGLAS E. WINKEL		FEB, MARCH	3/22/2017	3/31/2017	51331	\$951.58	TUTOR SERVICES	033117	S
2777	DOUGLAS E. WINKEL		3-22 TO 3-31	4/6/2017	4/7/2017	51362	\$428.88	TUTOR SERVICES	040717	S
2952	DOUGLAS E. WINKEL		APRIL	4/24/2017	5/2/2017	51448	\$428.88	TUTOR SERVICES	050217	S
Total for Account Number: 1-01-1200-3210-0							\$1,809.34			
1-01-1200-3230-0		PROF. SERVICES PPT HS								
2626	ED ADVANCE		6726	3/15/2017	3/23/2017	51296	\$1,500.00	ASSESSMENT SERVICES	032317	S
2670	CT PEDIATRIC		4725	3/22/2017	3/31/2017	51321	\$2,650.00	EVALUATION	033117	S
2935	ED ADVANCE		6790	4/5/2017	5/2/2017	51428	\$275.00	PROFESSIONAL ASSESSMENT SERVICE	050217	S
Total for Account Number: 1-01-1200-3230-0							\$4,425.00			
1-01-2700-5100-0		SHEPAUG TRANSPORTATION								
2740	ALL-STAR	217008 / 1	58037	5/1/2017	4/7/2017	51343	\$5,678.40	SHEPAUG TRANSPORTATION	040717	S

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2766	ALL-STAR		51276	3/31/2017	4/7/2017	51343	\$85.00	SHERMAN HAD A DELAYED OPENING	040717	S
			Total for Account Number: 1-01-2700-5100-0				\$5,763.40			
1-01-2700-5100-1			SP ED TRANS/BUS							
2672	ED ADVANCE	217024 / 1	243197	3/23/2017	3/31/2017	51322	\$2,924.00	TRANSPORTATION TO KILDONAN	033117	S
2888	ED ADVANCE	217024 / 1	243101	4/13/2017	4/20/2017	51397	\$1,548.00	TRANSPORTATION TO KILDONAN	042017	S
2934	CT TRANSPORTATION		8258	3/31/2017	5/2/2017	51427	\$450.00	SP ED TRANSPORTATION NFHS	050217	S
2937	ED ADVANCE		243190	8/10/2017	5/2/2017	51428	\$925.00	SP ED TRANS JULY DEVEREUX	050217	S
			Total for Account Number: 1-01-2700-5100-1				\$5,847.00			
1-01-2700-5100-3			H.A.T.S TRANSPORTATION							
2765	ALL-STAR	217006 / 1	51276	3/31/2017	4/7/2017	51343	\$2,964.00	H.A.T.S. TRANSPORTATION	040717	S
			Total for Account Number: 1-01-2700-5100-3				\$2,964.00			
1-01-2700-5100-4			NMHS TRANS REG							
2739	ALL-STAR	217007 / 1	48037	5/1/2017	4/7/2017	51343	\$11,232.00	N. M. H.S. REG TRANSPORTATION	040717	S
			Total for Account Number: 1-01-2700-5100-4				\$11,232.00			
1-01-2700-5110-0			VO AG TRANSPORTATION							
2764	ALL-STAR	217009 / 1	51276	3/31/2017	4/7/2017	51343	\$3,120.00	VO AG TRANSPORTATION	040717	S
			Total for Account Number: 1-01-2700-5110-0				\$3,120.00			
1-01-6110-5610-0			N.MILFRD,N.FAIRFIELD,SVH							
2617	NEW FAIRFIELD SCHOOL	217038 / 1	NEW STUDENT	3/9/2017	3/23/2017	51300	\$3,869.53	HIGH SCHOOL TUITION	032317	S
2680	SHEPAUG VALLEY	217051 / 1	4TH	4/15/2017	3/31/2017	51329	\$59,786.70	HIGH SCHOOL TUITION	033117	S
2773	NEW MILFORD PUBLIC	217040 / 1	FYE 2016/17-3	4/4/2017	4/7/2017	51353	\$285,993.50	HIGH SCHOOL TUTION	040717	S
			Total for Account Number: 1-01-6110-5610-0				\$349,649.73			
1-01-6110-5610-2			SP ED HIGH SCHOOL TUITION							
2936	ED ADVANCE	217429 / 1	24322102	4/4/2017	5/2/2017	51428	\$3,182.50	CT SP ED HS TUITION	050217	S
			Total for Account Number: 1-01-6110-5610-2				\$3,182.50			
1-01-6130-5620-1			HS SP ED TUITION NON-PUBLIC							
2772	DEVEREUX SCHOOL	217020 / 1	MARCH	4/1/2017	4/7/2017	51347	\$4,750.00	SP ED NON PUBLIC TUITION	040717	S
			Total for Account Number: 1-01-6130-5620-1				\$4,750.00			
			Grand				\$610,516.19			

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3517.1

**Business and Non-Instructional Operations****Protection from Illegal Entry, Vandalism, and Theft of School Property**

Only persons having legitimate school business and/or prior approval of building administration are allowed access to the school facilities. All incidents of illegal entry, theft of school property, and vandalism or other damage to school property shall be reported immediately upon discovery to the office of the Superintendent. A written report of the incident shall be made within 24 hours of discovery.

All access to the school building shall be the responsibility of the Superintendent.

Legal Reference: Connecticut General Statutes  
10-221 Boards of Education to prescribe rules, policies and procedures.

Policy adopted:

SHERMAN SCHOOL DISTRICT  
Sherman, Connecticut



**DRAFT****Students****Conduct****Video Surveillance**

The Board of Education recognizes the district's responsibility to maintain order, safety and security on school property and in school vehicles, and to protect the investment of the district's buildings and grounds. The Board also desires to afford students and staff privacy in respect to the records maintained by the district. The Board recognizes the value of electronic surveillance systems in monitoring activity on school property and in school vehicles in furtherance of protecting the health, welfare and safety of its students and staff.

The Board of Education finds that it is appropriate to provide for the use of video camera surveillance in its transportation vehicles and on school grounds and other district property under the control and supervision of the Superintendent and /or his designee as follows:

1. The district shall notify its students and staff that video surveillance may/will occur on any school property or on any transportation vehicle. The district shall incorporate said notice in the student handbook;
2. The use of video recordings from surveillance equipment shall be subject to the other policies of the district including policies concerning the confidentiality of student and personnel records;
3. Video surveillance shall only be used to promote the order, safety and security of students, staff and property, and safeguard district facilities and equipment. Evidence of student or staff misconduct may be used in disciplinary proceedings and in appropriate cases, shared with law enforcement officials where there is evidence of criminal activity.

Video recordings from which students may be identified shall be maintained as confidential educational records consistent with the requirements of the Family Educational Rights and Privacy Act and the Individuals with Disabilities Education Act.

Video recordings will be preserved for the following circumstances:

1. The recording becomes an education record;
2. The recording contains information that is relevant to pending litigation for which the school district has received notice;
3. The recording is a public record that is subject to longer retention schedules;

4. The administration has had cause to review the recording as part of an investigation of any alleged accident, misconduct or criminal activity; or

5. As directed by the Superintendent or designee.

Legal Reference: Title I - Amendments to the Individuals with Disabilities Act. (PL 105-17)  
Family Educational Rights and Privacy Act, sec. 438, 20 U.S.C. sec. 1232g  
(1988).

Connecticut General Statutes

10-221 Boards of Education to prescribe rules

Policy adopted:

SHERMAN SCHOOL DISTRICT

Sherman, Connecticut