

**AGENDA**  
**SHERMAN BOARD OF EDUCATION**  
REGULAR MEETING  
WEDNESDAY, MARCH 21, 2018  
THE SHERMAN SCHOOL - MULTI-PURPOSE ROOM  
7:00 PM

**Vision Statement**

**We enable all Sherman Students to become the best possible version of themselves.  
We provide an environment where our children develop into empathetic, self-directed,  
critical thinkers who don't give up when faced with challenges.**

**EXECUTIVE SESSION - SUPERINTENDENT'S OFFICE - 6:30 PM: DISCUSS SCHOOL SECURITY**

1. CALL TO ORDER, ROLL CALL AND PLEDGE OF ALLEGIANCE
2. CELEBRATIONS
  - 2.1 Board of Education Appreciation
3. PUBLIC COMMENTS
4. ADDITIONS TO THE AGENDA
5. CONSENT AGENDA
  - 5.1. Minutes - Regular Meeting, February 12, 2018 ([Enclosure 5.1a](#))  
Minutes - Budget Workshop, February 12, 2018 ([Enclosure 5.1b](#))  
Minutes - Budget Workshop, February 5, 2018 ([Enclosure 5.1c](#))  
Minutes - Communication Committee, February 5, 2018 ([Enclosure 5.1d](#))  
Minutes - Maintenance Committee, January 30, 2018 ([Enclosure 5.1e](#))  
Minutes - Policy Committee, January 22, 2018 ([Enclosure 5.1f](#))
  - 5.2. Personnel Actions  
Resignation of Krystl Giordano-Padilla, effective March 30, 2018  
Resignation of Kaitlyn Wall, effective June 20, 2018
  - 5.3. Reports - Monthly Enrollment ([Enclosure 5.3](#))
  - 5.4. Monthly Budget Report 17-18 ([Enclosure 5.4a - 5.4b](#))
6. APPROVAL OF CURRENT BILLS
  - 6.1. 2017-2018 Current Bills ([Enclosure 6.1](#))
7. ORAL REPORTS
  - 7.1. SPTO Update
  - 7.2. Sub-Committee
  - 7.3. Chairman - Preliminary Discussion of District Class Size
  - 7.4. Superintendent
8. PRESENTATIONS
  - 8.1 Update on Board Goals - Dr. Melendez ([Enclosure 8.1](#))
  - 8.2 Budget "At-a-Glance" - Dr. Melendez ([Enclosure 8.2](#))

- 9. NEW BUSINESS
  - 9.1 Discussion and Possible Approval of the 2018-2019 School Calendar ([Enclosure 9.1](#))
  - 9.2 Discussion and Possible Approval of the 2018-2019 Budget ([Enclosure 9.2](#))
  - 9.3 First Reading of: ([Enclosure 9.3](#))
    - Policy & Regulation 0521 - Nondiscrimination
    - Policy 4118.11/4218.11 - Nondiscrimination
    - Policy 5118.1 - Homeless Student
  - 9.4 Discussion and Possible Action to Suspend Policy 6141.322 - Website Pages
- 10. UNFINISHED BUSINESS
  - 10.1 Review Draft RFP for Facilities Study
- 11. COMMUNICATIONS
- 12. PUBLIC COMMENTS
- 13. BOARD OF EDUCATION COMMENTS
- 14. FUTURE MEETING AND TOPICS
  - 14.1 Regular Board of Education Meeting - Wednesday, April 4, 2018 at 7:00 PM
  - 14.2 Communication Committee Meeting - To be scheduled
  - 14.3 Curriculum Committee Meeting - To be scheduled
  - 14.4 Policy Committee Meeting - To be scheduled
- 15. ADJOURNMENT

REMINDER: Agenda suggestions for the next business meeting are due to the Chairman or Superintendent by 12:00 noon Wednesday, March 28, 2018. Copies of agenda enclosure are available for examination at the Superintendent's Office at the Sherman School during business hours: 8:00 AM to 4:00 PM Monday through Friday.

**MINUTES – UNOFFICIAL DRAFT AND SUBJECT TO CHANGE**  
**Not Official Until Approved by Board of Education at**  
**March 7, 2018 Meeting**

**SHERMAN BOARD OF EDUCATION**  
**SHERMAN, CONNECTICUT 06784**  
**REGULAR MEETING, FEBRUARY 12, 2018**  
**MULTI-PURPOSE ROOM, THE SHERMAN SCHOOL**  
**7:00 PM**

A regular meeting of the Sherman Board of Education was called to order by Mrs. Diotte at 7:01 PM in the Multi-Purpose Room of the Sherman School.

**1. PRESENT:**

For the Board:	Dr. Alexander, Mrs. Diotte, Mrs. Enright, Mrs. Lenihan and Mr. Neunzig
Absent:	Mr. Hanley and Mrs. Seeger
For the Administration:	Dr. Melendez, Ms. Edwards and Mrs. Snowden
School Staff:	Mrs. Baird and Mr. Lombardozzi
Guest:	Mr. Iadarola
Town Residents:	4 Residents

The Board and attendees recited the Pledge of Allegiance.

**2. CELEBRATIONS:**

**3. PUBLIC COMMENTS:**

Mrs. Jeannine Johnson, 27 Smoke Ridge. Mrs. Johnson questioned two invoices from an IT Audit totaling \$11,239.08 that were paid on June 29, 2017 (FY 2016-17) according to the September 6, 2017 Agenda. She shared that she had discussions with Dr. Melendez, and noted that the results were discussed in Executive Session. Mrs. Johnson stated this issue was not addressed on any Executive Session Agendas. She questioned the Board as to what Executive Session the audit discussion took place? She further questioned if it is common practice for a large dollar amount to be paid without a contract or purchase order? Mrs. Johnson stated that an IT or Security Audit was not on any of the agendas from last year.

Mrs. Diotte summarized that the question is if the Board acted appropriately funding an IT Security Audit. She shared that any expenditure that the Board approves, or that Dr. Melendez authorizes, the Board is acting completely within their statutory authority to do so.

Mrs. Johnson further questioned the lack of a Purchase Order or contract. She also questioned which Executive Session this issue was discussed.

Mrs. Diotte shared this issue was discussed with the Board's Attorney. She requested that Dr. Melendez speak to the Board's Attorney and ask what specifically can be shared publicly

regarding the issue. Mrs. Diotte expressed that she would discuss the issue based on the recommendations of the Board's Attorney.

**4. ADDITIONS TO AGENDA:**

No additions to the Agenda.

**5. CONSENT AGENDA:**

Mrs. Diotte moved and Mrs. Lenihan seconded that the Board approve the consent agenda items 5.1 through 5.4, and the motion passed unanimously, 5-0.

- |     |  |                     |
|-----|--|---------------------|
| 5.1 | Minutes - Regular Meeting, January 3, 2018       | Enclosure 5.1a      |
|     | Minutes - Executive Session, January 3, 2018     | Enclosure 5.1b      |
|     | Minutes - Budget Workshop, January 22, 2018      | Enclosure 5.1c      |
|     | Minutes - Special Meeting, January 22, 2018      | Enclosure 5.1d      |
|     | Minutes - Curriculum Meeting, January 22, 2018   | Enclosure 5.1e      |
| 5.2 | Personnel Actions                                |                     |
|     | Cheryl Caridad, Resignation Effective 12/18/2017 |                     |
| 5.3 | Reports – Monthly Enrollment Report              | Enclosure 5.3       |
| 5.4 | Monthly Budget Report 17-18                      | Enclosure 5.4 a - b |

**6. APPROVAL OF CURRENT BILLS:**

Mrs. Diotte moved and Mrs. Lenihan seconded that the Board approve the current bills as presented, and the motion passed unanimously, 5-0.

- |     |                         |               |
|-----|-------------------------|---------------|
| 6.1 | 2017-2018 Current Bills | Enclosure 6.1 |
|-----|-------------------------|---------------|

**7. ORAL REPORTS:**

- 7.1 SPTO Update**  
No SPTO Update

**7.2 Sub-Committee**

**Curriculum Committee - Mrs. Enright**

Mrs. Enright recapped the January 22, 2018 Curriculum Meeting.

- Mrs. Snowden presented SBAC results in greater detail. The committee compared how the Sherman School performed in comparison to the A and B DRGs. Administration will further analyze patterns by grade/subject and patterns in individual student and use data to inform decision making/adjustments in curriculum as appropriate. The committee also briefly discussed the CMTs.
- Discussion took place regarding 8th grade Math program, and if it could be called Honors Algebra. Mrs. Snowden indicated that a discussion with the math team will take place regarding this issue. Mrs. Enright referenced an additional discussion on the importance of in depth assessments and application of the knowledge in the 8th grade Math program.
- A discussion took place regarding the application of Big Ideas and possible Professional Development.
- Discussion took place regarding 9th grade Math placement at New Fairfield and New Milford high schools. The committee also examined adding Algebra components to the regular 8th grade program.



- Discussion took place regarding the new STEAM Science position for grades Kindergarten through 5th, with the hope of adding to the middle school.
- The committee discussed a parent survey regarding Big Idea Math.

#### **Budget Workshop - Mrs. Diotte**

Mrs. Diotte shared the Board will be meeting with the Board of Selectmen on February 24th to present the preliminary Budget. Mrs. Diotte requested feedback from the Board regarding this year's budget process. The Board spoke positively of the process.

#### **Maintenance Committee - Mrs. Diotte**

Mrs. Diotte provided an update from the January 30th Maintenance Meeting. The committee focused on pursuing a facility study and discussed what should be in the study. The committee discussed potentially blending a RFP from the Brookfield School District, as well as the draft RFP created for the K-Wing by Mr. Iadarola.

Dr. Melendez shared the following ideas that were generated at the Maintenance Committee Meeting in an effort to deliberate. Dr. Melendez invited the Board to ask questions of Mr. Iadarola who was present at the meeting.

- Determining our demographic and population needs over the next 10-20 years
- Creating spaces that will help us to realize our school's Vision
- Developing spaces that are safe and secure - Creating spaces that will enable students to enjoy socialization and developmental play (indoor and outdoor)
- Determining the health of our school and any updates that may be needed - Determining needs for individual, small and mid-size group spaces
- Creating spaces to support our XP program, STEM, STEAM
- Creating a technology infrastructure plan
- Creating a dedicated space for music instruction
- Ensuring adequate spaces for storage (lockers, etc.)
- Ensuring our youngest students have easy access to bathrooms
- Ensuring potable water
- Creating more modular spaces, less fixed and permanent spaces
- Evaluating space efficiencies and locations
- Developing a capital improvement plan

Mrs. Diotte shared that the RFP will insure that the building is up to code, and although very important, could be expensive.

Mrs. Lenihan questioned the reliability of the demographic and population study. Mr. Iadarola shared there are firms that specialize in population demographics projections. He feels that a study is necessary to accommodate for growth, or decline in the student population.

Mrs. Lenihan and Dr. Alexander commented positively on the use of modular space to accommodate for enrollment fluctuation.

Mr. Iadarola shared that he reviewed the Brookfield RFP in depth, as well as the draft RFP for the K-Wing. He will be removing much of the verbiage pertaining to the K-Wing. It will still be a focal point of the study and what is the best use of it. Mr. Iadarola did share that the K-Wing is conducive to a small child population, due to the plumbing of the wing, as well as the ease of access to outdoors.

Mr. Iadarola emphasized that the facility study will include an evaluation of security of the school. The architect will prepare a baseline building layout and a comprehensive set of drawings outlining the entire school. The HVAC, fire alarms and sprinkler systems will all be evaluated.

If the Board is in agreement, Mr. Iadarola will develop an alternative RFP draft for the Board and Maintenance Committee. Upon approval, it would be publicly procured and advertised. Dr. Melendez requested that the RFP draft be presented at the next Board of Education Meeting. Mr. Iadarola agreed he will have it prepared by March 7th.

Mrs. Diotte questioned what the timeline would look like once the RFP has been finalized. Mr. Iadarola briefly shared that once the RFP has been advertised, approximately 3-4 weeks would be needed for architecture firms to prepare proposals. Mr. Iadarola would establish an interview committee. The committee would evaluate RFPs, interview and then select an architecture firm.

Dr. Melendez questioned if the RFP was available shortly after the March 7th meeting, when would a potential firm be selected. Mr. Iadarola discussed potential dates, and depending on Town approval, estimated June as a potential target date. He suggested allowing time for the Architecture firm to provide feedback on the RFP.

Mr. Neunzig suggested that the school (ex. Director of Curriculum) provides input to insure the Architecture firm is not driving what the school needs. Mrs. Diotte confirmed that part of the RFP would be for the Architecture firm to meet with the staff, facilitate surveys, workshops, etc.

Mr. Iadarola noted that the architecture firm would meet with Mr. Lombardozzi to go over the existing facility. Mr. Iadarola will schedule multiple working sessions before anything is finalized to insure academic needs of the district are met. Technology and Vision will both be a focal point. Mr. Iadarola shared that the architecture will provide input, but it is very important to have feedback from staff that will get programmed into the school.

Mr. Neunzig questioned once the firm has been selected, how long will it take to complete the study. Mr. Iadarola feels with a good working group, four to six months is a realistic expectation.

Mr. Robert Johnson commented on the K-Wing. He shared that since the K-Wing is geared for smaller children, including easy access to outside, it should remain an area for students in Second Grade and under.

Mrs. Diotte shared the Facility Study will determine the best use of the wing. Mr. Iadarola further added that on the RFP, the K-Wing will get special care in terms of remediation with a strong focus to accommodate Kindergarten students.

### **7.3 Chairman**

### **7.4 Superintendent - Dr. Jeff Melendez**

## **8. PRESENTATIONS**

### **8.1 Update on Board Goals - Dr. Melendez**

Dr. Melendez presented the February Stoplight Report and highlighted a few Board goals. (Please see the school's website for the complete February StopLight Report).

#### **Board Goal 1. To develop a comprehensive long-term Strategic Plan.**

Dr. Melendez requested Mrs. Lenihan provide an update from the Strategic Planning Committee.

Mrs. Lenihan spoke highly of the newly formed committee. The members had their first meeting and left thinking big. Mrs. Lenihan shared feedback with the Board regarding the school's vision statement.

#### **Board Goal 5. To cultivate a mindset for learning among leadership, faculty, staff and students.**

Dr. Melendez shared that he and Mrs. Snowden attended a Tri-State Consortium consultancy in Brewster, NY. The focus was on the efficacy of Brewster's Strategic Coherence Plan and processes that they established last year. Dr. Melendez shared how beneficial the Consortium is to our district.

#### **Board Goal 6. To create sustainable facility use plan to address current and future needs.**

Dr. Melendez shared the next step is the RFP which is a major goal of the Board.

#### **Board Goal 7. To develop a communication plan that meets the needs of our constituents.**

The first Communication Committee meeting is scheduled for Tuesday, February 13th at 6:00 PM. The eighteen member committee will include Dr. Melendez as facilitator, and Board members Dr. Alexander, Mrs. Diotte and Mrs. Enright.

### **8.2 Budget "At-a-Glance" - Dr. Melendez**

- Line 1000 - Regular Education: \$8,000.00 for the Board of Education contribution to the 4th grade Washington, D.C. field trip
- Line 2600 - Operation & Maintenance of Plant: \$8000.00 - HVAC repairs, additional dumpster required and security upgrades
- Line 6110 Tuition to CT Schools: Received corrected invoice from New Milford High School.

### **8.3 Facility Update - Mr. Lombardozzi**

Mr. Lombardozzi shared that when he first came to the Sherman School, he had a vision of creating a safe, clean, modern environment. He presented a facility update to the Board which was broken down into four areas: Housekeeping, Needs Assessment,

## Maintenance & Repair and Planned Savings.

### Housekeeping

Mr. Lombardozzi shared a before and after photo of the outside storage shed. The shed was cleaned out and organized. Chemicals and paints were disposed of in a legal and environmentally friendly manner, without any cost to the school. The organized shed can now store the town's snow blower for the winter months. During the summer months, Mr. Lombardozzi expects to use the organized space as a workshop.

Needs Assessment - This area focuses on the needs of the building, faculty, students, safety and maintenance. Mr. Lombardozzi updated/edited the schools maps with identified alarm zones. Fire exit maps have all been orientated in the right direction.

Mr. Lombardozzi shared many photos of the maintenance & repairs that he has done in the building which has saved a considerable amount of money:

- Removal of sharp objects (nails/screws) left on the roofs by vendors.
- Devised water cooler storage system to insure stock is rotated according to freshness date.
- Repair of light cages in the gym - removal, welded/repared and re-installed.
- Repair/Patch of holes to insure rodents cannot enter the building. Replaced weather-stripping as needed.
- Repair of fire doors on lower level. These doors now operate as intended.
- Repair of student tables that were too high for students. Tables were cut and repaired and are now usable for students in the lower grades.
- Thorough cleaning of roof drains, which have not been addressed in years. Clogged drains contributed to past roof leaks which have now been minimized.
- Gas valves replaced in science lab. The valves are now secured to insure against damage by the students.
- Fire door hinge repair - This will be an ongoing repair for many doors throughout the building.
- Push Bar Door - Pins within the door are failing. Mr. Lombardozzi is crafting new parts to repair the doors as replacement pins are not available for purchase.
- Toilet repair - In-house repair of washer assembly.
- Ventilator Air Vent - Vent/filters were never cleaned. Mr. Lombardozzi cleaned the vent, fixed the damper, removed and repaired motor. The room's heat is now registering at the set temperature.
- Daily maintenance of filters throughout the building are being tracked.
- Sink aerators have been removed, thoroughly cleaned and re-installed.

### Planned Savings

- Evaluating the HVAC system and update maps - The heat within the building is regulated and exceptions can be set as needed.
- Heat Fans - Mr. Lombardozzi is working on a plan for the summer months to run exceptions for heating fans.
- The circulating pumps in the boiler room must be addressed. Mr. Lombardozzi is researching what has been done thus far, as well as what should be done. He believes funds can be saved on electricity once this issue is rectified.
- While cleaning out storage areas, Mr. Lombardozzi discovered usable HVAC parts and vents. These parts are now stored correctly and will be utilized.

- Temporary repair of K-Wing gutters to eliminate pooling and draining of water to K-Wing Fire Pump room. This repair is temporary and will be addressed when the wing is remediated.
- XP Course - Mr. Lombardozzi (accompanied by two certified teachers) has been running the XP Course titled "Just Build It". Mr. Lombardozzi shared photos and progress updates.

Mr. Lombardozzi met with the Sherman Assistant Fire Chief. The last updated protocol binder that the fire department received from the school was in 2013. Mr. Lombardozzi is working on updating this information. Mr. Lombardozzi noted that updated keys and maps will be a priority.

Mr. Lombardozzi commented on his experience working with students in the XP Program. He shared that students have been making wooden robots and a there is a group currently building a small house. The Board commented positively on this. Mrs. Diotte asked for clarity for the public record whether there are certified staff members present during this class period with Mr. Lombardozzi. Dr. Melendez confirmed that certified staff are involved at all times.

Mr. Lombardozzi received a warm applause from the Board and meeting participants.

Mrs. Diotte noted the positive results of having a hands on facility manager/technician onsite. Many of the Board members also commented very positively and thanked Mr. Lombardozzi for his hard work.

## **9. NEW BUSINESS**

### **9.1 Sub-Committee Assignments**

Mrs. Diotte opened a discussion of Sub-Committee assignments as per Policy 9132. Following are the committee assignments discussed:

Budget Sub-Committee: Mrs. Diotte - Chair, all Board members  
 Communication Sub-Committee: Dr. Alexander - Chair, Mrs. Diotte and Mrs. Enright  
 Curriculum Sub-Committee: Mrs. Enright - Chair, Mrs. Diotte and Mrs. Lenihan  
 Maintenance Sub-Committee: Mrs. Diotte - Chair and Mr. Neunzig  
 Negotiations Sub-Committee: Mrs. Lenihan - Chair, Mr. Neunzig and Mrs. Seeger  
 Policy Sub-Committee: Mrs. Seeger - Chair, Mrs. Diotte and Mrs. Lenihan  
 Chair serves as ex-officio of all committees.

## **10. UNFINISHED BUSINESS**

### **10.1 Discussion of Facilities Study - Please see Maintenance Sub-Committee Update**

## **11. COMMUNICATION**

## **12. PUBLIC COMMENTS**

Mrs. Jeanine Johnson commented that Mr. Lombardozzi is doing a great job but asked if he is certified to teach. Mrs. Lenihan explained that two certified teachers accompany Mr. Lombardozzi.

**13. BOARD OF EDUCATION COMMENTS**

Mrs. Lenihan thanked Dr. Melendez and his team. She is impressed with the changes that have been made in a short period of time. She is hopeful that the public knows that the school is in very capable hands. She looks forward to what the Administration team will accomplish over the next few years. Fellow Board members echoed Mrs. Lenihan's comments.

**14. FUTURE MEETINGS AND TOPICS**

- 14.1 Regular Board of Education Meeting - Wednesday, March 7, 2018 at 7:00 PM
- 14.2 Communication Committee Meeting - Tuesday, February 13, 2018 at 6:00 PM
- 14.3 Curriculum Committee Meeting - To be scheduled
- 14.4 Policy Committee Meeting - To be scheduled

**15. ADJOURNMENT**

Mrs. Diotte moved and Mrs. Lenihan seconded that the Board adjourn their meeting at 8:45 PM, and the motion passed unanimously. 5-0.

Respectfully submitted,

Kasey Diotte  
Vice Chair, Sherman Board of Education

Prepared by Recording Secretary: Nancy Winkler



**DRAFT**

**SHERMAN BOARD OF EDUCATION**  
**SPECIAL MEETING – BUDGET WORKSHOP**  
**MONDAY, FEBRUARY 12, 2018**  
**THE SHERMAN SCHOOL - MULTI-PURPOSE ROOM**

**Vision Statement**

**We enable all Sherman Students to become the best possible version of themselves.  
We provide an environment where our children develop into empathetic, self-directed,  
critical thinkers who don't give up when faced with challenges.**

A Budget Workshop of the Sherman Board of Education was called to order by Mrs. Diotte on February 12, 2018 at 6:06 PM.

**1. PRESENT:**

For the Board:	Dr. Alexander, Mrs. Diotte, Mrs. Enright, Mrs. Lenihan and Mr. Neunzig
Absent:	Mr. Hanley and Mrs. Seeger
Administration:	Dr. Melendez, Ms. Edwards and Mrs. Snowden
Staff:	Mr. Lombardozzi
Public:	4 Residents

**2. DISCUSSED:**

Dr. Melendez presented the remaining budget topics of High School Tuition, Transportation, Student Activities, Specials, Insurance, and Unfinished Business. The full presentation and budget documents can be found on the Sherman School website here:

[http://www.shermanschool.com/about\\_us/board\\_of\\_education/2018-19\\_budget](http://www.shermanschool.com/about_us/board_of_education/2018-19_budget)

There being no further questions on the budget, Dr. Melendez and the Board will present the budget to the Board of Selectmen on Saturday, February 24, 2018 at 9:00 AM at Mallory Town Hall.

**3. ADJOURNED**

Mrs. Diotte moved to adjourn the meeting at 6:58 PM, Dr. Alexander seconded, all in favor.

Respectfully submitted,

Kasey Diotte  
Vice Chair, Sherman Board of Education

**DRAFT**

**SHERMAN BOARD OF EDUCATION**  
**SPECIAL MEETING – BUDGET WORKSHOP**  
**MONDAY, FEBRUARY 05, 2018**  
**THE SHERMAN SCHOOL - MULTI-PURPOSE ROOM**

**Vision Statement**

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critical thinkers who don't give up when faced with challenges.**

A Budget Workshop of the Sherman Board of Education was called to order by Mrs. Diotte on February 5, 2018 at 6:06 PM.

**1. PRESENT:**

For the Board:	Dr. Alexander, Mrs. Diotte, Mrs. Enright, Mrs. Lenihan, Mr. Hanley and Mr. Neunzig
Absent:	Mrs. Seeger
Administration:	Dr. Melendez and Mr. Schoefer
Staff:	Mr. Lombardozzi and Mr. Luchsinger
Public:	5 Residents

**2. DISCUSSED:**

Mr. Luchsinger presented the proposed budget in the area of technology for the 2018-2019 BOE budget. Discussion took place concerning Chromebooks and whether it was feasible to replace half of the incoming 7th grade Chromebooks with new ones next year so that all incoming 6th and 7th grade will have Chromebooks that are either new or just over 1 year old. Mr. Luchsinger will take an inventory of what is currently being used to determine what this estimated cost would be.

Mr. Lombardozzi gave a presentation on the proposed maintenance budget for 2018-2019. There will an anticipated reduction in our electricity bill as the monthly loan for the re-lamping project (\$2099/month) will be fulfilled in the fall of 2018. There will also be excepted savings in Line 223 (Maintenance Buildings and Grounds) as routine repairs, maintenance and projects will continue to be done in-house.

The full presentation and budget documents can be found on the Sherman School website here: [http://www.shermanschool.com/about\\_us/board\\_of\\_education/2018-19\\_budget](http://www.shermanschool.com/about_us/board_of_education/2018-19_budget)

Public Comment: Jeannine Johnson commented on the emergency backpacks in classrooms. She asked if new ones could be purchased that were all the same color so that there is no confusion for teachers and staff in case of an emergency evacuation.

**3. ADJOURNED**

Mrs. Diotte moved to adjourn the meeting at 7:17 PM, Dr. Alexander 2nd, all in favor.

Respectfully submitted,

Kasey Diotte  
Vice Chair, Sherman Board of Education

**DRAFT**

**SHERMAN BOARD OF EDUCATION**  
SPECIAL MEETING – COMMUNICATION COMMITTEE  
MONDAY, FEBRUARY 05, 2018  
THE SHERMAN SCHOOL - SUPERINTENDENT'S OFFICE

**Vision Statement**

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critical thinkers who don't give up when faced with challenges.**

A Communication Committee of the Sherman Board of Education was called to order on February 5, 2018 at 5:30 PM.

**1. PRESENT:**

For the Board: Dr. Alexander, Mrs. Diotte, Mrs. Enright and Mr. Neunzig  
Administration: Dr. Melendez

**2. DISCUSSED:**

- Supporting a robust discussion with the Strategic Plan Communication Subcommittee.

**3. ADJOURNED**

The meeting was adjourned at 6:00 PM.

Respectfully submitted,

Dr. Missy Alexander  
Communication Committee Chair  
Sherman Board of Education



**DRAFT**

**SHERMAN BOARD OF EDUCATION**  
**SPECIAL MEETING – MAINTENANCE COMMITTEE**  
**TUESDAY, JANUARY 30, 2018**  
**THE SHERMAN SCHOOL - LIBRARY MEDIA CENTER**

**Vision Statement**

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critical thinkers who don't give up when faced with challenges.**

A Maintenance Committee of the Sherman Board of Education was called to order by Mrs. Diotte on January 30, 2018 at 4:05 PM.

**1. PRESENT:**

For the Board:	Mrs. Diotte, Mr. Hackett and Mr. Neunzig
Administration:	Dr. Melendez and Mr. Schoefer
Staff:	Mr. Lombardozzi
Guests:	Mr. Iadarola and Mr. Hackett:

**2. DISCUSSED:**

Dr. Melendez - Last meeting on 12/20/17 discussed the RFP process. Brookfield had just gone through the same process. Can we merge what Brookfield had done with the one Mr. Iadarola had written? There was a specific mention of the K-Wing in the first draft of the RFP. Do we want to put a spotlight on that wing?

Mrs. Diotte - As a Board we want direction on the use of space, not necessarily how to remedy it right now. How to fix it could be part two.

Mr. Iadarola - We need to ask ourselves why we're doing a facilities study. Brookfield wanted to put together a 10 year plan. What's the best way to utilize our existing spaces. We need to fix any safety and code violations. What equipment needs to be replaced. What programming space do we need. We need an architect that is familiar with schools and the needs of children. I structured this RFP because you have a space that is not useable and should be addressed. Your enrollment has consistently dropped since I've worked with you. Nailing down your enrollment is one of the most important thing you need to know moving forward.

Mr. Lombardozzi - Asked why we are declining in enrollment? (Enrollment is declining across the State of Connecticut).

Mr. Iadarola - We need someone who doesn't just understand codes, but a company that has strong skills in helping to enhance our academic programs. Your Kindergarten is not in the optimal space. Today's classes have bathrooms in the class and they're on the ground floor. From what I know our classes do not have those options.

Dr. Melendez - What would you estimate the RFP would come back at that based on what Brookfield was doing?

Mr. Iadarola - Difficult to predict. Estimated \$50K - \$60K depending on what you want to do with the K-wing.

Dr. Melendez - We do want to renovate our spaces to fit our program ideas.

Mr. Iadarola will take a look to see if he has another draft of the RFP that might include more space renovations. He suggested that this committee create a list of bulleted ideas and ask ourselves "why do we need a facility study?" Also, suggested that we speak with Mrs. Snowden to get her ideas for advancing program.

What we hope to get out of a Facility Study:

- Determining our demographic and population needs over the next 10-20 years
- Creating spaces that will help us to realize our school's Vision
- Developing spaces that are safe and secure
- Creating spaces that will enable students to enjoy socialization and developmental play (indoor and outdoor)
- Determining the health of our school and any updates that may be needed
- Determining needs for individual, small and mid-size group spaces
- Creating spaces to support our XP program, STEM, STEAM?
- Creating a technology infrastructure plan
- Creating a dedicated space for music instruction
- Ensuring adequate spaces for storage (lockers, etc.)
- Ensuring our youngest students have access to bathrooms
- Ensuring potable water
- Creating more modular spaces, less fixed and permanent spaces?
- Evaluate space efficiencies and locations
- Capital improvement plan

Dr. Melendez will speak with Mrs. Snowden regarding any programmatic ideas she may have.

Mr. Neunzig suggested sending out a survey to teachers. Mr. Iadarola mentioned that a questionnaire will be provided to staff by the architect.

Mrs. Diotte asked if we should hire a firm to conduct the demographic study first. Mr. Iadarola agreed that this might be a good idea.

### **3. ADJOURNED**

The meeting was adjourned at 5:19 PM.

Respectfully submitted,

Kasey Diotte  
Vice Chair, Sherman Board of Education

**DRAFT**

**SHERMAN BOARD OF EDUCATION**  
**SPECIAL MEETING – POLICY COMMITTEE MEETING**  
**MONDAY, JANUARY 22, 2018**  
**THE SHERMAN SCHOOL - LIBRARY MEDIA CENTER**

**Vision Statement**

**We enable all Sherman Students to become the best possible version of themselves.  
We provide an environment where our children develop into empathetic, self-directed,  
critical thinkers who don't give up when faced with challenges.**

A Policy Committee Meeting of the Sherman Board of Education was called to order by Mrs. Seeger on January 22, 2018 at 5:03 PM.

**1. PRESENT:**

Board of Education: Mrs. Diotte, Mrs. Enright, Mrs. Lenihan and Mrs. Seeger  
Administration: Dr. Melendez

**2. DISCUSSED:**

The committee reviewed the following policies/regulations and took the following actions:

Policy/Regulations 0521 Nondiscrimination - Policy was updated to include language regarding veteran status, as well as updated legal references and CGS updates. The committee will forward updated policy to the full Board for approval at the next regular BOE meeting.

Policy 4118.11/4218.11 Nondiscrimination - Policy was updated to include proper administration contact, as well as updated legal references. The committee will forward updated policy to the full Board for approval at the next regular BOE meeting.

Policy 5118.1 Homeless Students - Policy was updated to include the legal references.

No Action was taken on the following policies: 4118.114/4218.114, 4145.1/4245.1, 6141.3221, 6141.311, 9327.1.

Policy/Regulation 6141.322 Web pages - Superintendent Dr. Melendez recommends suspending this policy. The current practice is not in compliance with this policy and/or regulation. The committee will recommend suspending Policy/Regulation 6141.322 to the full board at the next regular BOE meeting.

**3. ADJOURNED**

Meeting adjourned at 5:58 PM.

Respectfully submitted,

Susan Seeger  
Chair, Policy Committee  
Sherman Board of Education



**Enrollment as of February 23, 2018**

### Enclosure 5.3

[illegible]

# BUDGET BY FUNCTION Sherman Board of Education

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-00-1000-1114-0 DISTRICT FACILITATOR	\$1,424.00	\$0.00	\$1,424.00	\$569.60	\$854.40	\$0.00	100.00%
1-00-1000-1114-1 MENTORS	\$2,142.00	\$1,071.00	\$3,213.00	\$1,606.50	\$1,606.50	\$0.00	150.00%
1-00-1000-1124-0 CROSSING GUARD	\$10,983.00	\$135.13	\$11,118.13	\$4,562.83	\$6,572.03	(\$16.73)	101.38%
1-00-1000-3300-0 SECURITY CONSULTANT	\$2,000.00	\$500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	125.00%
1-00-1000-3300-1 STUDENT TRACKING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-4300-0 COPIER SERVICES/MAINT	\$33,330.00	\$0.00	\$33,330.00	\$3,414.10	\$18,965.84	\$10,950.06	67.15%
1-00-1000-5300-0 POSTAGE	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$516.89	\$883.11	36.92%
1-00-1000-5300-2 E-MAIL ARCHIVE SEARCH SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-6110-0 ED. PROGRAMS SUPPLIES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$16,130.20	\$5,869.80	73.32%
1-00-1000-6110-1 504 SUPPLIES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-00-1000-6110-2 PBIS PROGRAM SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$217.38	\$2,782.62	7.25%
1-00-1000-6110-3 XP PROGRAM SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-6110-4 PRESCHOOL - 8TH GRADE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-8100-0 SCHOOL DUES AND FEES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$724.50	\$675.50	51.75%
1-00-1000-8100-1 4TH GRADE DC TRIP	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	(\$8,000.00)	0.00%
1000 REGULAR EDUCATIONAL	\$82,679.00	\$1,706.13	\$84,385.13	\$20,653.03	\$45,587.74	\$18,144.36	80.12%
1-00-1101-1112-0 CLASSROOM TCHRS	\$866,912.00	\$0.00	\$866,912.00	\$415,958.44	\$446,845.18	\$4,108.38	99.53%
1-00-1101-1112-1 PRIMARY SCIENCE/STEM TEACHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1101-6110-0 PRIMARY SUPPLIES	\$7,100.00	\$0.00	\$7,100.00	\$119.75	\$3,619.91	\$3,360.34	52.67%
1-00-1101-6410-0 PRIMARY TEXT & WORKBOOKS	\$16,425.00	\$0.00	\$16,425.00	\$25.13	\$8,569.65	\$7,830.22	52.33%
1-00-1101-7300-0 PRIMARY EQUIPMENT	\$8,720.00	\$0.00	\$8,720.00	\$0.00	\$0.00	\$8,720.00	0.00%
1101 PRIMARY	\$899,157.00	\$0.00	\$899,157.00	\$416,103.32	\$459,034.74	\$24,018.94	97.33%
1-00-1107-1112-0 ART TEACHER	\$93,119.00	\$0.00	\$93,119.00	\$46,559.40	\$46,559.60	\$0.00	100.00%
1-00-1107-1122-0 ART ROOM AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1107-1220-1 ART ROOM AIDE SUB	\$0.00	\$0.00	\$0.00	\$0.00	\$48.73	(\$48.73)	0.00%
1-00-1107-6110-0 ART SUPPLIES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$391.60	\$4,108.40	8.70%
1-00-1107-6110-1 ART SHOW SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$41.98	\$958.02	4.20%
1-00-1107-7300-0 ART EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1107 ART	\$98,619.00	\$0.00	\$98,619.00	\$46,559.40	\$47,041.91	\$5,017.69	94.91%
1-00-1108-1112-0 MUSIC TEACHER	\$110,086.00	\$24,247.00	\$134,333.00	\$59,794.80	\$74,538.20	\$0.00	122.03%
1-00-1108-6110-0 MUSIC SUPPLIES	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$906.61	\$1,053.39	46.26%
1-00-1108-6410-0 MUSIC TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1108-7300-1 MUSIC EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1108 MUSIC	\$112,046.00	\$24,247.00	\$136,293.00	\$59,794.80	\$75,444.81	\$1,053.39	120.70%
1-00-1109-1112-0 P.E. TEACHERS	\$91,335.00	\$0.00	\$91,335.00	\$45,667.44	\$45,667.56	\$0.00	100.00%
1-00-1109-1114-1 ATHLETIC DIRECTOR	\$2,849.00	\$0.00	\$2,849.00	\$1,424.40	\$1,424.60	\$0.00	100.00%
1-00-1109-6110-0 P.E. SUPPLIES	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$724.63	\$1,075.37	40.26%

**BUDGET BY FUNCTION**  
**Sherman Board of Education**

02/23/2018 09:08:16 AM  
 Fiscal Year 2017-2018

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1109 PHYSICAL EDUCATION	\$95,984.00	\$0.00	\$95,984.00	\$47,091.84	\$47,816.79	\$1,075.37	98.88%
1-00-1111-1112-0 SCIENCE TEACHER	\$99,151.00	\$0.00	\$99,151.00	\$49,575.48	\$49,575.52	\$0.00	100.00%
1-00-1111-6110-0 SCIENCE SUPPLIES	\$2,554.00	\$615.95	\$3,169.95	\$0.00	\$3,253.82	<b>\$83.87</b>	127.40%
1-00-1111-6410-0 SCIENCE TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1111-7300-0 SCIENCE EQUIPMENT	\$2,300.00	(\$615.95)	\$1,684.05	\$0.00	\$0.00	<b>\$1,684.05</b>	0.00%
1111 SCIENCE	\$104,005.00	\$0.00	\$104,005.00	\$49,575.48	\$52,829.34	\$1,600.18	98.46%
1-00-1113-1112-0 MATH TEACHERS	\$163,583.00	\$0.00	\$163,583.00	\$81,791.40	\$81,791.60	\$0.00	100.00%
1-00-1113-6110-0 MATH SUPPLIES	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$548.88	<b>\$751.12</b>	42.22%
1-00-1113-6410-0 MATH TEXT & WORKBOOKS	\$12,975.00	\$0.00	\$12,975.00	\$0.00	\$9,373.76	<b>\$3,601.24</b>	72.24%
1113 MATH	\$177,858.00	\$0.00	\$177,858.00	\$81,791.40	\$91,714.24	\$4,352.36	97.55%
1-00-1114-1112-0 S.S. TEACHERS	\$77,444.00	\$0.00	\$77,444.00	\$38,721.96	\$38,722.04	\$0.00	100.00%
1-00-1114-6110-0 S.S. SUPPLIES	\$2,043.00	\$0.00	\$2,043.00	\$0.00	\$508.21	<b>\$1,534.79</b>	24.88%
1-00-1114-6410-0 S.S. TEXT & WORKBOOKS	\$3,676.00	\$0.00	\$3,676.00	\$0.00	\$21.00	<b>\$3,655.00</b>	0.57%
1114 SOCIAL STUDIES	\$83,163.00	\$0.00	\$83,163.00	\$38,721.96	\$39,251.25	\$5,189.79	93.76%
1-00-1115-1112-0 L.A. TEACHERS	\$250,912.00	\$0.00	\$250,912.00	\$109,527.48	\$109,527.52	<b>\$31,857.00</b>	87.30%
1-00-1115-6110-0 L.A. SUPPLIES	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$1,035.29	<b>\$4,214.71</b>	19.72%
1-00-1115-6410-0 L.A. TEXT & WORKBOOKS	\$2,500.00	\$0.00	\$2,500.00	\$135.60	\$1,728.16	<b>\$636.24</b>	74.55%
1115 LANGUAGE ARTS	\$258,662.00	\$0.00	\$258,662.00	\$109,663.08	\$112,290.97	\$36,707.95	85.81%
1-00-1116-1112-0 HEALTH ED. SALARIES	\$31,574.00	\$0.00	\$31,574.00	\$12,971.16	\$12,971.34	<b>\$5,631.50</b>	82.16%
1-00-1116-6110-0 HEALTH ED. SUPPLIES	\$950.00	\$0.00	\$950.00	\$0.00	\$244.16	<b>\$705.84</b>	25.70%
1-00-1116-6410-0 HEALTH ED TEXT/WORKBOOKS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	<b>\$500.00</b>	0.00%
1116 HEALTH EDUCATION	\$33,024.00	\$0.00	\$33,024.00	\$12,971.16	\$13,215.50	\$6,837.34	79.30%
1-00-1117-1112-0 REMEDIAL TEACHER	\$95,087.00	\$0.00	\$95,087.00	\$47,543.40	\$47,543.60	\$0.00	100.00%
1-00-1117-1112-1 INTERVENTION SALARY	\$73,716.00	\$0.00	\$73,716.00	\$36,858.00	\$36,858.00	\$0.00	100.00%
1-00-1117-1112-2 MATH SPECIALIST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-1112-3 READING SPECIALIST	\$98,651.00	\$0.00	\$98,651.00	\$61,656.75	\$36,994.25	\$0.00	100.00%
1-00-1117-1127-1 REMEDIAL SUPPORT TUTORS	\$105,450.00	\$0.00	\$105,450.00	\$52,448.09	\$35,247.78	<b>\$17,754.13</b>	83.16%
1-00-1117-1220-0 SUB TEACHERS	\$80,000.00	\$0.00	\$80,000.00	\$2,280.00	\$26,329.85	<b>\$51,390.15</b>	35.76%
1-00-1117-1220-1 SUBSTITUTE AIDES	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$5,380.86	<b>\$12,119.14</b>	30.75%
1-00-1117-1220-2 SUBSTITUTE CLERICAL	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$819.34	<b>\$3,980.66</b>	17.07%
1-00-1117-1220-3 SUBSTITUTE TUTOR	\$0.00	\$1,216.00	\$1,216.00	\$0.00	\$1,776.00	<b>(\$560.00)</b>	0.00%
1-00-1117-3210-0 PURCHASED INST. ASSEMBLIE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	<b>\$1,500.00</b>	0.00%
1-00-1117-3210-1 HOMEBOUND INSTRUCTION	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$3,941.35	<b>\$2,058.65</b>	65.69%
1-00-1117-6110-0 REMEDIAL SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$431.22	<b>\$568.78</b>	43.12%
1-00-1117-6110-2 TESTING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-6410-0 REMEDIAL TEXT & WORKBOOKS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	<b>\$500.00</b>	0.00%



# BUDGET BY FUNCTION

## Sherman Board of Education

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Fiscal Year 2017-2018

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1117 OTHER REGULAR PROGRAMS	\$484,204.00	\$1,216.00	\$485,420.00	\$200,786.24	\$195,322.25	\$89,311.51	81.81%
1-00-1200-1111-0 SPECIAL EDUCATION DIRECTOR	\$125,000.00	\$0.00	\$125,000.00	\$41,666.64	\$83,333.36	\$0.00	100.00%
1-00-1200-1111-1 SALARY ADJUSTMENT BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1112-1 G&T - LEAP TCHR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1112-3 SP ED PRIMARY TCHR	\$188,120.00	\$0.00	\$188,120.00	\$79,692.74	\$97,075.46	\$11,351.80	93.97%
1-00-1200-1112-4 PSYCHOLOGICAL SAL.	\$79,721.00	\$0.00	\$79,721.00	\$39,860.40	\$39,860.40	\$0.20	99.99%
1-00-1200-1112-5 SPEECH TEACHERS	\$97,651.00	\$0.00	\$97,651.00	\$50,311.48	\$47,339.52	\$0.00	100.00%
1-00-1200-1112-7 COUNSELOR	\$65,000.00	\$2,071.00	\$67,071.00	\$33,535.44	\$33,535.56	\$0.00	103.19%
1-00-1200-1112-8 SP ED MID SCHL(60,000)	\$102,200.00	\$0.00	\$102,200.00	\$63,885.40	\$35,432.60	\$2,882.00	97.18%
1-00-1200-1112-9 PRESCHOOL TCHR	\$92,335.00	\$0.00	\$92,335.00	\$46,167.48	\$46,167.52	\$0.00	100.00%
1-00-1200-1115-6 SP ED SUMMER/EXTRA TIME	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$11,421.98	\$2,578.02	81.59%
1-00-1200-1121-1 SP ED. SECRETARY	\$39,913.00	\$0.00	\$39,913.00	\$17,704.55	\$22,208.45	\$0.00	100.00%
1-00-1200-1121-2 PLACEMENT CONSULTANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1121-6 SP ED SECRETARY EXTRA TIME	\$1,632.00	\$325.47	\$1,957.47	\$528.41	\$1,429.06	\$0.00	119.94%
1-00-1200-1122-0 SPECIAL ED. AIDES SALARY	\$230,901.00	\$8,444.85	\$239,345.85	\$102,254.70	\$136,043.61	\$1,047.54	103.20%
1-00-1200-1126-0 OCCUPATIONAL THERAPIST	\$67,320.00	\$0.00	\$67,320.00	\$26,154.55	\$37,977.27	\$3,188.18	95.26%
1-00-1200-1126-7 BCBA STAFF SALARY	\$70,000.00	\$0.00	\$70,000.00	\$29,797.60	\$40,202.40	\$0.00	100.00%
1-00-1200-1220-0 SP ED SUBSTITUTES	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,517.30	(\$17.30)	100.27%
1-00-1200-1220-2 SUB SP ED CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3210-0 TUTOR/IEP	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-00-1200-3220-0 STAFF DEVELOPMENT	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,930.00	\$70.00	97.67%
1-00-1200-3230-0 SP. ED. CONSULTANT ABA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3230-1 SPECIAL ED. CONTRACTED SERV	\$35,000.00	\$0.00	\$35,000.00	\$12,192.50	\$13,347.50	\$9,460.00	72.97%
1-00-1200-3230-5 PHYSICAL THERAPY SERVICES	\$19,000.00	\$0.00	\$19,000.00	\$11,848.67	\$7,151.33	\$0.00	100.00%
1-00-1200-3300-1 IEP/DATA SYSTEM	\$6,650.00	\$472.00	\$7,122.00	\$0.00	\$7,122.00	\$0.00	107.10%
1-00-1200-3300-2 SP ED LEGAL SERVICES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$8,738.00	\$6,262.00	58.25%
1-00-1200-4300-0 E/SE MAINT. OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-5300-0 SP. ED. POSTAGE	\$250.00	\$0.00	\$250.00	\$0.00	\$123.45	\$126.55	49.38%
1-00-1200-5800-0 SP. ED. TRAVEL	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$962.57	\$337.43	74.04%
1-00-1200-6110-0 E/SE SUPPLIES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,656.61	(\$156.61)	104.47%
1-00-1200-6110-1 G & T SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6110-2 CURRICULUM MATERIALS	\$1,977.00	\$0.00	\$1,977.00	\$0.00	\$0.00	\$1,977.00	0.00%
1-00-1200-6110-3 TESTS AND TESTING MATERIALS	\$1,500.00	\$776.49	\$2,276.49	\$0.00	\$2,276.49	\$0.00	151.77%
1-00-1200-6110-4 TESTING SUBSCRIPTIONS	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	0.00%
1-00-1200-6110-5 SP ED PREK SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$220.66	(\$220.66)	0.00%
1-00-1200-6410-0 E/SE TEXT & WORKBOOKS	\$0.00	\$130.00	\$130.00	\$0.00	\$125.00	\$5.00	0.00%
1-00-1200-7300-0 E/SE EQUIPMENT	\$600.00	\$1,498.00	\$2,098.00	\$0.00	\$2,098.00	\$0.00	349.67%
1-00-1200-8100-0 E/SE DUES & FEES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$779.00	\$721.00	51.93%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$1,275,445.00	\$13,717.81	\$1,289,162.81	\$555,600.56	\$688,075.10	\$45,487.15	97.51%

**BUDGET BY FUNCTION**  
**Sherman Board of Education**

02/23/2018 09:08:16 AM  
 Fiscal Year 2017-2018

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-00-1310-5900-0 PURCHASED INSTRUCTION	\$3,561.00	\$71.00	\$3,632.00	\$0.00	\$3,632.00	\$0.00	101.99%
1310 ADULT EDUCATION	\$3,561.00	\$71.00	\$3,632.00	\$0.00	\$3,632.00	\$0.00	101.99%
1-00-2130-1125-0 SCHOOL NURSE	\$41,209.00	\$189.76	\$41,398.76	\$19,388.36	\$22,103.25	(\$92.85)	100.69%
1-00-2130-1125-1 HEALTH ROOM AIDE	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$399.18	\$1,796.82	18.18%
1-00-2130-1220-0 SUB NURSE	\$0.00	\$1,610.46	\$1,610.46	\$0.00	\$1,610.46	\$0.00	0.00%
1-00-2130-3300-0 STAFF HEALTH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-3300-1 NURSE COVERAGE SERVICES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$1,435.50	\$2,564.50	35.89%
1-00-2130-3300-2 SCHOOL MEDICAL ADVISOR	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
1-00-2130-4300-0 MAINT OF EQUIPMENT	\$150.00	\$0.00	\$150.00	\$0.00	\$100.00	\$50.00	66.67%
1-00-2130-6900-0 HEALTH ROOM SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$109.49	\$418.06	\$972.45	35.17%
1-00-2130-7300-0 HEALTH ROOM EQUIPMENT	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
2130 MEDICAL SERVICES	\$51,105.00	\$1,800.22	\$52,905.22	\$19,497.85	\$26,066.45	\$7,340.92	89.16%
1-00-2210-1111-0 DIRECTOR OF CURR & INSTRUCTION	\$125,000.00	\$0.00	\$125,000.00	\$41,666.64	\$83,333.36	\$0.00	100.00%
1-00-2210-1111-1 SALARY ADJUSTMENT - CONTRACTED BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-1112-0 NIGHT MEETING/OTHER COMPENSATION	\$500.00	\$0.00	\$500.00	\$0.00	\$50.00	\$450.00	10.00%
1-00-2210-1116-0 CUR. SALARY CERTIFIED	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$15,968.80	\$6,531.20	70.97%
1-00-2210-1121-0 CURRICULUM SALARY NON CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-2400-0 TUITION REIMBURSEMENT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
1-00-2210-3220-0 STAFF DEVELOPMENT	\$4,000.00	\$0.00	\$4,000.00	\$385.00	\$2,961.00	\$654.00	83.65%
1-00-2210-3220-1 IN-SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-3300-0 CONSULTANTS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-00-2210-6110-0 CURRICULUM SUPPLIES	\$0.00	\$600.00	\$600.00	\$211.96	\$303.77	\$84.27	0.00%
1-00-2210-6110-1 STUDENT ASSESSMENT SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-8100-0 STAFF REGISTRATION & FEES	\$2,500.00	\$0.00	\$2,500.00	\$65.00	\$809.00	\$1,626.00	34.96%
2210 IMPROVEMENT OF INSTRUCTION	\$169,500.00	\$600.00	\$170,100.00	\$42,328.60	\$103,425.93	\$24,345.47	85.99%
1-00-2220-1112-0 MEDIA SALARIES	\$70,000.00	\$20,335.00	\$90,335.00	\$45,167.40	\$45,167.60	\$0.00	129.05%
1-00-2220-1112-2 TECH SUMMER SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-1122-0 MEDIA AIDE SALARY	\$19,669.00	\$0.20	\$19,669.20	\$8,495.86	\$11,173.34	\$0.00	100.00%
1-00-2220-1123-0 TECH COORD/NW ADMIN	\$81,076.00	\$0.70	\$81,076.70	\$27,025.52	\$54,051.18	\$0.00	100.00%
1-00-2220-1123-1 TECH. ASST SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-1220-0 MEDIA/TECH AIDE SUBS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
1-00-2220-3300-0 TECH SUPPORT MEDIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-3300-1 TECH SUPPORT SERVICES	\$500.00	\$0.00	\$500.00	\$0.00	\$45.00	\$455.00	9.00%
1-00-2220-3300-2 INTERNET SERVICE	\$5,400.00	\$0.00	\$5,400.00	\$2,700.00	\$2,700.00	\$0.00	100.00%
1-00-2220-3300-3 SUB CALLING SERVICE	\$3,000.00	\$180.00	\$3,180.00	\$0.00	\$3,180.00	\$0.00	106.00%
1-00-2220-3300-5 TESTING SERVICES	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$4,376.00	\$274.00	94.11%
1-00-2220-3300-6 STUDENT INFORMATION SYSTEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-4300-0 MAINT. OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%



# BUDGET BY FUNCTION

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-00-2220-5300-0 TELEPHONE	\$10,693.00	\$0.00	\$10,693.00	\$2,117.76	\$8,065.68	\$509.56	95.23%
1-00-2220-5300-1 RAPID NOTIFICATON SERVICES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	100.00%
1-00-2220-6110-0 MEDIA SUPPLIES	\$700.00	\$0.00	\$700.00	\$0.00	\$258.56	\$441.44	36.94%
1-00-2220-6110-1 COMPUTER SUPPLIES	\$9,029.00	\$1,058.81	\$10,087.81	\$0.00	\$6,985.91	\$3,101.90	77.37%
1-00-2220-6110-2 SUBSCRIPTIONS TO CURR. WEBSITES	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$13,664.88	\$235.12	98.31%
1-00-2220-6110-3 CHROMEBOOKS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,591.00	\$9.00	99.75%
1-00-2220-6420-1 LIBRARY BOOKS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,601.66	\$398.34	80.08%
1-00-2220-6420-2 PERIODICALS	\$500.00	\$0.00	\$500.00	\$0.00	\$56.00	\$444.00	11.20%
1-00-2220-7300-1 EQUIPMENT COMPUTER	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$8,368.87	\$3,631.13	69.74%
1-00-2220-7300-2 COMPUTER EQUIP LEASE	\$19,900.00	\$0.00	\$19,900.00	\$0.00	\$0.00	\$19,900.00	0.00%
1-00-2220-8100-0 MEDIA/COMP DUES/FEES	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
2220 EDUCATIONAL MEDIA SERVICES	\$262,917.00	\$21,574.71	\$284,491.71	\$85,506.54	\$168,785.68	\$30,199.49	96.72%
1-00-2310-1121-0 BOARD CLERK STIPEND	\$1,000.00	\$0.00	\$1,000.00	\$692.28	\$307.72	\$0.00	100.00%
1-00-2310-1121-1 SP. MEETINGS BOE CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2310-3300-0 LEGAL, MEDIAT, CONSULT, AR	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$17,020.00	\$10,020.00	243.14%
1-00-2310-3300-1 POLICY SERVICE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,300.00	\$700.00	65.00%
1-00-2310-5200-0 INSURANCE	\$11,980.00	\$154.88	\$12,134.88	\$3,033.97	\$9,100.91	\$0.00	101.29%
1-00-2310-5400-0 ADVERTISING	\$1,200.00	\$138.27	\$1,338.27	\$0.00	\$1,338.27	\$0.00	111.52%
1-00-2310-5500-0 PRINTING	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	100.00%
1-00-2310-6900-0 BOE SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$294.29	\$1,705.71	14.71%
1-00-2310-6900-2 BOE OTHER	\$1,200.00	\$0.00	\$1,200.00	\$115.00	\$1,384.51	\$299.51	124.96%
1-00-2310-8100-0 BOE DUES-FEES-CONF	\$3,000.00	\$658.00	\$3,658.00	\$0.00	\$3,658.00	\$0.00	121.93%
2310 BOARD OF EDUCATION	\$29,880.00	\$951.15	\$30,831.15	\$4,341.25	\$34,403.70	(\$7,913.80)	129.67%
1-00-2320-1111-0 SUPERINTENDENT	\$95,605.00	\$0.00	\$95,605.00	\$35,094.24	\$70,188.63	\$9,677.87	110.12%
1-00-2320-1111-1 SALARY ADJUSTMENT BENEFITS	\$2,183.00	\$0.00	\$2,183.00	\$2,403.71	\$0.00	\$220.71	110.11%
1-00-2320-6900-0 SUPPLIES	\$500.00	\$0.00	\$500.00	\$31.16	\$979.88	\$511.04	202.21%
1-00-2320-8100-0 ADMIST. DUES AND FEES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,489.48	\$10.52	99.77%
2320 ADMINISTRATIVE SERV (SUPT)	\$102,788.00	\$0.00	\$102,788.00	\$37,529.11	\$75,657.99	(\$10,399.10)	110.12%
1-00-2410-1111-1 PRINCIPAL	\$91,855.00	\$0.00	\$91,855.00	\$33,718.00	\$67,436.13	\$9,299.13	110.12%
1-00-2410-1111-2 ASST PRINCIPAL	\$127,500.00	\$0.00	\$127,500.00	\$42,500.00	\$85,000.00	\$0.00	100.00%
1-00-2410-1111-3 ADMINISTRATIVE DEAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1111-4 SALARY ADJUSTMENT BENEFITS	\$5,008.00	\$0.00	\$5,008.00	\$5,220.39	\$0.00	\$212.39	104.24%
1-00-2410-1121-0 SCHOOL SECRETARY	\$42,920.00	\$249.60	\$43,169.60	\$18,283.83	\$24,885.77	\$0.00	100.58%
1-00-2410-1121-1 SUB CALLING STIPEND	\$1,800.00	\$0.00	\$1,800.00	\$695.43	\$1,004.51	\$100.06	94.44%
1-00-2410-1121-2 MAIN OFFICE ASST	\$29,579.00	\$0.00	\$29,579.00	\$11,831.40	\$17,747.10	\$0.50	99.99%
1-00-2410-6900-0 SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$447.08	\$1,552.92	22.35%
1-00-2410-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-8100-0 DUES, FEES & CONFERENCES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%



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2410 OFFICE OF THE PRINCIPAL	\$306,162.00	\$249.60	\$306,411.60	\$112,249.05	\$196,520.59	<b>(\$2,358.04)</b>	100.85%
1-00-2510-1121-0 BUSINESS MANAGER	\$66,057.00	\$0.00	\$66,057.00	\$22,865.85	\$43,191.15	\$0.00	100.00%
1-00-2510-1121-1 BUS OFF ADMIN ASST	\$14,200.00	\$0.00	\$14,200.00	\$5,131.78	\$9,068.22	\$0.00	100.00%
1-00-2510-1121-2 EXTRA TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-1129-1 NEGOTIATIONS	\$75,000.00	(\$75,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-2200-0 SOCIAL SECURITY	\$132,919.00	\$0.00	\$132,919.00	\$62,301.90	\$70,617.10	\$0.00	100.00%
1-00-2510-2300-0 RETIREMENT-TOWN PENSION	\$13,337.00	\$0.00	\$13,337.00	\$6,606.42	\$6,730.58	\$0.00	100.00%
1-00-2510-2500-0 UNEMPLOYMENT COMP.	\$101,450.00	(\$86,708.00)	\$14,742.00	\$567.00	\$14,175.00	\$0.00	14.53%
1-00-2510-2600-0 WORKERS' COMPENSATION	\$21,665.00	\$960.76	\$22,625.76	\$5,656.94	\$16,968.82	\$0.00	104.43%
1-00-2510-2700-0 INSURANCE	\$857,333.00	\$0.00	\$857,333.00	\$239,855.55	\$579,932.72	<b>\$37,544.73</b>	95.62%
1-00-2510-3300-1 FISCAL MANAGEMENT SYSTEM	\$6,506.00	\$0.00	\$6,506.00	\$0.00	\$0.00	<b>\$6,506.00</b>	0.00%
1-00-2510-5900-0 AUDITS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$10,450.00	<b>\$550.00</b>	95.00%
1-00-2510-5900-2 INVENTORY	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	<b>\$1,500.00</b>	0.00%
1-00-2510-6900-0 BUSINESS SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$321.80	<b>\$1,178.20</b>	21.45%
1-00-2510-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-8100-0 FISCAL DUES/CONF	\$150.00	\$0.00	\$150.00	\$100.00	\$0.00	<b>\$50.00</b>	66.67%
2510 FISCAL SERVICES	\$1,302,617.00	(\$160,747.24)	\$1,141,869.76	\$343,085.44	\$751,455.39	\$47,328.93	84.03%
1-00-2600-1122-2 ENTRANCE MONITOR SALARY	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$861.60	<b>\$2,138.40</b>	28.72%
1-00-2600-1122-8 HEAD OF MAINTENANCE	\$53,575.00	\$16,425.00	\$70,000.00	\$24,230.70	\$45,769.30	\$0.00	130.66%
1-00-2600-1220-0 SUB CUSTODIAL/MAINT HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2600-3300-1 FACILITY MANAGEMENT SOFTWARE	\$3,395.00	\$169.76	\$3,564.76	\$0.00	\$3,564.76	\$0.00	105.00%
1-00-2600-4100-0 ELECTRICITY	\$122,000.00	\$0.00	\$122,000.00	\$46,925.16	\$75,074.84	\$0.00	100.00%
1-00-2600-4300-1 ANNUAL CONTRACTS/INSPECTIONS	\$34,611.00	\$0.00	\$34,611.00	\$1,974.75	\$13,256.89	<b>\$19,379.36</b>	44.01%
1-00-2600-4300-2 FEES/LICENSES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,040.00	<b>(\$40.00)</b>	104.00%
1-00-2600-4300-3 CLEANING SERVICE	\$159,000.00	\$0.00	\$159,000.00	\$60,945.00	\$85,323.00	<b>\$12,732.00</b>	91.99%
1-00-2600-4300-4 ELEVATOR MAINT/REPAIRS	\$1,944.00	(\$500.00)	\$1,444.00	\$0.00	\$0.00	<b>\$1,444.00</b>	0.00%
1-00-2600-4300-5 FIRE ALARM/SPRINKLER MAINT/REPAIRS	\$6,100.00	(\$996.42)	\$5,103.58	\$0.00	\$0.00	\$5,103.58	0.00%
1-00-2600-4300-7 HVAC MAINTENANCE/REPAIRS	\$32,252.00	(\$2,000.00)	\$30,252.00	\$0.00	\$3,897.76	<b>\$26,354.24</b>	12.09%
1-00-2600-4300-9 REFUSE REMOVAL	\$12,360.00	\$0.00	\$12,360.00	\$5,047.80	\$8,201.80	<b>(\$889.60)</b>	107.20%
1-00-2600-4301-0 CLOCKS, INTERCOM, SPEAKERS (TPC)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130.00	<b>(\$1,130.00)</b>	0.00%
1-00-2600-4301-1 SEPTIC	\$2,700.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	100.00%
1-00-2600-4301-2 GYMNASIUM MAINT/REPAIRS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	<b>\$1,500.00</b>	0.00%
1-00-2600-4301-3 ALARM SYSTEM MAINT/REPAIRS	\$889.00	\$0.00	\$889.00	\$0.00	\$465.00	<b>\$424.00</b>	52.31%
1-00-2600-4301-4 COMMUNICATION SYSTEM MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,912.92	<b>\$87.08</b>	97.82%
1-00-2600-4301-5 GENERATOR MAINT/REPAIRS	\$524.00	\$2,227.20	\$2,751.20	\$0.00	\$2,751.20	\$0.00	525.04%
1-00-2600-4301-6 ELECTRICAL MAINT/REPAIRS	\$9,000.00	(\$3,000.00)	\$6,000.00	\$0.00	\$892.69	<b>\$5,107.31</b>	9.92%
1-00-2600-4301-7 PLUMBING MAINT/REPAIRS	\$9,000.00	(\$3,000.00)	\$6,000.00	\$0.00	\$935.88	<b>\$5,064.12</b>	10.40%
1-00-2600-4301-8 ROOFING MAINT/REPAIRS	\$6,958.00	\$0.00	\$6,958.00	\$0.00	\$0.00	<b>\$6,958.00</b>	0.00%
1-00-2600-4302-0 FIRE EXTINGUISHER SERVICE	\$600.00	\$0.00	\$600.00	\$0.00	\$165.00	<b>\$435.00</b>	27.50%

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1-00-2600-4302-2 WINDOW MAINT/REPAIRS	\$6,650.00	(\$1,000.00)	\$5,650.00	\$0.00	\$0.00	\$5,650.00	0.00%
1-00-2600-4302-3 DOOR/LOCK MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$151.84	\$1,848.16	7.59%
1-00-2600-4302-4 PEST CONTROL SERVICE	\$1,410.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$1,410.00	0.00%
1-00-2600-4302-5 LANDSCAPING SERVICE	\$1,040.00	\$8,959.96	\$9,999.96	\$3,333.32	\$6,666.64	\$0.00	961.53%
1-00-2600-4302-6 PLAYSCAPE MAINT/REPAIRS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1-00-2600-4302-8 GENERAL MAINT/REPAIRS	\$21,661.00	\$0.00	\$21,661.00	\$0.00	\$9,893.10	\$11,767.90	45.67%
1-00-2600-4303-0 DRAIN/SEPTIC MAINT/REPAIRS	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
1-00-2600-4303-1 KITCHEN REPAIRS/SERVICE	\$12,150.00	(\$500.00)	\$11,650.00	\$0.00	\$1,610.00	\$10,040.00	13.25%
1-00-2600-5200-0 INSURANCE	\$11,980.00	\$154.88	\$12,134.88	\$3,033.97	\$9,100.91	\$0.00	101.29%
1-00-2600-6200-0 HEAT ENERGY - FUEL OIL	\$47,700.00	\$0.00	\$47,700.00	\$24,403.40	\$23,296.60	\$0.00	100.00%
1-00-2600-6900-0 MAINT SUPPLIES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$5,544.51	\$6,455.49	46.20%
1-00-2600-6900-2 PAINT, PAINTING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572.03	(\$2,572.03)	0.00%
1-00-2600-7300-0 EQUIPMENT	\$1,000.00	\$484.62	\$1,484.62	\$0.00	\$2,473.83	(\$989.21)	247.38%
1-00-2600-7300-1 KITCHEN EQUIPMENT	\$2,500.00	(\$500.00)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-00-2600-7390-0 NON INST EQUIP	\$3,500.00	(\$500.00)	\$3,000.00	\$0.00	\$213.84	\$2,786.16	6.11%
1-00-2600-7400-0 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2600 OPERATION & MAINT. OF PLANT	\$591,399.00	\$16,425.00	\$607,824.00	\$172,594.10	\$308,765.94	\$126,463.96	81.39%
1-00-2700-5100-0 REGULAR CONTRACTS	\$173,880.00	\$0.00	\$173,880.00	\$52,164.00	\$121,716.00	\$0.00	100.00%
1-00-2700-5100-1 ADDITIONAL TRANSPORTATION	\$2,496.00	\$0.00	\$2,496.00	\$0.00	\$2,496.00	\$0.00	100.00%
1-00-2700-5100-3 PRE K SP ED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,716.00	(\$1,716.00)	0.00%
1-00-2700-5100-4 SPECIAL ED. TRANS.	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$2,925.00	\$55,075.00	5.04%
2700 PUPIL TRANSPORTATION	\$234,376.00	\$0.00	\$234,376.00	\$52,164.00	\$128,853.00	\$53,359.00	77.23%
1-00-2790-5800-0 TRAVEL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,493.33	\$2,506.67	49.87%
2790 NON-REIMBURSABLE TRANSPORTATION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,493.33	\$2,506.67	49.87%
1-00-3200-1114-0 CERT. COACHES	\$21,728.00	\$0.00	\$21,728.00	\$8,053.00	\$13,675.00	\$0.00	100.00%
1-00-3200-1114-1 EXTRA CURRICULAR	\$18,843.00	\$0.00	\$18,843.00	\$15,190.00	\$0.00	\$3,653.00	80.61%
1-00-3200-1114-2 INTRAMURAL COACH SALARY	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$2,900.00	\$5,100.00	36.25%
1-00-3200-1220-0 NON-CERT OFF, COACHES ETC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,381.28	(\$381.28)	119.06%
1-00-3200-5210-0 INTERSCHL. LIABIL INS.	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,100.00	\$100.00	91.67%
1-00-3200-5800-0 ATHLETIC TRIP TRAVEL	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,623.00	(\$123.00)	104.92%
1-00-3200-6110-0 ATHLETIC SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$234.40	\$2,265.60	9.38%
1-00-3200-6110-1 INTRAMURAL UNIFORMS/SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,264.68	\$1,735.32	42.16%
1-00-3200-8100-0 STUDENT ACT. DUES/FEES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,260.00	\$3,740.00	25.20%
3200 STUDENT ACTIVITIES	\$64,771.00	\$0.00	\$64,771.00	\$23,243.00	\$25,438.36	\$16,089.64	75.16%
1-00-6110-5610-0 ELM. TUITION PUBLIC NON S E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5610-5 ELEM. SP ED TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5620-0 ELM TUITION SE SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

**BUDGET BY FUNCTION**  
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		Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balanc
6110	TUITION TO CT SCHOOL DISTRICTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6130-5620-0	ELEM. TUITION NON-PUBLIC SCHOOL	\$100,000.00	\$0.00	\$100,000.00	\$10,786.75	\$47,243.25	\$41,970.00	58.03%
1-00-6130-5620-1	SP ED SUMMER NON PUBLIC	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0.00%
6130	TUITION TO NON-PUBLIC SCHOOLS	\$117,000.00	\$0.00	\$117,000.00	\$10,786.75	\$47,243.25	\$58,970.00	49.60%
<b>FUND</b>	<b>00 SHERMAN SCHOOL PK - 8</b>	<b>\$6,945,922.00</b>	<b>(\$78,188.62)</b>	<b>\$6,867,733.38</b>	<b>\$2,542,637.96</b>	<b>\$3,740,366.25</b>	<b>\$584,729.17</b>	<b>90.46%</b>



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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-01-1117-3210-1 HOMEBOUND HS	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1117-3300-0 SAT COURSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1117 OTHER REGULAR PROGRAMS	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-1122-0 HS SP ED AIDE SALARY	\$0.00	\$17,396.61	\$17,396.61	\$0.00	\$6,702.59	\$10,694.02	0.00%
1-01-1200-3210-0 TUTORIAL SERVICES SP ED (HOMEBOUND)	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,485.96	\$1,514.04	0.00%
1-01-1200-3230-0 PROF. SERVICES PPT HS	\$5,000.00	\$0.00	\$5,000.00	\$500.00	\$2,432.50	\$2,067.50	58.65%
1-01-1200-5800-0 SP ED HS TRAVEL REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-6110-0 HS SP ED SUPPLIES	\$0.00	\$222.00	\$222.00	\$0.00	\$222.00	\$0.00	0.00%
1-01-1200-7300-0 PPT HS EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$5,000.00	\$22,618.61	\$27,618.61	\$500.00	\$12,843.05	\$14,275.56	266.86%
1-01-2310-3300-0 HS SP ED LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 BOARD OF EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5100-0 SHEPAUG TRANSPORTATION	\$58,926.00	\$291.00	\$59,217.00	\$17,581.20	\$41,635.80	\$0.00	100.49%
1-01-2700-5100-1 SP ED TRANS/BUS	\$37,220.00	\$25.00	\$37,245.00	\$15,120.00	\$22,125.00	\$0.00	100.07%
1-01-2700-5100-2 NMHS TRANS NO SHERMAN SCHL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$97.00	\$1,103.00	8.08%
1-01-2700-5100-3 H.A.T.S TRANSPORTATION	\$28,980.00	\$0.00	\$28,980.00	\$2,254.00	\$26,726.00	\$0.00	100.00%
1-01-2700-5100-4 NMHS TRANS REG	\$115,920.00	\$0.00	\$115,920.00	\$46,368.00	\$69,552.00	\$0.00	100.00%
1-01-2700-5100-5 POST SECONDARY TRANS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5110-0 VO AG TRANSPORTATION	\$29,141.00	\$0.00	\$29,141.00	\$14,329.00	\$14,812.00	\$0.00	100.00%
2700 PUPIL TRANSPORTATION	\$271,387.00	\$316.00	\$271,703.00	\$95,652.20	\$174,947.80	\$1,103.00	99.71%
1-01-6110-5610-0 N.MILFRD,N.FAIRFIELD,SVH	\$1,602,276.00	\$191,741.19	\$1,794,017.19	\$758,253.55	\$805,573.62	\$230,190.02	97.60%
1-01-6110-5610-1 VO-AG, OUT OF DISTRICT	\$7,164.00	\$0.00	\$7,164.00	\$3,411.40	\$3,411.40	\$341.20	95.24%
1-01-6110-5610-2 SP ED HIGH SCHOOL TUITION	\$405,372.00	(\$148,487.18)	\$256,884.82	\$30,347.07	\$177,526.57	\$49,011.18	51.28%
1-01-6110-5610-3 SP ED POST SECONDARY TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-6110-5610-4 UNKNOWN HIGH SCHOOL STUDENTS	\$26,284.00	\$0.00	\$26,284.00	\$0.00	\$0.00	\$26,284.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$2,041,096.00	\$43,254.01	\$2,084,350.01	\$792,012.02	\$986,511.59	\$305,826.40	87.14%
1-01-6130-5620-1 HS SP ED TUITION NON-PUBLIC	\$110,000.00	\$17,000.00	\$127,000.00	\$43,900.00	\$83,100.00	\$0.00	115.45%
1-01-6130-5620-2 HS TUITION SE SUMMER SCHOOL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$113,000.00	\$17,000.00	\$130,000.00	\$43,900.00	\$83,100.00	\$3,000.00	112.39%
<b>FUND 01 HIGH SCHOOL TUITION</b>	<b>\$2,435,483.00</b>	<b>\$78,188.62</b>	<b>\$2,513,671.62</b>	<b>\$932,064.22</b>	<b>\$1,257,402.44</b>	<b>\$324,204.96</b>	<b>89.90%</b>

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1-02-0000-0000-7 TUITION/TRANS REV FOR PUB ED SERVICES	\$4,108.38	\$0.00	\$4,108.38	\$0.00	\$0.00	\$4,108.38	0.00%
0000 REIMB OTHER FUNDED	\$4,108.38	\$0.00	\$4,108.38	\$0.00	\$0.00	\$4,108.38	0.00%
1-02-1101-1112-0 PRIMARY CLASSROOM TEACHER SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,108.38	(\$4,108.38)	0.00%
1101 PRIMARY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,108.38	(\$4,108.38)	0.00%
1-02-1200-1112-9 PRESCHOOL SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>FUND 02 TUITION/TRANS REV. PUB. ED. SERVICE</b>	<b>\$4,108.38</b>	<b>\$0.00</b>	<b>\$4,108.38</b>	<b>\$0.00</b>	<b>\$4,108.38</b>	<b>\$0.00</b>	<b>100.00%</b>

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-03-0000-0000-7 REAP 17-18	\$33,387.00	\$0.00	\$33,387.00	\$0.00	\$0.00	\$33,387.00	0.00%
0000 REIMB OTHER FUNDED	\$33,387.00	\$0.00	\$33,387.00	\$0.00	\$0.00	\$33,387.00	0.00%
1-03-1117-1127-1 RURAL - ACADEMIC SUPPORT TUTORS	\$0.00	\$0.00	\$0.00	\$0.00	\$33,387.00	(\$33,387.00)	0.00%
1117 OTHER REGULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$33,387.00	(\$33,387.00)	0.00%
<b>FUND      03 REAP FED GRANT</b>	\$33,387.00	\$0.00	\$33,387.00	\$0.00	\$33,387.00	\$0.00	100.00%



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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-04-0000-0000-0 EXCESS COSTS SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 REIMB OTHER FUNDED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-2700-5100-1 HS SP ED TRANS/BUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-2700-5100-4 ELM SP ED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2700 PUPIL TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-2 SP ED HIGH SCHOOL TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-5 ELM SP ED TUITION IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6130-5620-0 ELEM. TUITION NON-PUBLIC SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>FUND      04 EXCESS COST SP ED ENTITL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

**BUDGET BY FUNCTION**  
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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-05-1117-1112-3 18-19 READING SPECIALIST SALARY	\$20,503.00	\$0.00	\$20,503.00	\$8,171.65	\$12,331.35	\$0.00	100.00%
1117 OTHER REGULAR PROGRAMS	\$20,503.00	\$0.00	\$20,503.00	\$8,171.65	\$12,331.35	\$0.00	100.00%
1-05-2210-1114-2 17-19 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2210 IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>FUND 05 TITLE I IMPROVING BASIC PROG</b>	<b>\$20,503.00</b>	<b>\$0.00</b>	<b>\$20,503.00</b>	<b>\$8,171.65</b>	<b>\$12,331.35</b>	<b>\$0.00</b>	<b>100.00%</b>

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		Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-06-1117-1127-1	TITLE II TUTOR SALARY	\$6,891.00	\$0.00	\$6,891.00	\$4,124.79	\$2,766.21	\$0.00	100.00%
1117	OTHER REGULAR PROGRAMS	\$6,891.00	\$0.00	\$6,891.00	\$4,124.79	\$2,766.21	\$0.00	100.00%
1-06-1200-1122-1	17-19 SP ED AIDE SAL LITERACY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUPPORT							
1200	EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>FUND</b>	<b>06 TITLE II PART A TEACHERS</b>	<b>\$6,891.00</b>	<b>\$0.00</b>	<b>\$6,891.00</b>	<b>\$4,124.79</b>	<b>\$2,766.21</b>	<b>\$0.00</b>	<b>100.00%</b>

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-10-1200-1112-0 16-18 SP ED TCHER SALARY	\$240.00	\$0.00	\$240.00	\$240.00	\$0.00	\$0.00	100.00%
1-10-1200-1112-1 17-19 SP ED TCHER SALARY	\$62,642.00	\$0.00	\$62,642.00	\$16,974.44	\$45,667.56	\$0.00	100.00%
1-10-1200-1112-4 17-19 PSYCHOLOGICAL SAL.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$62,882.00	\$0.00	\$62,882.00	\$17,214.44	\$45,667.56	\$0.00	100.00%
1-10-2210-1114-2 17-19 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2210 IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>FUND 10 IDEA PART B SEC 611</b>	<b>\$62,882.00</b>	<b>\$0.00</b>	<b>\$62,882.00</b>	<b>\$17,214.44</b>	<b>\$45,667.56</b>	<b>\$0.00</b>	<b>100.00%</b>

**BUDGET BY FUNCTION**  
**Sherman Board of Education**

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		Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-11-1200-1112-1	17-19 SPEECH SALARY	\$1,486.00	\$0.00	\$1,486.00	\$0.00	\$1,486.00	\$0.00	100.00%
	1200 EXCEPTIONAL/SPECIAL EDUCATION	\$1,486.00	\$0.00	\$1,486.00	\$0.00	\$1,486.00	\$0.00	100.00%
<b>FUND</b>	<b>11 IDEA PART B SEC 619</b>	<b>\$1,486.00</b>	<b>\$0.00</b>	<b>\$1,486.00</b>	<b>\$0.00</b>	<b>\$1,486.00</b>	<b>\$0.00</b>	<b>100.00%</b>



**BUDGET BY FUNCTION**  
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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-19-2210-3220-0 STAFF DEVELOPMENT TITLE IV	\$4,000.00	\$0.00	\$4,000.00	\$3,000.00	\$0.00	\$1,000.00	75.00%
1-19-2210-3300-0 CONSULTANTS TITLE IV	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2210 IMPROVEMENT OF INSTRUCTION	\$9,000.00	\$0.00	\$9,000.00	\$3,000.00	\$0.00	\$6,000.00	33.33%
<b>FUND 19 TITLE IV, PART A</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>33.33%</b>

BUDGET BY FUNCTION  
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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
Grand Total for Report	\$9,519,662.38	\$0.00	\$9,519,662.38	\$3,507,213.06	\$5,097,515.19	\$914,934.13	90.39%

**SHERMAN SCHOOL DISTRICT**  
**Sherman Board of Education**

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1-00-1200-1111-0 SPECIAL EDUCATION DIRECTOR	\$125,000.00	\$0.00	\$125,000.00	\$41,666.64	\$83,333.36	\$0.00	100.00%
1-00-1200-1111-1 SALARY ADJUSTMENT BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-1111-0 DIRECTOR OF CURR & INSTRUCTION	\$125,000.00	\$0.00	\$125,000.00	\$41,666.64	\$83,333.36	\$0.00	100.00%
1-00-2210-1111-1 SALARY ADJUSTMENT - CONTRACTED BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2320-1111-0 SUPERINTENDENT	\$95,605.00	\$0.00	\$95,605.00	\$35,094.24	\$70,188.63	(\$9,677.87)	110.12%
1-00-2320-1111-1 SALARY ADJUSTMENT BENEFITS	\$2,183.00	\$0.00	\$2,183.00	\$2,403.71	\$0.00	(\$220.71)	110.11%
1-00-2410-1111-1 PRINCIPAL	\$91,855.00	\$0.00	\$91,855.00	\$33,718.00	\$67,436.13	(\$9,299.13)	110.12%
1-00-2410-1111-2 ASST PRINCIPAL	\$127,500.00	\$0.00	\$127,500.00	\$42,500.00	\$85,000.00	\$0.00	100.00%
1-00-2410-1111-3 ADMINISTRATIVE DEAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1111-4 SALARY ADJUSTMENT BENEFITS	\$5,008.00	\$0.00	\$5,008.00	\$5,220.39	\$0.00	(\$212.39)	104.24%
1111 ADMINISTRATORS	\$572,151.00	\$0.00	\$572,151.00	\$202,269.62	\$389,291.48	<b>(\$19,410.10)</b>	103.39%
1-00-1101-1112-0 CLASSROOM TCHRS	\$866,912.00	\$0.00	\$866,912.00	\$415,958.44	\$446,845.18	\$4,108.38	99.53%
1-00-1101-1112-1 PRIMARY SCIENCE/STEM TEACHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1107-1112-0 ART TEACHER	\$93,119.00	\$0.00	\$93,119.00	\$46,559.40	\$46,559.60	\$0.00	100.00%
1-00-1108-1112-0 MUSIC TEACHER	\$110,086.00	\$24,247.00	\$134,333.00	\$59,794.80	\$74,538.20	\$0.00	122.03%
1-00-1109-1112-0 P.E. TEACHERS	\$91,335.00	\$0.00	\$91,335.00	\$45,667.44	\$45,667.56	\$0.00	100.00%
1-00-1111-1112-0 SCIENCE TEACHER	\$99,151.00	\$0.00	\$99,151.00	\$49,575.48	\$49,575.52	\$0.00	100.00%
1-00-1113-1112-0 MATH TEACHERS	\$163,583.00	\$0.00	\$163,583.00	\$81,791.40	\$81,791.60	\$0.00	100.00%
1-00-1114-1112-0 S.S. TEACHERS	\$77,444.00	\$0.00	\$77,444.00	\$38,722.96	\$38,722.04	\$0.00	100.00%
1-00-1115-1112-0 L.A. TEACHERS	\$250,912.00	\$0.00	\$250,912.00	\$109,527.48	\$109,527.52	\$31,857.00	87.30%
1-00-1116-1112-0 HEALTH ED. SALARIES	\$31,574.00	\$0.00	\$31,574.00	\$12,971.16	\$12,971.34	\$5,631.50	82.16%
1-00-1117-1112-0 REMEDIAL TEACHER	\$95,087.00	\$0.00	\$95,087.00	\$47,543.40	\$47,543.60	\$0.00	100.00%
1-00-1117-1112-1 INTERVENTION SALARY	\$73,716.00	\$0.00	\$73,716.00	\$36,858.00	\$36,858.00	\$0.00	100.00%
1-00-1117-1112-2 MATH SPECIALIST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-1112-3 READING SPECIALIST	\$98,651.00	\$0.00	\$98,651.00	\$61,656.75	\$36,994.25	\$0.00	100.00%
1-00-1200-1112-1 G&T - LEAP TCHR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1112-3 SP ED PRIMARY TCHR	\$188,120.00	\$0.00	\$188,120.00	\$79,692.74	\$97,075.46	\$11,351.80	93.97%
1-00-1200-1112-4 PSYCHOLOGICAL SAL.	\$79,721.00	\$0.00	\$79,721.00	\$39,860.40	\$39,860.40	\$0.20	99.99%
1-00-1200-1112-5 SPEECH TEACHERS	\$97,651.00	\$0.00	\$97,651.00	\$50,311.48	\$47,339.52	\$0.00	100.00%
1-00-1200-1112-7 COUNSELOR	\$65,000.00	\$2,071.00	\$67,071.00	\$33,535.44	\$33,535.56	\$0.00	103.19%
1-00-1200-1112-8 SP ED MID SCHL(60,000)	\$102,200.00	\$0.00	\$102,200.00	\$63,885.40	\$35,432.60	\$2,882.00	97.18%
1-00-1200-1112-9 PRESCHOOL TCHR	\$92,335.00	\$0.00	\$92,335.00	\$46,167.48	\$46,167.52	\$0.00	100.00%
1-00-2210-1112-0 NIGHT MEETING/OTHER COMPENSATION	\$500.00	\$0.00	\$500.00	\$0.00	\$50.00	\$450.00	10.00%
1-00-2220-1112-0 MEDIA SALARIES	\$70,000.00	\$20,335.00	\$90,335.00	\$45,167.40	\$45,167.60	\$0.00	129.05%
1-00-2220-1112-2 TECH SUMMER SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1112 TEACHERS	\$2,747,097.00	\$46,653.00	\$2,793,750.00	\$1,365,246.05	\$1,372,223.07	<b>\$56,280.88</b>	99.65%
1-00-1000-1114-0 DISTRICT FACILITATOR	\$1,424.00	\$0.00	\$1,424.00	\$569.60	\$854.40	\$0.00	100.00%
1-00-1000-1114-1 MENTORS	\$2,142.00	\$1,071.00	\$3,213.00	\$1,606.50	\$1,606.50	\$0.00	150.00%
1-00-1109-1114-1 ATHLETIC DIRECTOR	\$2,849.00	\$0.00	\$2,849.00	\$1,424.40	\$1,424.60	\$0.00	100.00%

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1-00-3200-1114-0 CERT. COACHES	\$21,728.00	\$0.00	\$21,728.00	\$8,053.00	\$13,675.00	\$0.00	100.00%
1-00-3200-1114-1 EXTRA CURRICULAR	\$18,843.00	\$0.00	\$18,843.00	\$15,190.00	\$0.00	\$3,653.00	80.61%
1-00-3200-1114-2 INTRAMURAL COACH SALARY	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$2,900.00	\$5,100.00	36.25%
1114 AFTER SCHOOL ACT/TUTOR	\$54,986.00	\$1,071.00	\$56,057.00	\$26,843.50	\$20,460.50	\$8,753.00	86.03%
1-00-1200-1115-6 SP ED SUMMER/EXTRA TIME	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$11,421.98	\$2,578.02	81.59%
1115 SUMMER SCHOOL	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$11,421.98	\$2,578.02	81.59%
1-00-2210-1116-0 CUR. SALARY CERTIFIED	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$15,968.80	\$6,531.20	70.97%
1116 CURR DEV	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$15,968.80	\$6,531.20	70.97%
1-00-1200-1121-1 SP ED. SECRETARY	\$39,913.00	\$0.00	\$39,913.00	\$17,704.55	\$22,208.45	\$0.00	100.00%
1-00-1200-1121-2 PLACEMENT CONSULTANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1121-6 SP ED SECRETARY EXTRA TIME	\$1,632.00	\$325.47	\$1,957.47	\$528.41	\$1,429.06	\$0.00	119.94%
1-00-2210-1121-0 CURRICULUM SALARY NON CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2310-1121-0 BOARD CLERK STIPEND	\$1,000.00	\$0.00	\$1,000.00	\$692.28	\$307.72	\$0.00	100.00%
1-00-2310-1121-1 SP. MEETINGS BOE CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1121-0 SCHOOL SECRETARY	\$42,920.00	\$249.60	\$43,169.60	\$18,283.83	\$24,885.77	\$0.00	100.58%
1-00-2410-1121-1 SUB CALLING STIPEND	\$1,800.00	\$0.00	\$1,800.00	\$695.43	\$1,004.51	\$100.06	94.44%
1-00-2410-1121-2 MAIN OFFICE ASST	\$29,579.00	\$0.00	\$29,579.00	\$11,831.40	\$17,747.10	\$0.50	99.99%
1-00-2510-1121-0 BUSINESS MANAGER	\$66,057.00	\$0.00	\$66,057.00	\$22,865.85	\$43,191.15	\$0.00	100.00%
1-00-2510-1121-1 BUS OFF ADMIN ASST	\$14,200.00	\$0.00	\$14,200.00	\$5,131.78	\$9,068.22	\$0.00	100.00%
1-00-2510-1121-2 EXTRA TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1121 OFFICE SUPPORT	\$197,101.00	\$575.07	\$197,676.07	\$77,733.53	\$119,841.98	\$100.56	100.24%
1-00-1107-1122-0 ART ROOM AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1122-0 SPECIAL ED. AIDES SALARY	\$230,901.00	\$8,444.85	\$239,345.85	\$102,254.70	\$136,043.61	\$1,047.54	103.20%
1-00-2220-1122-0 MEDIA AIDE SALARY	\$19,669.00	\$0.20	\$19,669.20	\$8,495.86	\$11,173.34	\$0.00	100.00%
1-00-2600-1122-2 ENTRANCE MONITOR SALARY	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$861.60	\$2,138.40	28.72%
1-00-2600-1122-8 HEAD OF MAINTENANCE	\$53,575.00	\$16,425.00	\$70,000.00	\$24,230.70	\$45,769.30	\$0.00	130.66%
1122 PARAPROFESSIONALS	\$307,145.00	\$24,870.05	\$332,015.05	\$134,981.26	\$193,847.85	\$3,185.94	107.06%
1-00-2220-1123-0 TECH COORD/NW ADMIN	\$81,076.00	\$0.70	\$81,076.70	\$27,025.52	\$54,051.18	\$0.00	100.00%
1-00-2220-1123-1 TECH. ASST SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1123 TECH COORDINATOR	\$81,076.00	\$0.70	\$81,076.70	\$27,025.52	\$54,051.18	\$0.00	100.00%
1-00-1000-1124-0 CROSSING GUARD	\$10,983.00	\$135.13	\$11,118.13	\$4,562.83	\$6,572.03	(\$16.73)	101.38%
1124 CROSSING GUARD	\$10,983.00	\$135.13	\$11,118.13	\$4,562.83	\$6,572.03	(\$16.73)	101.38%
1-00-2130-1125-0 SCHOOL NURSE	\$41,209.00	\$189.76	\$41,398.76	\$19,388.36	\$22,103.25	(\$92.85)	100.69%
1-00-2130-1125-1 HEALTH ROOM AIDE	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$399.18	\$1,796.82	18.18%
1125 NURSE	\$43,405.00	\$189.76	\$43,594.76	\$19,388.36	\$22,502.43	\$1,703.97	96.51%
1-00-1200-1126-0 OCCUPATIONAL THERAPIST	\$67,320.00	\$0.00	\$67,320.00	\$26,154.55	\$37,977.27	\$3,188.18	95.26%



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1-00-1200-1126-7 BCBA STAFF SALARY	\$70,000.00	\$0.00	\$70,000.00	\$29,797.60	\$40,202.40	\$0.00	100.00%
1126 THERAPIST, ABA	\$137,320.00	\$0.00	\$137,320.00	\$55,952.15	\$78,179.67	\$3,188.18	97.68%
1-00-1117-1127-1 REMEDIAL SUPPORT TUTORS	\$105,450.00	\$0.00	\$105,450.00	\$52,448.09	\$35,247.78	\$17,754.13	83.16%
1127 TUTORS	\$105,450.00	\$0.00	\$105,450.00	\$52,448.09	\$35,247.78	\$17,754.13	83.16%
1-00-2510-1129-1 NEGOTIATIONS	\$75,000.00	(\$75,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1129 OTHER	\$75,000.00	(\$75,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1107-1220-1 ART ROOM AIDE SUB	\$0.00	\$0.00	\$0.00	\$0.00	\$48.73	(\$48.73)	0.00%
1-00-1117-1220-0 SUB TEACHERS	\$80,000.00	\$0.00	\$80,000.00	\$2,280.00	\$26,329.85	\$51,390.15	35.76%
1-00-1117-1220-1 SUBSTITUTE AIDES	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$5,380.86	\$12,119.14	30.75%
1-00-1117-1220-2 SUBSTITUTE CLERICAL	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$819.34	\$3,980.66	17.07%
1-00-1117-1220-3 SUBSTITUTE TUTOR	\$0.00	\$1,216.00	\$1,216.00	\$0.00	\$1,776.00	(\$560.00)	0.00%
1-00-1200-1220-0 SP ED SUBSTITUTES	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,517.30	(\$17.30)	100.27%
1-00-1200-1220-2 SUB SP ED CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-1220-0 SUB NURSE	\$0.00	\$1,610.46	\$1,610.46	\$0.00	\$1,610.46	\$0.00	0.00%
1-00-2220-1220-0 MEDIA/TECH AIDE SUBS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
1-00-2600-1220-0 SUB CUSTODIAL/MAINT HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-3200-1220-0 NON-CERT OFF, COACHES ETC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,381.28	(\$381.28)	119.06%
1220 TEMPORARY EMPLOYEES	\$111,000.00	\$2,826.46	\$113,826.46	\$2,280.00	\$44,863.82	\$66,682.64	42.47%
1-00-2510-2200-0 SOCIAL SECURITY	\$132,919.00	\$0.00	\$132,919.00	\$62,301.90	\$70,617.10	\$0.00	100.00%
2200 SOCIAL SECURITY	\$132,919.00	\$0.00	\$132,919.00	\$62,301.90	\$70,617.10	\$0.00	100.00%
1-00-2510-2300-0 RETIREMENT-TOWN PENSION	\$13,337.00	\$0.00	\$13,337.00	\$6,606.42	\$6,730.58	\$0.00	100.00%
2300 RETIREMENT	\$13,337.00	\$0.00	\$13,337.00	\$6,606.42	\$6,730.58	\$0.00	100.00%
1-00-2210-2400-0 TUITION REIMBURSEMENT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
2400 TUITION REIMBURSEMENT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
1-00-2510-2500-0 UNEMPLOYMENT COMP.	\$101,450.00	(\$86,708.00)	\$14,742.00	\$567.00	\$14,175.00	\$0.00	14.53%
2500 UNEMPLOYMENT COMPENSATION	\$101,450.00	(\$86,708.00)	\$14,742.00	\$567.00	\$14,175.00	\$0.00	14.53%
1-00-2510-2600-0 WORKERS' COMPENSATION	\$21,665.00	\$960.76	\$22,625.76	\$5,656.94	\$16,968.82	\$0.00	104.43%
2600 WORKER'S COMPENSATION	\$21,665.00	\$960.76	\$22,625.76	\$5,656.94	\$16,968.82	\$0.00	104.43%
1-00-2510-2700-0 INSURANCE	\$857,333.00	\$0.00	\$857,333.00	\$239,855.55	\$579,932.72	\$37,544.73	95.62%
2700 GROUP INSURANCE	\$857,333.00	\$0.00	\$857,333.00	\$239,855.55	\$579,932.72	\$37,544.73	95.62%
1-00-1117-3210-0 PURCHASED INST. ASSEMBLIE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-00-1117-3210-1 HOMEBOUND INSTRUCTION	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$3,941.35	\$2,058.65	65.69%
1-00-1200-3210-0 TUTOR/IEP	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
3210 INSTRUCTION	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$3,941.35	\$8,558.65	31.53%
1-00-1200-3220-0 STAFF DEVELOPMENT	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,930.00	\$70.00	97.67%



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1-00-2210-3220-0 STAFF DEVELOPMENT	\$4,000.00	\$0.00	\$4,000.00	\$385.00	\$2,961.00	\$654.00	83.65%
1-00-2210-3220-1 IN-SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3220 INSTRUCTIONAL PROGRAM	\$7,000.00	\$0.00	\$7,000.00	\$385.00	\$5,891.00	<b>\$724.00</b>	89.66%
1-00-1200-3230-0 SP. ED. CONSULTANT ABA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3230-1 SPECIAL ED. CONTRACTED SERV	\$35,000.00	\$0.00	\$35,000.00	\$12,192.50	\$13,347.50	\$9,460.00	72.97%
1-00-1200-3230-5 PHYSICAL THERAPY SERVICES	\$19,000.00	\$0.00	\$19,000.00	\$11,848.67	\$7,151.33	\$0.00	100.00%
3230 PUPIL SERVICES	\$54,000.00	\$0.00	\$54,000.00	\$24,041.17	\$20,498.83	<b>\$9,460.00</b>	82.48%
1-00-1000-3300-0 SECURITY CONSULTANT	\$2,000.00	\$500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	125.00%
1-00-1000-3300-1 STUDENT TRACKING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3300-1 IEP/DATA SYSTEM	\$6,650.00	\$472.00	\$7,122.00	\$0.00	\$7,122.00	\$0.00	107.10%
1-00-1200-3300-2 SP ED LEGAL SERVICES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$8,738.00	\$6,262.00	58.25%
1-00-2130-3300-0 STAFF HEALTH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-3300-1 NURSE COVERAGE SERVICES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$1,435.50	\$2,564.50	35.89%
1-00-2130-3300-2 SCHOOL MEDICAL ADVISOR	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
1-00-2210-3300-0 CONSULTANTS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-00-2220-3300-0 TECH SUPPORT MEDIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-3300-1 TECH SUPPORT SERVICES	\$500.00	\$0.00	\$500.00	\$0.00	\$45.00	\$455.00	9.00%
1-00-2220-3300-2 INTERNET SERVICE	\$5,400.00	\$0.00	\$5,400.00	\$2,700.00	\$2,700.00	\$0.00	100.00%
1-00-2220-3300-3 SUB CALLING SERVICE	\$3,000.00	\$180.00	\$3,180.00	\$0.00	\$3,180.00	\$0.00	106.00%
1-00-2220-3300-5 TESTING SERVICES	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$4,376.00	\$274.00	94.11%
1-00-2220-3300-6 STUDENT INFORMATION SYSTEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2310-3300-0 LEGAL, MEDIAT, CONSULT, AR	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$17,020.00	(\$10,020.00)	243.14%
1-00-2310-3300-1 POLICY SERVICE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,300.00	\$700.00	65.00%
1-00-2510-3300-1 FISCAL MANAGEMENT SYSTEM	\$6,506.00	\$0.00	\$6,506.00	\$0.00	\$0.00	\$6,506.00	0.00%
1-00-2600-3300-1 FACILITY MANAGEMENT SOFTWARE	\$3,395.00	\$169.76	\$3,564.76	\$0.00	\$3,564.76	\$0.00	105.00%
3300 OTHER PROFESSIONAL AND TECH	\$64,901.00	\$1,321.76	\$66,222.76	\$5,200.00	\$49,481.26	<b>\$11,541.50</b>	84.25%
1-00-2600-4100-0 ELECTRICITY	\$122,000.00	\$0.00	\$122,000.00	\$46,925.16	\$75,074.84	\$0.00	100.00%
4100 UTILITIES	\$122,000.00	\$0.00	\$122,000.00	\$46,925.16	\$75,074.84	\$0.00	100.00%
1-00-1000-4300-0 COPIER SERVICES/MAINT	\$33,330.00	\$0.00	\$33,330.00	\$3,414.10	\$18,965.84	\$10,950.06	67.15%
1-00-1200-4300-0 E/SE MAINT. OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-4300-0 MAINT OF EQUIPMENT	\$150.00	\$0.00	\$150.00	\$0.00	\$100.00	\$50.00	66.67%
1-00-2220-4300-0 MAINT. OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2600-4300-1 ANNUAL CONTRACTS/INSPECTIONS	\$34,611.00	\$0.00	\$34,611.00	\$1,974.75	\$13,256.89	\$19,379.36	44.01%
1-00-2600-4300-2 FEES/LICENSES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,040.00	(\$40.00)	104.00%
1-00-2600-4300-3 CLEANING SERVICE	\$159,000.00	\$0.00	\$159,000.00	\$60,945.00	\$85,323.00	\$12,732.00	91.99%
1-00-2600-4300-4 ELEVATOR MAINT/REPAIRS	\$1,944.00	(\$500.00)	\$1,444.00	\$0.00	\$0.00	\$1,444.00	0.00%
1-00-2600-4300-5 FIRE ALARM/SPRINKLER MAINT/REPAIRS	\$6,100.00	(\$996.42)	\$5,103.58	\$0.00	\$0.00	\$5,103.58	0.00%
1-00-2600-4300-7 HVAC MAINTENANCE/REPAIRS	\$32,252.00	(\$2,000.00)	\$30,252.00	\$0.00	\$3,897.76	\$26,354.24	12.09%

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1-00-2600-4300-9 REFUSE REMOVAL	\$12,360.00	\$0.00	\$12,360.00	\$5,047.80	\$8,201.80	(\$889.60)	107.20%
4300 REPAIRS AND MAINTENANCE	\$280,747.00	(\$3,496.42)	\$277,250.58	\$71,381.65	\$130,785.29	<b>\$75,083.64</b>	72.01%
1-00-2600-4301-0 CLOCKS, INTERCOM, SPEAKERS (TPC)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130.00	(\$1,130.00)	0.00%
1-00-2600-4301-1 SEPTIC	\$2,700.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	100.00%
1-00-2600-4301-2 GYMNASIUM MAINT/REPAIRS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-00-2600-4301-3 ALARM SYSTEM MAINT/REPAIRS	\$889.00	\$0.00	\$889.00	\$0.00	\$465.00	\$424.00	52.31%
1-00-2600-4301-4 COMMUNICATION SYSTEM MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,912.92	\$87.08	97.82%
1-00-2600-4301-5 GENERATOR MAINT/REPAIRS	\$524.00	\$2,227.20	\$2,751.20	\$0.00	\$2,751.20	\$0.00	525.04%
1-00-2600-4301-6 ELECTRICAL MAINT/REPAIRS	\$9,000.00	(\$3,000.00)	\$6,000.00	\$0.00	\$892.69	\$5,107.31	9.92%
1-00-2600-4301-7 PLUMBING MAINT/REPAIRS	\$9,000.00	(\$3,000.00)	\$6,000.00	\$0.00	\$935.88	\$5,064.12	10.40%
1-00-2600-4301-8 ROOFING MAINT/REPAIRS	\$6,958.00	\$0.00	\$6,958.00	\$0.00	\$0.00	\$6,958.00	0.00%
4301 REPAIRS AND MAINTENANCE	\$34,571.00	(\$3,772.80)	\$30,798.20	\$2,700.00	\$10,087.69	<b>\$18,010.51</b>	36.99%
1-00-2600-4302-0 FIRE EXTINGUISHER SERVICE	\$600.00	\$0.00	\$600.00	\$0.00	\$165.00	\$435.00	27.50%
1-00-2600-4302-2 WINDOW MAINT/REPAIRS	\$6,650.00	(\$1,000.00)	\$5,650.00	\$0.00	\$0.00	\$5,650.00	0.00%
1-00-2600-4302-3 DOOR/LOCK MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$151.84	\$1,848.16	7.59%
1-00-2600-4302-4 PEST CONTROL SERVICE	\$1,410.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$1,410.00	0.00%
1-00-2600-4302-5 LANDSCAPING SERVICE	\$1,040.00	\$8,959.96	\$9,999.96	\$3,333.32	\$6,666.64	\$0.00	961.53%
1-00-2600-4302-6 PLAYScape MAINT/REPAIRS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1-00-2600-4302-8 GENERAL MAINT/REPAIRS	\$21,661.00	\$0.00	\$21,661.00	\$0.00	\$9,893.10	\$11,767.90	45.67%
4302 REPAIRS AND MAINTENANCE	\$35,861.00	\$7,959.96	\$43,820.96	\$3,333.32	\$16,876.58	<b>\$23,611.06</b>	56.36%
1-00-2600-4303-0 DRAIN/SEPTIC MAINT/REPAIRS	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
1-00-2600-4303-1 KITCHEN REPAIRS/SERVICE	\$12,150.00	(\$500.00)	\$11,650.00	\$0.00	\$1,610.00	\$10,040.00	13.25%
4303 REPAIRS AND MAINTENANCE	\$13,050.00	(\$500.00)	\$12,550.00	\$0.00	\$1,610.00	<b>\$10,940.00</b>	12.34%
1-00-2700-5100-0 REGULAR CONTRACTS	\$173,880.00	\$0.00	\$173,880.00	\$52,164.00	\$121,716.00	\$0.00	100.00%
1-00-2700-5100-1 ADDITIONAL TRANSPORTATION	\$2,496.00	\$0.00	\$2,496.00	\$0.00	\$2,496.00	\$0.00	100.00%
1-00-2700-5100-3 PRE K SP ED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,716.00	(\$1,716.00)	0.00%
1-00-2700-5100-4 SPECIAL ED. TRANS.	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$2,925.00	\$55,075.00	5.04%
5100 PUPIL TRANSPORTATION1	\$234,376.00	\$0.00	\$234,376.00	\$52,164.00	\$128,853.00	<b>\$53,359.00</b>	77.23%
1-00-2310-5200-0 INSURANCE	\$11,980.00	\$154.88	\$12,134.88	\$3,033.97	\$9,100.91	\$0.00	101.29%
1-00-2600-5200-0 INSURANCE	\$11,980.00	\$154.88	\$12,134.88	\$3,033.97	\$9,100.91	\$0.00	101.29%
5200 PROPERTY INSURANCE	\$23,960.00	\$309.76	\$24,269.76	\$6,067.94	\$18,201.82	\$0.00	101.29%
1-00-3200-5210-0 INTERSCHL. LIABIL INS.	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,100.00	\$100.00	91.67%
5210 LIABILITY INS. (GENERAL)	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,100.00	<b>\$100.00</b>	91.67%
1-00-1000-5300-0 POSTAGE	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$516.89	\$883.11	36.92%
1-00-1000-5300-2 E-MAIL ARCHIVE SEARCH SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-5300-0 SP. ED. POSTAGE	\$250.00	\$0.00	\$250.00	\$0.00	\$123.45	\$126.55	49.38%



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1-00-2220-5300-0 TELEPHONE	\$10,693.00	\$0.00	\$10,693.00	\$2,117.76	\$8,065.68	\$509.56	95.23%
1-00-2220-5300-1 RAPID NOTIFICATON SERVICES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	100.00%
5300 COMMUNICATION	\$17,843.00	\$0.00	\$17,843.00	\$2,117.76	\$14,206.02	\$1,519.22	91.49%
1-00-2310-5400-0 ADVERTISING	\$1,200.00	\$138.27	\$1,338.27	\$0.00	\$1,338.27	\$0.00	111.52%
5400 ADVERTISING	\$1,200.00	\$138.27	\$1,338.27	\$0.00	\$1,338.27	\$0.00	111.52%
1-00-2310-5500-0 PRINTING	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	100.00%
5500 PRINTING	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	100.00%
1-00-6110-5610-0 ELM. TUITION PUBLIC NON S E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5610-5 ELEM. SP ED TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5610 TUITION, PUBLIC IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5620-0 ELM TUITION SE SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6130-5620-0 ELEM. TUITION NON-PUBLIC SCHOOL	\$100,000.00	\$0.00	\$100,000.00	\$10,786.75	\$47,243.25	\$41,970.00	58.03%
1-00-6130-5620-1 SP ED SUMMER NON PUBLIC	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0.00%
5620 TUITION, ALL OTHER	\$117,000.00	\$0.00	\$117,000.00	\$10,786.75	\$47,243.25	\$58,970.00	49.60%
1-00-1200-5800-0 SP. ED. TRAVEL	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$962.57	\$337.43	74.04%
1-00-2790-5800-0 TRAVEL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,493.33	\$2,506.67	49.87%
1-00-3200-5800-0 ATHLETIC TRIP TRAVEL	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,623.00	(\$123.00)	104.92%
5800 TRAVEL, NON REIMB.	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$6,078.90	\$2,721.10	69.08%
1-00-1310-5900-0 PURCHASED INSTRUCTION	\$3,561.00	\$71.00	\$3,632.00	\$0.00	\$3,632.00	\$0.00	101.99%
1-00-2510-5900-0 AUDITS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$10,450.00	\$550.00	95.00%
1-00-2510-5900-2 INVENTORY	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
5900 OTHER PURCHASED SERVICES	\$16,061.00	\$71.00	\$16,132.00	\$0.00	\$14,082.00	\$2,050.00	87.68%
1-00-1000-6110-0 ED. PROGRAMS SUPPLIES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$16,130.20	\$5,869.80	73.32%
1-00-1000-6110-1 504 SUPPLIES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-00-1000-6110-2 PBIS PROGRAM SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$217.38	\$2,782.62	7.25%
1-00-1000-6110-3 XP PROGRAM SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-6110-4 PRESCHOOL - 8TH GRADE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1101-6110-0 PRIMARY SUPPLIES	\$7,100.00	\$0.00	\$7,100.00	\$119.75	\$3,619.91	\$3,360.34	52.67%
1-00-1107-6110-0 ART SUPPLIES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$391.60	\$4,108.40	8.70%
1-00-1107-6110-1 ART SHOW SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$41.98	\$958.02	4.20%
1-00-1108-6110-0 MUSIC SUPPLIES	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$906.61	\$1,053.39	46.26%
1-00-1109-6110-0 P.E. SUPPLIES	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$724.63	\$1,075.37	40.26%
1-00-1111-6110-0 SCIENCE SUPPLIES	\$2,554.00	\$615.95	\$3,169.95	\$0.00	\$3,253.82	(\$83.87)	127.40%
1-00-1113-6110-0 MATH SUPPLIES	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$548.88	\$751.12	42.22%
1-00-1114-6110-0 S.S. SUPPLIES	\$2,043.00	\$0.00	\$2,043.00	\$0.00	\$508.21	\$1,534.79	24.88%
1-00-1115-6110-0 L.A. SUPPLIES	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$1,035.29	\$4,214.71	19.72%

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1-00-1116-6110-0 HEALTH ED. SUPPLIES	\$950.00	\$0.00	\$950.00	\$0.00	\$244.16	\$705.84	25.70%
1-00-1117-6110-0 REMEDIAL SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$431.22	\$568.78	43.12%
1-00-1117-6110-2 TESTING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6110-0 E/SE SUPPLIES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,656.61	(\$156.61)	104.47%
1-00-1200-6110-1 G & T SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6110-2 CURRICULUM MATERIALS	\$1,977.00	\$0.00	\$1,977.00	\$0.00	\$0.00	\$1,977.00	0.00%
1-00-1200-6110-3 TESTS AND TESTING MATERIALS	\$1,500.00	\$776.49	\$2,276.49	\$0.00	\$2,276.49	\$0.00	151.77%
1-00-1200-6110-4 TESTING SUBSCRIPTIONS	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	0.00%
1-00-1200-6110-5 SP ED PREK SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$220.66	(\$220.66)	0.00%
1-00-2210-6110-0 CURRICULUM SUPPLIES	\$0.00	\$600.00	\$600.00	\$211.96	\$303.77	\$84.27	0.00%
1-00-2210-6110-1 STUDENT ASSESSMENT SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-6110-0 MEDIA SUPPLIES	\$700.00	\$0.00	\$700.00	\$0.00	\$258.56	\$441.44	36.94%
1-00-2220-6110-1 COMPUTER SUPPLIES	\$9,029.00	\$1,058.81	\$10,087.81	\$0.00	\$6,985.91	\$3,101.90	77.37%
1-00-2220-6110-2 SUBSCRIPTIONS TO CURR. WEBSITES	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$13,664.88	\$235.12	98.31%
1-00-2220-6110-3 CHROMEBOOKS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,591.00	\$9.00	99.75%
1-00-3200-6110-0 ATHLETIC SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$234.40	\$2,265.60	9.38%
1-00-3200-6110-1 INTRAMURAL UNIFORMS/SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,264.68	\$1,735.32	42.16%
6110 INSTRUCTIONAL SUPPLIES	\$100,038.00	\$3,051.25	\$103,089.25	\$331.71	\$60,510.85	\$42,246.69	60.82%
1-00-2600-6200-0 HEAT ENERGY - FUEL OIL	\$47,700.00	\$0.00	\$47,700.00	\$24,403.40	\$23,296.60	\$0.00	100.00%
6200 HEAT ENERGY	\$47,700.00	\$0.00	\$47,700.00	\$24,403.40	\$23,296.60	\$0.00	100.00%
1-00-1101-6410-0 PRIMARY TEXT & WORKBOOKS	\$16,425.00	\$0.00	\$16,425.00	\$25.13	\$8,569.65	\$7,830.22	52.33%
1-00-1108-6410-0 MUSIC TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1111-6410-0 SCIENCE TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1113-6410-0 MATH TEXT & WORKBOOKS	\$12,975.00	\$0.00	\$12,975.00	\$0.00	\$9,373.76	\$3,601.24	72.24%
1-00-1114-6410-0 S.S. TEXT & WORKBOOKS	\$3,676.00	\$0.00	\$3,676.00	\$0.00	\$21.00	\$3,655.00	0.57%
1-00-1115-6410-0 L.A. TEXT & WORKBOOKS	\$2,500.00	\$0.00	\$2,500.00	\$135.60	\$1,728.16	\$636.24	74.55%
1-00-1116-6410-0 HEALTH ED TEXT/WORKBOOKS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1-00-1117-6410-0 REMEDIAL TEXT & WORKBOOKS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1-00-1200-6410-0 E/SE TEXT & WORKBOOKS	\$0.00	\$130.00	\$130.00	\$0.00	\$125.00	\$5.00	0.00%
6410 TEXTBOOKS AND WORKBOOKS	\$36,576.00	\$130.00	\$36,706.00	\$160.73	\$19,817.57	\$16,727.70	54.62%
1-00-2220-6420-1 LIBRARY BOOKS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,601.66	\$398.34	80.08%
1-00-2220-6420-2 PERIODICALS	\$500.00	\$0.00	\$500.00	\$0.00	\$56.00	\$444.00	11.20%
6420 LIBRARY BOOKS AND PERIODICALS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,657.66	\$842.34	66.31%
1-00-2130-6900-0 HEALTH ROOM SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$109.49	\$418.06	\$972.45	35.17%
1-00-2310-6900-0 BOE SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$294.29	\$1,705.71	14.71%
1-00-2310-6900-2 BOE OTHER	\$1,200.00	\$0.00	\$1,200.00	\$115.00	\$1,384.51	(\$299.51)	124.96%
1-00-2320-6900-0 SUPPLIES	\$500.00	\$0.00	\$500.00	\$31.16	\$979.88	(\$511.04)	202.21%
1-00-2410-6900-0 SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$447.08	\$1,552.92	22.35%



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1-00-2510-6900-0 BUSINESS SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$321.80	\$1,178.20	21.45%
1-00-2600-6900-0 MAINT SUPPLIES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$5,544.51	\$6,455.49	46.20%
1-00-2600-6900-2 PAINT, PAINTING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572.03	(\$2,572.03)	0.00%
6900 OTHER SUPPLIES AND MATERIALS	\$20,700.00	\$0.00	\$20,700.00	\$255.65	\$11,962.16	<b>\$8,482.19</b>	59.02%
1-00-1101-7300-0 PRIMARY EQUIPMENT	\$8,720.00	\$0.00	\$8,720.00	\$0.00	\$0.00	\$8,720.00	0.00%
1-00-1107-7300-0 ART EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1108-7300-1 MUSIC EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1111-7300-0 SCIENCE EQUIPMENT	\$2,300.00	(\$615.95)	\$1,684.05	\$0.00	\$0.00	\$1,684.05	0.00%
1-00-1200-7300-0 E/SE EQUIPMENT	\$600.00	\$1,498.00	\$2,098.00	\$0.00	\$2,098.00	\$0.00	349.67%
1-00-2130-7300-0 HEALTH ROOM EQUIPMENT	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
1-00-2220-7300-1 EQUIPMENT COMPUTER	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$8,368.87	\$3,631.13	69.74%
1-00-2220-7300-2 COMPUTER EQUIP LEASE	\$19,900.00	\$0.00	\$19,900.00	\$0.00	\$0.00	\$19,900.00	0.00%
1-00-2410-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2600-7300-0 EQUIPMENT	\$1,000.00	\$484.62	\$1,484.62	\$0.00	\$2,473.83	(\$989.21)	247.38%
1-00-2600-7300-1 KITCHEN EQUIPMENT	\$2,500.00	(\$500.00)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
7300 EQUIPMENT	\$47,270.00	\$866.67	\$48,136.67	\$0.00	\$12,940.70	<b>\$35,195.97</b>	27.38%
1-00-2600-7390-0 NON INST EQUIP	\$3,500.00	(\$500.00)	\$3,000.00	\$0.00	\$213.84	\$2,786.16	6.11%
7390 NON INSTRUCTIONAL EQUIP	\$3,500.00	(\$500.00)	\$3,000.00	\$0.00	\$213.84	<b>\$2,786.16</b>	6.11%
1-00-2600-7400-0 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7400 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-8100-0 SCHOOL DUES AND FEES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$724.50	\$675.50	51.75%
1-00-1000-8100-1 4TH GRADE DC TRIP	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	(\$8,000.00)	0.00%
1-00-1200-8100-0 E/SE DUES & FEES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$779.00	\$721.00	51.93%
1-00-2210-8100-0 STAFF REGISTRATION & FEES	\$2,500.00	\$0.00	\$2,500.00	\$65.00	\$809.00	\$1,626.00	34.96%
1-00-2220-8100-0 MEDIA/COMP DUES/FEES	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
1-00-2310-8100-0 BOE DUES-FEES-CONF	\$3,000.00	\$658.00	\$3,658.00	\$0.00	\$3,658.00	\$0.00	121.93%
1-00-2320-8100-0 ADMIST. DUES AND FEES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,489.48	\$10.52	99.77%
1-00-2410-8100-0 DUES, FEES & CONFERENCES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
1-00-2510-8100-0 FISCAL DUES/CONF	\$150.00	\$0.00	\$150.00	\$100.00	\$0.00	\$50.00	66.67%
1-00-3200-8100-0 STUDENT ACT. DUES/FEES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,260.00	\$3,740.00	25.20%
8100 DUES AND FEES	\$24,150.00	\$658.00	\$24,808.00	\$8,165.00	\$11,719.98	<b>\$4,923.02</b>	82.34%
00 SHERMAN SCHOOL PK - 8	\$6,945,922.00	(\$78,188.62)	\$6,867,733.38	\$2,542,637.96	\$3,740,366.25	<b>\$584,729.17</b>	90.46%
1-01-1200-1122-0 HS SP ED AIDE SALARY	\$0.00	\$17,396.61	\$17,396.61	\$0.00	\$6,702.59	\$10,694.02	0.00%
1122 PARAPROFESSIONALS	\$0.00	\$17,396.61	\$17,396.61	\$0.00	\$6,702.59	<b>\$10,694.02</b>	0.00%
1-01-1117-3210-1 HOMEBOUND HS	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%



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1-01-1200-3210-0 TUTORIAL SERVICES SP ED (HOMEBOUND)	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,485.96	\$1,514.04	0.00%
3210 INSTRUCTION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,485.96	<b>\$1,514.04</b>	69.72%
1-01-1200-3230-0 PROF. SERVICES PPT HS	\$5,000.00	\$0.00	\$5,000.00	\$500.00	\$2,432.50	\$2,067.50	58.65%
3230 PUPIL SERVICES	\$5,000.00	\$0.00	\$5,000.00	\$500.00	\$2,432.50	<b>\$2,067.50</b>	58.65%
1-01-1117-3300-0 SAT COURSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2310-3300-0 HS SP ED LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3300 OTHER PROFESSIONAL AND TECH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5100-0 SHEPAUG TRANSPORTATION	\$58,926.00	\$291.00	\$59,217.00	\$17,581.20	\$41,635.80	\$0.00	100.49%
1-01-2700-5100-1 SP ED TRANS/BUS	\$37,220.00	\$25.00	\$37,245.00	\$15,120.00	\$22,125.00	\$0.00	100.07%
1-01-2700-5100-2 NMHS TRANS NO SHERMAN SCHL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$97.00	\$1,103.00	8.08%
1-01-2700-5100-3 H.A.T.S TRANSPORTATION	\$28,980.00	\$0.00	\$28,980.00	\$2,254.00	\$26,726.00	\$0.00	100.00%
1-01-2700-5100-4 NMHS TRANS REG	\$115,920.00	\$0.00	\$115,920.00	\$46,368.00	\$69,552.00	\$0.00	100.00%
1-01-2700-5100-5 POST SECONDARY TRANS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5100 PUPIL TRANSPORTATION1	\$242,246.00	\$316.00	\$242,562.00	\$81,323.20	\$160,135.80	<b>\$1,103.00</b>	99.68%
1-01-2700-5110-0 VO AG TRANSPORTATION	\$29,141.00	\$0.00	\$29,141.00	\$14,329.00	\$14,812.00	\$0.00	100.00%
5110 PUPIL TRANS VO TECH	\$29,141.00	\$0.00	\$29,141.00	\$14,329.00	\$14,812.00	\$0.00	100.00%
1-01-6110-5610-0 N.MILFRD,N.FAIRFIELD,SVH	\$1,602,276.00	\$191,741.19	\$1,794,017.19	\$758,253.55	\$805,573.62	\$230,190.02	97.60%
1-01-6110-5610-1 VO-AG, OUT OF DISTRICT	\$7,164.00	\$0.00	\$7,164.00	\$3,411.40	\$3,411.40	\$341.20	95.24%
1-01-6110-5610-2 SP ED HIGH SCHOOL TUITION	\$405,372.00	(\$148,487.18)	\$256,884.82	\$30,347.07	\$177,526.57	\$49,011.18	51.28%
1-01-6110-5610-3 SP ED POST SECONDARY TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-6110-5610-4 UNKNOWN HIGH SCHOOL STUDENTS	\$26,284.00	\$0.00	\$26,284.00	\$0.00	\$0.00	\$26,284.00	0.00%
5610 TUITION, PUBLIC IN STATE	\$2,041,096.00	\$43,254.01	\$2,084,350.01	\$792,012.02	\$986,511.59	<b>\$305,826.40</b>	87.14%
1-01-6130-5620-1 HS SP ED TUITION NON-PUBLIC	\$110,000.00	\$17,000.00	\$127,000.00	\$43,900.00	\$83,100.00	\$0.00	115.45%
1-01-6130-5620-2 HS TUITION SE SUMMER SCHOOL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
5620 TUITION, ALL OTHER	\$113,000.00	\$17,000.00	\$130,000.00	\$43,900.00	\$83,100.00	<b>\$3,000.00</b>	112.39%
1-01-1200-5800-0 SP ED HS TRAVEL REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5800 TRAVEL, NON REIMB.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-6110-0 HS SP ED SUPPLIES	\$0.00	\$222.00	\$222.00	\$0.00	\$222.00	\$0.00	0.00%
6110 INSTRUCTIONAL SUPPLIES	\$0.00	\$222.00	\$222.00	\$0.00	\$222.00	\$0.00	0.00%
1-01-1200-7300-0 PPT HS EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7300 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01 HIGH SCHOOL TUITION	\$2,435,483.00	\$78,188.62	\$2,513,671.62	\$932,064.22	\$1,257,402.44	<b>\$324,204.96</b>	89.90%
1-02-0000-0000-7 TUITION/TRANS REV FOR PUB ED SERVICES	\$4,108.38	\$0.00	\$4,108.38	\$0.00	\$0.00	\$4,108.38	0.00%
0000 UNKNOWN	\$4,108.38	\$0.00	\$4,108.38	\$0.00	\$0.00	<b>\$4,108.38</b>	0.00%

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1-02-1101-1112-0 PRIMARY CLASSROOM TEACHER SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,108.38	(\$4,108.38)	0.00%
1-02-1200-1112-9 PRESCHOOL SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1112 TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,108.38	(\$4,108.38)	0.00%
02 TUITION/TRANS REV. PUB. ED. SERVICE	\$4,108.38	\$0.00	\$4,108.38	\$0.00	\$4,108.38	\$0.00	100.00%
1-03-0000-0000-7 REAP 17-18	\$33,387.00	\$0.00	\$33,387.00	\$0.00	\$0.00	\$33,387.00	0.00%
0000 UNKNOWN	\$33,387.00	\$0.00	\$33,387.00	\$0.00	\$0.00	\$33,387.00	0.00%
1-03-1117-1127-1 RURAL - ACADEMIC SUPPORT TUTORS	\$0.00	\$0.00	\$0.00	\$0.00	\$33,387.00	(\$33,387.00)	0.00%
1127 TUTORS	\$0.00	\$0.00	\$0.00	\$0.00	\$33,387.00	(\$33,387.00)	0.00%
03 REAP FED GRANT	\$33,387.00	\$0.00	\$33,387.00	\$0.00	\$33,387.00	\$0.00	100.00%
1-04-0000-0000-0 EXCESS COSTS SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 UNKNOWN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-2700-5100-1 HS SP ED TRANS/BUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-2700-5100-4 ELM SP ED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5100 PUPIL TRANSPORTATION1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-2 SP ED HIGH SCHOOL TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-5 ELM SP ED TUITION IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5610 TUITION, PUBLIC IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6130-5620-0 ELEM. TUTION NON-PUBLIC SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5620 TUITION, ALL OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
04 EXCESS COST SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-05-1117-1112-3 18-19 READING SPECIALIST SALARY	\$20,503.00	\$0.00	\$20,503.00	\$8,171.65	\$12,331.35	\$0.00	100.00%
1112 TEACHERS	\$20,503.00	\$0.00	\$20,503.00	\$8,171.65	\$12,331.35	\$0.00	100.00%
1-05-2210-1114-2 17-19 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1114 AFTER SCHOOL ACT/TUTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
05 TITLE I IMPROVING BASIC PROG	\$20,503.00	\$0.00	\$20,503.00	\$8,171.65	\$12,331.35	\$0.00	100.00%
1-06-1200-1122-1 17-19 SP ED AIDE SAL LITERACY SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1122 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-06-1117-1127-1 TITLE II TUTOR SALARY	\$6,891.00	\$0.00	\$6,891.00	\$4,124.79	\$2,766.21	\$0.00	100.00%
1127 TUTORS	\$6,891.00	\$0.00	\$6,891.00	\$4,124.79	\$2,766.21	\$0.00	100.00%

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06 TITLE II PART A TEACHERS	\$6,891.00	\$0.00	\$6,891.00	\$4,124.79	\$2,766.21	\$0.00	100.00%
1-10-1200-1112-0 16-18 SP ED TCHER SALARY	\$240.00	\$0.00	\$240.00	\$240.00	\$0.00	\$0.00	100.00%
1-10-1200-1112-1 17-19 SP ED TCHER SALARY	\$62,642.00	\$0.00	\$62,642.00	\$16,974.44	\$45,667.56	\$0.00	100.00%
1-10-1200-1112-4 17-19 PSYCHOLOGICAL SAL.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1112 TEACHERS	\$62,882.00	\$0.00	\$62,882.00	\$17,214.44	\$45,667.56	\$0.00	100.00%
1-10-2210-1114-2 17-19 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1114 AFTER SCHOOL ACT/TUTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10 IDEA PART B SEC 611	\$62,882.00	\$0.00	\$62,882.00	\$17,214.44	\$45,667.56	\$0.00	100.00%
1-11-1200-1112-1 17-19 SPEECH SALARY	\$1,486.00	\$0.00	\$1,486.00	\$0.00	\$1,486.00	\$0.00	100.00%
1112 TEACHERS	\$1,486.00	\$0.00	\$1,486.00	\$0.00	\$1,486.00	\$0.00	100.00%
11 IDEA PART B SEC 619	\$1,486.00	\$0.00	\$1,486.00	\$0.00	\$1,486.00	\$0.00	100.00%
1-19-2210-3220-0 STAFF DEVELOPMENT TITLE IV	\$4,000.00	\$0.00	\$4,000.00	\$3,000.00	\$0.00	\$1,000.00	75.00%
3220 INSTRUCTIONAL PROGRAM	\$4,000.00	\$0.00	\$4,000.00	\$3,000.00	\$0.00	\$1,000.00	75.00%
1-19-2210-3300-0 CONSULTANTS TITLE IV	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
3300 OTHER PROFESSIONAL AND TECH	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
19 TITLE IV, PART A	\$9,000.00	\$0.00	\$9,000.00	\$3,000.00	\$0.00	\$6,000.00	33.33%
<b>Grand Total for Report</b>	<b>\$9,519,662.38</b>	<b>\$0.00</b>	<b>\$9,519,662.38</b>	<b>\$3,507,213.06</b>	<b>\$5,097,515.19</b>	<b>\$914,934.13</b>	<b>90.39%</b>



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Current Expenditures by  
Account  
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Account Number Trans #	Account Description Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
1-00-1000-4300-0	COPIER SERVICES/MAINT									
1872	A&A OFFICE SYSTEMS, INC		INV308071	1/23/2018	2/1/2018	52529	\$295.00	PRINTER/COPIER SERVICE	020118	S
1923	A&A OFFICE SYSTEMS, INC		INV306809	1/16/2018	2/9/2018	52553	\$419.60	COPIER SERVICES	020918	S
1950	DE LAGE LANDEN PUBLIC	218046 / 1	57985473	2/5/2018	2/9/2018	52556	\$1,707.05	COPIER LEASE	020918	S
	Total for Account Number: 1-00-1000-4300-0						\$2,421.65			
1-00-1000-5300-0	POSTAGE									
1931	DONNA LAWLER		251	2/2/2018	2/9/2018	52561	\$5.15	PETTY CASH MAILING	020918	S
	Total for Account Number: 1-00-1000-5300-0						\$5.15			
1-00-1000-6110-0	ED. PROGRAMS SUPPLIES									
1883	JEFFREY S. MELENDEZ		COSTCO	1/21/2018	2/1/2018	52540	\$23.48	REIMB COOKIES, ICED TEA FOR MEETING	020118	S
1885	SHERMAN IGA		00161543	1/24/2018	2/1/2018	52543	\$34.81	XP SUPPLIES	020118	S
1933	JOSEPH LOMBARDOZZI		3333	2/8/2018	2/9/2018	52564	\$158.93	REIMB XP SUPPLIES	020918	S
1940	SHERMAN IGA		00046461	1/31/2018	2/9/2018	52570	\$72.88	XP SUPPLIES	020918	S
1944	TAYLOR & SON TRUE		A47355	2/1/2018	2/9/2018	52573	\$17.74	XP SUPPLIES	020918	S
2051	JEFFREY S. MELENDEZ		SUPER. COFFEE	2/9/2018	2/14/2018	52586	\$47.90	COFFEE, COOKIES FOR MEETING	021418	S
2054	THE SHERMAN SCHOOL		742	2/13/2018	2/14/2018	52587	\$170.10	REIMB MEAL FOR MEETING	021418	S
2061	CRYSTAL ROCK		50040659	1/31/2018	2/14/2018	52582	\$1,118.50	DRINKING WATER	021418	S
2128	AMAZON	218291 / 2	634453396844	1/10/2018	2/23/2018	52611	\$120.79	XP SUPPLIES	022318	S
2149	PATRICA-ANN CORSO		XP	2/21/2018	2/23/2018	52614	\$36.04	REIMB XP SUPPLIES	022318	S
2152	JOSEPH LOMBARDOZZI			2/8/2018	2/23/2018	52618	\$48.60	REIMB XP SUPPLIES	022318	S
2156	JEFFREY S. MELENDEZ		TRADER JOE	2/13/2018	2/23/2018	52620	\$8.98	REIMB COOKIES/TREATS COMM.	022318	S
2162	SHERMAN IGA		00047953	2/21/2018	2/23/2018	52624	\$69.65	XP COOKING SUPPLIES	022318	S
	Total for Account Number: 1-00-1000-6110-0						\$1,928.40			
1-00-1101-6410-0	PRIMARY TEXT & WORKBOOKS									
2124	AMAZON	218251 / 1	754554746586	1/28/2018	2/23/2018	52611	\$10.44	TEXTBOOK MATERIALS	022318	S
	Total for Account Number: 1-00-1101-6410-0						\$10.44			
1-00-1107-6110-0	ART SUPPLIES									
2146	DICK BLICK EAST	218314 / 1	8958803	2/9/2018	2/23/2018	52615	\$82.90	SUPPLIES	022318	S
2158	SCHOOL SPECIALTY	218313 / 1	208119930834	2/9/2018	2/23/2018	52623	\$84.02	SUPPLIES	022318	S
	Total for Account Number: 1-00-1107-6110-0						\$166.92			
1-00-1107-6110-1	ART SHOW SUPPLIES									

Current Expenditures by  
Account  
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Account Number Trans #	Account Description Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
1879	ALISYN HAMILTON		2258	1/28/2018	2/1/2018	52537	\$33.98	REIMB ART SHOW SUPPLIES	020118	S
			Total for Account Number: 1-00-1107-6110-1				\$33.98			
1-00-1111-6110-0			SCIENCE SUPPLIES							
2148	PATRICIA-ANN CORSO			2/21/2018	2/23/2018	52614	\$26.88	REIMB SUPPLIES	022318	S
			Total for Account Number: 1-00-1111-6110-0				\$26.88			
1-00-1115-6410-0			L.A. TEXT & WORKBOOKS							
2129	AMAZON	218292 / 1	447638493757	1/10/2018	2/23/2018	52612	\$493.00	TEXTBOOK MATERIALS	022318	S
2141	AMAZON	218307 / 1	4545438/55767	1/29/2018	2/23/2018	52612	\$227.25	TEXTBOOK MATERIALS	022318	S
			Total for Account Number: 1-00-1115-6410-0				\$720.25			
1-00-1200-3230-1			SPECIAL ED. CONTRACTED SERV							
1876	ROSEANNE CAPANNA-	218122 / 1		10/17/2017	2/1/2018	52534	\$6,100.00	EVALUATION SERVICES PPT	020118	S
1934	PEGGY LOUISE	318312 / 1	JAN FEB	2/2/2018	2/9/2018	52565	\$337.50	READING SERVICE CONSULTANT	020918	S
2048	PEGGY LOUISE	318312 / 1	2-5 2-8	2/8/2018	2/14/2018	52585	\$135.00	READING SERVICE CONSULTANT	021418	S
			Total for Account Number: 1-00-1200-3230-1				\$6,572.50			
1-00-1200-3230-5			PHYSICAL THERAPY SERVICES							
1928	JENNIFER KAMINSKI,	218069 / 1	38	1/25/2018	2/9/2018	52560	\$1,420.19	PHYSICAL THERAPY SERVICES	020918	S
			Total for Account Number: 1-00-1200-3230-5				\$1,420.19			
1-00-1200-3300-2			SP ED LEGAL SERVICES							
1942	SHIPMAN & GOODWIN	218049 / 1	531059	1/29/2018	2/9/2018	52571	\$1,700.00	SP ED LEGAL SERVICES	020918	S
			Total for Account Number: 1-00-1200-3300-2				\$1,700.00			
1-00-1200-5300-0			SP. ED. POSTAGE							
1930	DONNA LAWLER		250	2/2/2018	2/9/2018	52561	\$6.70	PETTY CASH SP ED MAILING	020918	S
			Total for Account Number: 1-00-1200-5300-0				\$6.70			
1-00-1200-5800-0			SP. ED. TRAVEL							
2161	KAITLYN WALL		EAGLE HILL	2/21/2018	2/23/2018	52625	\$51.78	TRAVEL REIMB	022318	S
			Total for Account Number: 1-00-1200-5800-0				\$51.78			
1-00-1200-6110-0			E/SE SUPPLIES							
1875	APPLE COMPUTER, INC.	218298 / 1	6717733376	1/24/2018	2/1/2018	52533	\$398.00	IPAD AND APPLE CARE+	020118	S
2134	AMAZON	218299 / 1	799555884964	1/24/2018	2/23/2018	52611	\$36.95	IPAD CASE	022318	S



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Account Number Trans #	Vendor	PO Number/ Line	Account Description Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Total for Account Number: 1-00-1200-6110-0							\$434.95			
1-00-2130-3300-1			NURSE COVERAGE SERVICES							
1878	GERON NURSING &		6165a	1/30/2018	2/1/2018	52536	\$198.00	NURSE COVERAGE SERVICES	020118	S
Total for Account Number: 1-00-2130-3300-1							\$198.00			
1-00-2130-6900-0			HEALTH ROOM SUPPLIES							
1929	DONNA LAWLER		252	2/6/2018	2/9/2018	52561	\$4.00	PETTY CASH CEREAL BARS HEALTH	020918	S
2138	AMAZON	218303 / 1	435933843964	1/25/2018	2/23/2018	52611	\$184.98	SUPPLIES	022318	S
Total for Account Number: 1-00-2130-6900-0							\$188.98			
1-00-2220-5300-0			TELEPHONE							
1877	FRONTIER	218054 / 1	8603559023123179 5	1/23/2018	2/1/2018	52535	\$153.09	TELEPHONE	020118	S
Total for Account Number: 1-00-2220-5300-0							\$153.09			
1-00-2220-6110-1			COMPUTER SUPPLIES							
2045	APPLE COMPUTER, INC.	218309 / 1	6720003974	2/6/2018	2/14/2018	52581	\$167.00	SUPPLIES	021418	S
2131	AMAZON	218295 / 2	549359967767	1/16/2018	2/23/2018	52611	\$63.65	SUPPLIES	022318	S
2132	AMAZON		6675456485766	1/20/2018	2/23/2018	52611	\$99.55	SUPPLIES	022318	S
2133	AMAZON	218297 / 1	439469397445	1/24/2018	2/23/2018	52611	\$19.99	SUPPLIES	022318	S
2139	AMAZON	218305 / 1	449388847783	1/28/2018	2/23/2018	52611	\$17.99	CHARGER	022318	S
2140	AMAZON	218306 / 1	465875987497	1/29/2018	2/23/2018	52612	\$533.81	SUPPLIES	022318	S
Total for Account Number: 1-00-2220-6110-1							\$901.99			
1-00-2220-6420-2			PERIODICALS							
1886	SHERMAN SENTINEL		2 SUB	1/30/2018	2/1/2018	52544	\$56.00	SUBSCRIPTION	020118	S
Total for Account Number: 1-00-2220-6420-2							\$56.00			
1-00-2220-7300-1			EQUIPMENT COMPUTER							
1873	ALEPH OBJECTS, INC.	218289 / 1	WEB/2018/65387	1/16/2018	2/1/2018	52530	\$1,925.00	LULZBOTS	020118	S
1946	WONDER WORKSHOP	218288 / 1	WIB62820	1/29/2018	2/9/2018	52574	\$1,590.00	DASH 6-PACK	020918	S
Total for Account Number: 1-00-2220-7300-1							\$3,515.00			
1-00-2310-3300-0			LEGAL,MEDIAT,CONSULT,AR							
1941	SHIPMAN & GOODWIN	218048 / 1	531059	1/29/2018	2/9/2018	52571	\$1,201.50	LEGAL SERVICES	020918	S
Total for Account Number: 1-00-2310-3300-0							\$1,201.50			

Current Expenditures by  
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Account Number Trans #	Account Description Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
1-00-2310-6900-0			BOE SUPPLIES							
2053	THE SHERMAN SCHOOL		741	2/2/2018	2/14/2018	52587	\$41.98	REIMB PIZZA FOR BOE MEETING	021418	S
			Total for Account Number: 1-00-2310-6900-0				\$41.98			
1-00-2310-6900-2			BOE OTHER							
1932	LENNIE'S FLOWER SHOP		005130	1/29/2018	2/9/2018	52563	\$104.95	FRUIT/GOURMET BASKET	020918	S
2052	JEFFREY S. MELENDEZ		16321920	2/4/2018	2/14/2018	52586	\$515.25	REIMB SHIRTS	021418	S
2151	LENNIE'S FLOWER SHOP		005144	2/5/2018	2/23/2018	52617	\$100.95	FRUIT/CHEESE BASKET	022318	S
			Total for Account Number: 1-00-2310-6900-2				\$721.15			
1-00-2320-6900-0			SUPPLIES							
1882	JEFFREY S. MELENDEZ		AMERICAN PIE	1/19/2018	2/1/2018	52540	\$11.91	REIMB MEALS	020118	S
1935	JEFFREY S. MELENDEZ		AMERICAN PIE	2/2/2018	2/9/2018	52566	\$48.17	REIMB MEALS	020918	S
2050	JEFFREY S. MELENDEZ		AMERICAN PIE	2/9/2018	2/14/2018	52586	\$29.18	MEAL REIMB	021418	S
2135	AMAZON	218299 / 2	799555884964	1/24/2018	2/23/2018	52611	\$16.80	BOOK	022318	S
2155	JEFFREY S. MELENDEZ			2/21/2018	2/23/2018	52620	\$49.59	REIMB MEALS	022318	S
			Total for Account Number: 1-00-2320-6900-0				\$155.65			
1-00-2320-8100-0			ADMIST. DUES AND FEES							
2041	AASA	218311 / 1	12112	2/12/2018	2/14/2018	52578	\$915.00	CONFERENCE	021418	S
			Total for Account Number: 1-00-2320-8100-0				\$915.00			
1-00-2410-6900-0			SUPPLIES							
2136	AMAZON	218299 / 3	799555884964	1/24/2018	2/23/2018	52611	\$57.68	SUPPLIES	022318	S
2137	AMAZON	218300 / 1	843674349586	1/24/2018	2/23/2018	52611	\$30.62	SUPPLIES	022318	S
			Total for Account Number: 1-00-2410-6900-0				\$88.30			
1-00-2510-2300-0			RETIREMENT-TOWN PENSION							
2157	NATIONWIDE TRUST	218065 / 1	FEB	2/21/2018	2/23/2018	52621	\$1,052.19	PENSION PLAN	022318	S
			Total for Account Number: 1-00-2510-2300-0				\$1,052.19			
1-00-2510-2500-0			UNEMPLOYMENT COMP.							
2144	ADMINISTRATOR,	218101 / 1	00-026-44	2/5/2018	2/23/2018	52609	\$2,268.00	UNEMPLOYMENT COMPENSATION	022318	S
			Total for Account Number: 1-00-2510-2500-0				\$2,268.00			
1-00-2510-2700-0			INSURANCE							
1874	ANTHEM LIFE	218038 / 1	4582041	1/18/2018	2/1/2018	52532	\$2,667.78	LIFE/LTD/ADD INSURNACE	020118	S

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Account Number Trans #	Account Description Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
2147	CONNECTICARE, INC.	218043 / 1	000106652808	2/8/2018	2/23/2018	52613	\$38,158.14	HEALTH INSURANCE	022318	S
			Total for Account Number: 1-00-2510-2700-0				\$40,825.92			
1-00-2510-5900-0			AUDITS							
2159	SANDRA E. WELWOOD, LLC		FINAL	1/24/2018	2/23/2018	52626	\$500.00	AUDIT SERVICES	022318	S
			Total for Account Number: 1-00-2510-5900-0				\$500.00			
1-00-2600-4100-0			ELECTRICITY							
2046	EVERSOURCE	218053 / 1	51926723081	2/7/2018	2/14/2018	52583	\$9,197.53	ELECTRICITY	021418	S
			Total for Account Number: 1-00-2600-4100-0				\$9,197.53			
1-00-2600-4300-1			ANNUAL CONTRACTS/INSPECTIONS							
1884	PERFECTEMP INC.	217066 / 1	7291	1/1/2018	2/1/2018	52541	\$1,968.75	HVAC MAINT CONTRACT	020118	S
1926	HYDRO TECHNOLOGIES		H05919	1/26/2018	2/9/2018	52559	\$55.00	WATER TESTING	020918	S
1927	HYDRO TECHNOLOGIES		G05920	1/26/2018	2/9/2018	52559	\$15.00	WATER TESTING	020918	S
			Total for Account Number: 1-00-2600-4300-1				\$2,038.75			
1-00-2600-4300-2			FEES/LICENSES							
1943	STATE OF		68479	1/29/2018	2/9/2018	52572	\$240.00	ELEVATOR RENEWAL	020918	S
			Total for Account Number: 1-00-2600-4300-2				\$240.00			
1-00-2600-4300-3			CLEANING SERVICE							
1939	PREFERRED	218068 / 1	30560	1/25/2018	2/9/2018	52569	\$12,189.00	CLEANING SERVICE	020918	S
			Total for Account Number: 1-00-2600-4300-3				\$12,189.00			
1-00-2600-4300-7			HVAC MAINTENANCE/REPAIRS							
1889	PERFECTEMP INC.		7293	1/31/2018	2/1/2018	52541	\$495.00	HVAC REPAIRS	020118	S
			Total for Account Number: 1-00-2600-4300-7				\$495.00			
1-00-2600-4300-9			REFUSE REMOVAL							
1888	ALL AMERICAN WASTE	218030 / 1	0801780993	2/1/2018	2/1/2018	52531	\$913.40	REFUSE REMOVAL	020118	S
			Total for Account Number: 1-00-2600-4300-9				\$913.40			
1-00-2600-4301-4			COMMUNICATION SYSTEM MAINT/REPAIRS							
2153	MARCUS	218310 / 2	47714	2/6/2018	2/23/2018	52619	\$3,912.92	RADIOS	022318	S
			Total for Account Number: 1-00-2600-4301-4				\$3,912.92			
1-00-2600-4301-7			PLUMBING MAINT/REPAIRS							

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Account Number Trans #	Vendor	Account Description PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
1880	JAMES J. HIRAVY	218274 / 1	005749	12/13/2017	2/1/2018	52538	\$267.83	PLUMBING REPAIRS	020118	S
1881	JOSEPH LOMBARDOZZI		S1120307.002	1/25/2018	2/1/2018	52539	\$8.36	REIMB PARTS FOR PLUMBING REPAIR	020118	S
1924	FOLEY'S PUMP SERVICE,		480514	1/18/2018	2/9/2018	52557	\$337.39	PLUMBING/WELL REPAIRS	020918	S
1937	MODERN SUPPLY		S1120311.001	1/25/2018	2/9/2018	52568	\$26.78	PARTS FOR PLUMBING REPAIRS	020918	S
1938	MODERN SUPPLY		S1120339.001	1/26/2018	2/9/2018	52568	\$82.98	PARTS FOR PLUMBING REPAIRS	020918	S
Total for Account Number: 1-00-2600-4301-7							\$723.34			
1-00-2600-4302-5		LANDSCAPING SERVICE								
1951	LAWN FERRETS LLC	218057 / 1	5580	2/1/2018	2/9/2018	52562	\$833.33	LANDSCAPING SERVICE	020918	S
Total for Account Number: 1-00-2600-4302-5							\$833.33			
1-00-2600-6200-0		HEAT ENERGY - FUEL OIL								
1936	NORBERT E. MITCHELL	218060 / 1	I33569	1/30/2018	2/9/2018	52567	\$11,663.58	FUEL OIL	020918	S
Total for Account Number: 1-00-2600-6200-0							\$11,663.58			
1-00-2600-6900-0		MAINT SUPPLIES								
1945	TAYLOR & SON TRUE		A47355	2/1/2018	2/9/2018	52573	\$4.29	SUPPLIES	020918	S
1952	AGWAY		344269	1/23/2018	2/9/2018	52554	\$713.00	SALT PELLETS	020918	S
2127	AMAZON	218291 / 1	634453396844	1/10/2018	2/23/2018	52611	\$69.99	SPRINKLER HEADS	022318	S
Total for Account Number: 1-00-2600-6900-0							\$787.28			
1-00-2600-7390-0		NON INST EQUIP								
2126	AMAZON	218277 / 3	455886848578	1/24/2018	2/23/2018	52611	\$213.84	POWER TOOLS	022318	S
Total for Account Number: 1-00-2600-7390-0							\$213.84			
1-00-2700-5100-0		REGULAR CONTRACTS								
2042	ALL-STAR	218032 / 1	53732	3/1/2018	2/14/2018	52580	\$17,388.00	REGULAR TRANSPORTATION	021418	S
Total for Account Number: 1-00-2700-5100-0							\$17,388.00			
1-00-2790-5800-0		TRAVEL								
2047	JOSEPH LOMBARDOZZI		JULY-FEB	2/13/2018	2/14/2018	52584	\$137.48	TRAVEL REIMB	021418	S
2049	JEFFREY S. MELENDEZ		73280171887365	2/14/2018	2/14/2018	52586	\$459.60	TRAVEL REIMB	021418	S
2154	JEFFREY S. MELENDEZ			2/21/2018	2/23/2018	52620	\$136.00	REIMB PARKING	022318	S
2160	JEFFREY S. MELENDEZ		TRAVEL JAN-FEB	2/21/2018	2/23/2018	52620	\$175.82	TRAVEL REIMB	022318	S
2163	STEPHEN RIANHARD		2/14 2/15	2/22/2018	2/23/2018	52622	\$99.84	TRAVEL REIMB	022318	S
Total for Account Number: 1-00-2790-5800-0							\$1,008.74			

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Account Number		Account Description		Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Trans #	Vendor	PO Number/ Line	Invoice Number							
1-00-3200-1220-0			NON-CERT OFF, COACHES ETC							
2060	DAVID ADAMS		TRINITY	2/12/2018	2/14/2018	52579	\$62.22	OFFICIAL	021418	S
			PAWLING							
2062	JOHN WRENN		TRINITY	2/12/2018	2/14/2018	52588	\$62.22	OFFICIAL	021418	S
			PAWLING							
Total for Account Number: 1-00-3200-1220-0							\$124.44			
1-00-3200-5800-0			ATHLETIC TRIP TRAVEL							
2145	ALL-STAR	218031 / 1	56010	1/31/2018	2/23/2018	52610	\$425.60	ATHLETIC TRIP TRAVEL	022318	S
Total for Account Number: 1-00-3200-5800-0							\$425.60			
1-00-3200-6110-0			ATHLETIC SUPPLIES							
2130	AMAZON	218295 / 1	549359967767	1/16/2018	2/23/2018	52611	\$113.34	BASKETBALLS	022318	S
Total for Account Number: 1-00-3200-6110-0							\$113.34			
1-01-2700-5100-0			SHEPAUG TRANSPORTATION							
2044	ALL-STAR	218035 / 1	53732	3/1/2018	2/14/2018	52580	\$5,860.40	SHEPAUG TRANSPORTATION	021418	S
Total for Account Number: 1-01-2700-5100-0							\$5,860.40			
1-01-2700-5100-1			SP ED TRANS/BUS							
2150	ED ADVANCE	218218 / 1	243105	2/14/2018	2/23/2018	52616	\$3,060.00	TRANSPORTATION TO FOUNDATION	022318	S
Total for Account Number: 1-01-2700-5100-1							\$3,060.00			
1-01-2700-5100-2			NMHS TRANS NO SHERMAN SCHL							
1949	ALL-STAR		55875	1/31/2018	2/9/2018	52555	\$97.00	NMHS TRANS NO SHERMAN	020918	S
Total for Account Number: 1-01-2700-5100-2							\$97.00			
1-01-2700-5100-3			H.A.T.S TRANSPORTATION							
1948	ALL-STAR	218033 / 1	55875	1/31/2018	2/9/2018	52555	\$2,898.00	H.A.T.S. TRANSPORTATION	020918	S
Total for Account Number: 1-01-2700-5100-3							\$2,898.00			
1-01-2700-5100-4			NMHS TRANS REG							
2043	ALL-STAR	218034 / 1	53732	3/1/2018	2/14/2018	52580	\$11,592.00	NEW MILFORD HS TRANSPORTATION	021418	S
Total for Account Number: 1-01-2700-5100-4							\$11,592.00			
1-01-2700-5110-0			VO AG TRANSPORTATION							
1947	ALL-STAR	218036 / 1	55875	1/31/2018	2/9/2018	52555	\$2,737.00	VO AG TRANSPORTATION	020918	S



Current Expenditures by  
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Account Number	Account Description	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Trans #	PO Number/ Line	Invoice Number						
Total for Account Number: 1-01-2700-5110-0					\$2,737.00			
1-01-6130-5620-1	HS SP ED TUITION NON-PUBLIC							
1887	218154 / 1	BALANCE	1/31/2018	2/1/2018	52542	\$4,500.00 REIMB TUITION NON-PUBLIC SP ED	020118	S
1925 FOUNDATION SCHOOL	218185 / 1	4588	2/1/2018	2/9/2018	52558	\$6,850.00 NON-PUBLIC SP ED TUITION	020918	S
Total for Account Number: 1-01-6130-5620-1					\$11,350.00			
Grand					\$168,145.03			

# Sherman Board of Education "Stoplight" Report

March 14, 2018

Submitted by Jeff Melendez

ENCLOSURE # 8.1

GOAL	PROGRESS	CURRENT ACTIVITY / RECENT ACCOMPLISHMENTS	CHALLENGES
1. To develop a comprehensive, long-term Strategic Plan		<ul style="list-style-type: none"> <li>• Second meeting of the Strategic Planning Steering Committee held on February 27, 2018</li> <li>• Discussed the aspects of the Vision which could become a throughline in our plan recommendation</li> <li>• Discussed the educational elements which may be the focus of our plan recommendation</li> </ul>	<ul style="list-style-type: none"> <li>• Ensuring stakeholder engagement throughout the process</li> </ul>
2. To successfully implement our 2017-2018 Program of Instruction		<ul style="list-style-type: none"> <li>• Gifted and Talented Committee met to discuss plans for assessing students this school year across grades 3-6 using the OLSAT</li> <li>• Read Across America launch took place on March 6th, with a month of activities promoting reading to follow</li> <li>• Homework Committee administered a survey of homework practices to students and parents; results to be shared at a future Board of Education meeting</li> <li>• Middle School SRBI meetings have been initiated</li> </ul>	<ul style="list-style-type: none"> <li>• Need to find time for Middle School faculty to meet for the purpose of reviewing student needs</li> </ul>
3. To strengthen internal and external relationships		<ul style="list-style-type: none"> <li>• Town-wide security meeting held to review roles and responsibilities for all emergency services in the event of a crisis</li> <li>• Held a Valentines for Vets assembly with middle school students with 8th graders leading activities in lower grade classrooms</li> <li>• Hug-a-Heart pillow activity facilitated by Color Team captains with lower grade students</li> <li>• Faculty and staff support for Julia's Wings</li> <li>• Snow Day Share-Out #2 to build community</li> <li>• Off-site, team building activity held for faculty</li> <li>• Building-level Communication Norms committee met to discuss next steps for improving internal practices</li> </ul>	<ul style="list-style-type: none"> <li>• None at this time</li> </ul>
4. To ensure the success of our High School students		<ul style="list-style-type: none"> <li>• 15 of 19 freshmen at New Milford HS achieved Honor Roll</li> <li>• Eighth grade students guided through registration for High School elective courses</li> <li>• Received high school student performance data and are in process of analysis</li> </ul>	<ul style="list-style-type: none"> <li>• None at this time</li> </ul>



Unlikely to Accomplish



Some Setbacks






In Progress

# Sherman Board of Education "Stoplight" Report

March 14, 2018

Submitted by Jeff Melendez

5. To cultivate a mindset for learning among leadership, faculty, staff and students		<ul style="list-style-type: none"> <li>Discussions held between teachers and administrators regarding mid-year goal progress</li> <li>Professional Development session held on February 13th on the topics of student behavior modification and student motivation</li> <li>Science teachers for grades 4-8 attended two of a five part workshop series on Next Generation Science Standards at the CT Science Center</li> </ul>	<ul style="list-style-type: none"> <li>None at this time</li> </ul>
6. To create a sustainable facility use plan to address current and future needs		<ul style="list-style-type: none"> <li>Due to some reconfigurations with AC project, Town Engineer requires additional time to complete RFP for facility plan</li> </ul>	<ul style="list-style-type: none"> <li>Awaiting draft RFP</li> </ul>
7. To develop a communication plan that meets the needs of our constituents		<ul style="list-style-type: none"> <li>Communication Committee meetings held on February 13th and March 1st</li> <li>Stakeholder groups identified and a survey in process of development to obtain external feedback regarding our plan</li> </ul>	<ul style="list-style-type: none"> <li>None at this time</li> </ul>



Unlikely to Accomplish |



Some Setbacks |



In Progress

SHERMAN SCHOOL DISTRICT  
Sherman Board of Education03/05/2018 07:01:31 AM  
Fiscal Year 2017-2018

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	Balance
1000 REGULAR EDUCATIONAL	\$82,679.00	\$1,706.13	\$84,385.13	\$20,912.36	\$46,820.05	\$16,652.72	81.92%
1101 PRIMARY	\$899,157.00	\$0.00	\$899,157.00	\$416,166.40	\$458,402.26	\$24,588.34	97.27%
1107 ART	\$98,619.00	\$0.00	\$98,619.00	\$46,634.04	\$47,041.91	\$4,943.05	94.99%
1108 MUSIC	\$112,046.00	\$24,247.00	\$136,293.00	\$59,835.64	\$75,444.81	\$1,012.55	120.74%
1109 PHYSICAL EDUCATION	\$95,984.00	\$0.00	\$95,984.00	\$48,147.20	\$47,816.79	\$20.01	99.98%
1111 SCIENCE	\$104,005.00	\$0.00	\$104,005.00	\$49,575.48	\$52,829.34	\$1,600.18	98.46%
1113 MATH	\$177,858.00	\$0.00	\$177,858.00	\$81,791.40	\$91,714.24	\$4,352.36	97.55%
1114 SOCIAL STUDIES	\$83,163.00	\$0.00	\$83,163.00	\$38,721.96	\$39,251.25	\$5,189.79	93.76%
1115 LANGUAGE ARTS	\$258,662.00	\$0.00	\$258,662.00	\$109,720.75	\$112,290.97	\$36,650.28	85.83%
1116 HEALTH EDUCATION	\$33,024.00	\$0.00	\$33,024.00	\$12,971.16	\$13,215.50	\$6,837.34	79.30%
1117 OTHER REGULAR PROGRAMS	\$484,204.00	\$1,216.00	\$485,420.00	\$200,105.09	\$194,166.97	\$91,147.94	81.43%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$1,275,445.00	\$13,717.81	\$1,289,162.81	\$546,127.54	\$692,463.24	\$50,572.03	97.11%
1310 ADULT EDUCATION	\$3,581.00	\$71.00	\$3,632.00	\$0.00	\$3,632.00	\$0.00	101.99%
2130 MEDICAL SERVICES	\$51,105.00	\$1,800.22	\$52,905.22	\$19,497.85	\$26,245.69	\$7,161.68	89.51%
2210 IMPROVEMENT OF INSTRUCTION	\$169,500.00	\$600.00	\$170,100.00	\$42,368.31	\$104,225.93	\$23,505.76	86.49%
2220 EDUCATIONAL MEDIA SERVICES	\$262,917.00	\$21,574.71	\$284,491.71	\$84,912.97	\$168,938.90	\$30,639.84	96.55%
2310 BOARD OF EDUCATION	\$29,880.00	\$951.15	\$30,831.15	\$4,341.25	\$35,187.70	(\$8,697.80)	132.29%
2320 ADMINISTRATIVE SERV (SUPT)	\$102,788.00	\$0.00	\$102,788.00	\$37,529.11	\$75,713.15	(\$10,454.26)	110.17%
2410 OFFICE OF THE PRINCIPAL	\$306,162.00	\$249.60	\$306,411.60	\$112,249.05	\$196,520.59	(\$2,358.04)	100.85%
2510 FISCAL SERVICES	\$1,302,617.00	(\$160,747.24)	\$1,141,869.76	\$334,598.18	\$760,193.81	\$47,077.77	84.05%
2600 OPERATION & MAINT. OF PLANT	\$591,399.00	\$16,425.00	\$607,824.00	\$175,594.08	\$312,667.46	\$119,562.46	82.56%
2700 PUPIL TRANSPORTATION	\$234,376.00	\$0.00	\$234,376.00	\$52,164.00	\$128,853.00	\$53,359.00	77.23%
2790 NON-REIMBURSABLE TRANSPORTATION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,493.33	\$2,506.67	49.87%
3200 STUDENT ACTIVITIES	\$64,771.00	\$0.00	\$64,771.00	\$23,243.00	\$25,579.07	\$15,948.93	75.38%
6110 TUITION TO CT SCHOOL DISTRICTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$117,000.00	\$0.00	\$117,000.00	\$10,786.75	\$47,243.25	\$58,970.00	49.60%
FUND 00 SHERMAN SCHOOL PK - 8	\$6,945,922.00	(\$78,188.62)	\$6,867,733.38	\$2,527,993.57	\$3,758,951.21	\$580,788.60	9001
HIGH SCHOOL TUITION							
1117 OTHER REGULAR PROGRAMS	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$5,000.00	\$22,618.61	\$27,618.61	\$0.00	\$13,345.79	\$14,272.82	266.92%
2310 BOARD OF EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2700 PUPIL TRANSPORTATION	\$271,387.00	\$316.00	\$271,703.00	\$95,652.20	\$174,947.80	\$1,103.00	99.71%
6110 TUITION TO CT SCHOOL DISTRICTS	\$2,041,096.00	\$43,254.01	\$2,084,350.01	\$792,012.02	\$986,511.59	\$305,826.40	87.14%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$113,000.00	\$17,000.00	\$130,000.00	\$43,900.00	\$83,100.00	\$3,000.00	112.39%
FUND 01 HIGH SCHOOL TUITION	\$2,435,483.00	\$78,188.62	\$2,513,671.62	\$931,564.22	\$1,257,905.18	\$324,202.22	89.
Grand Total for Report	\$9,381,405.00	\$0.00	\$9,381,405.00	\$3,459,557.79	\$5,016,856.39	\$904,990.82	90.35%



## Sherman School – 2018-2019 Calendar

August 27	Opening Day for Teachers
August 28	Professional Development Day
August 29	First Student Day
September 3	Labor Day (No School)
September 10	Rosh Hashanah (No School)
September 19	Yom Kippur (No School)
September 25	Early Dismissal 12:30 P.M. (Prof. Dev.)
October 5	Professional Development Day (No School)
October 8	Columbus Day (No School)
October 23	Early Dismissal 12:30 P.M. (Prof. Dev.)
November 6	Election Day/Professional Development (No School)
November 9	Veteran's Community Celebration (School in session)
November 15	Evening Conferences
November 16	Early Dismissal 12:30 P.M. (Conferences)
November 19	Two Hour Delayed Opening (Conferences)
November 20	Early Dismissal 12:30 P.M. (Conferences)
November 21	Early Dismissal Thanksgiving Break
November 22-23	Thanksgiving Recess
December 24-Jan. 1	Holiday Recess
January 18	Professional Development Day
January 21	Dr. Martin Luther King, Jr. Birthday (No School)
February 12	Early Dismissal 12:30 P.M. (Prof. Dev.)
February 18 & 19	President's Day (No School)
March 11	Two Hour Delayed Opening (Conferences)
March 12	Early Dismissal 12:30 P.M. (Conferences)
March 13	Early Dismissal 12:30 P.M. (Conferences)
April 9	Early Dismissal 12:30 P.M. (Prof. Dev.)
April 15-19	Spring Break (April 19 Good Friday)
May 27	Memorial Day (No School)
June 12	Last Student Day (Early Dismissal 12:30 P.M.)

Any days lost by emergency closing of school will be added to the calendar beginning June 13 through and including June 21, 2019.

If needed, additional snow emergency days will be taken from spring recess beginning with April 15.

Graduation date will be set by the BOE at its April meeting.

Approved by the Board of Education on 4/3/19

3 days 3

August 2018

S	M	T	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

19 days 60

November 2018

S	M	T	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

18 days 113

February 2019

S	M	T	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

22 days 172

May 2019

S	M	T	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

17 days 20

September 2018

S	M	T	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

15 days 75

December 2018

S	M	T	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

21 days 134

March 2019

S	M	T	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

8 days 180

June 2019

S	M	T	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

21 days 41

October 2018

S	M	T	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

20 days 95

January 2019

S	M	T	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

16 days 150

April 2019

S	M	T	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

	Planned late opening
	Early Dismissal
	Teacher work day- no students
	School Closed
	Weather Related Closing



## SHERMAN BOARD OF EDUCATION



**EXECUTIVE SUMMARY  
BOARD OF EDUCATION BUDGET  
2018-2019**

**OUR VISION**

At the Sherman School, we aspire to *enable all students to become the best possible version of themselves by providing an environment where they can develop into empathetic, self-directed, critical thinkers who don't give up when faced with challenges*. This vision directs our goals and actions and informs how we allocate, align and utilize the resources to which we are entrusted.

**OUR BUDGET**

The Board's proposed 2018-2019 budget reflects our vision and priorities while allocating resources in a way that is both transparent and responsible to the taxpayer. Our budget provides enhancements that will be seen, felt and experienced by our students. For instance, our budget supports:

- The addition of a Kindergarten teaching position based on increased enrollment and to ensure we maintain small class sizes for our youngest learners
- The formation of a brand new STEAM teaching position which will allow our K-5 students to experience rich, challenging and NGSS aligned instruction, as well as funding for the creation of a STEAM Laboratory
- The purchase of new equipment and supplies to further augment the success of our Exploration Period (XP) and Enrichment programs
- A significant investment in the technology needed for our new Makerspace and the purchase of cool, new, collaborative furniture for our Library Media Center
- The purchase of brand new Chromebooks for 6th and 7th grade students, which they will be able to keep as they transition to High School
- Investments to ensure that our faculty are provided with job embedded professional development through membership in the Tri-State Consortium
- Full funding of the 4th grade trip to Washington, D.C., and
- The purchase of school supplies for all K-5 students, relieving families of their obligation

In addition to the costs associated with these benefits, our proposed budget also ensures:

- Full funding for all of our contractual obligations and negotiations
- Budget for full liabilities in retirement contributions for non-certified staff
- Funding for the highest probable cost in High School tuition as well as the allocation of monies in the event that additional students move into our district
- Budget for contingencies in Special Education, and
- A very conservative reliance on State and Federal aid

**Based on these factors, the Board of Education respectfully requests an amount not to exceed \$9,381,054 for the 2018-2019 school year, which represents a 0% increase from 2017-2018.**



**SHERMAN BOARD OF EDUCATION  
2018-2019 PROPOSED BUDGET**

<b>SHERMAN SCHOOL PK-8</b>		<b>Approved 17-18</b>	<b>Proposed 18-19</b>	<b>Difference</b>	<b>% Chg</b>
1000	GENERAL PK-8	\$82,679.00	\$114,811.00	\$32,132.00	38.86%
1101	PRIMARY	\$899,157.00	\$1,003,280.00	\$104,123.00	11.58%
1107	ART	\$98,619.00	\$96,322.00	(\$2,297.00)	-2.33%
1108	MUSIC	\$112,046.00	\$143,286.00	\$31,240.00	27.88%
1109	PHYSICAL EDUCATION	\$95,984.00	\$96,123.00	\$139.00	0.14%
1111	SCIENCE	\$104,005.00	\$151,167.00	\$47,162.00	45.35%
1113	MATH	\$177,858.00	\$167,044.00	(\$10,814.00)	-6.08%
1114	SOCIAL STUDIES	\$83,163.00	\$83,634.00	\$471.00	0.57%
1115	LANGUAGE ARTS	\$258,662.00	\$230,684.00	(\$27,978.00)	-10.82
1116	HEALTH EDUCATION	\$33,024.00	\$27,896.00	(\$5,128.00)	-15.53
1117	OTHER REGULAR PROGRAMS	\$484,204.00	\$508,277.00	\$24,073.00	4.97%
1200	EXCEPTIONAL/SPECIAL ED	\$1,335,445.00	\$1,375,923.00	\$40,478.00	3.03%
1310	ADULT EDUCATION	\$3,561.00	\$3,561.00	\$0.00	0.00%
2130	MEDICAL SERVICES	\$51,105.00	\$51,729.00	\$624.00	1.22%
2210	IMPROVEMENT OF INSTRUCTION	\$169,500.00	\$183,354.00	\$13,854.00	8.17%
2220	EDUCATIONAL MEDIA	\$262,917.00	\$331,173.00	\$68,256.00	25.96%
2310	BOARD OF EDUCATION	\$29,880.00	\$50,650.00	\$20,770.00	69.51%
2320	OFFICE OF SUPERINTENDENT	\$102,788.00	\$113,687.00	\$10,899.00	10.60%
2410	OFFICE OF PRINCIPAL	\$306,162.00	\$320,758.00	\$14,596.00	4.77%
2510	FISCAL SERVICES	\$1,302,617.00	\$1,198,522.00	(\$104,095.00)	-7.99%
2600	OPERATION & MAINT. OF PLANT	\$591,399.00	\$546,129.00	(\$45,270.00)	-7.65%
2700	PUPIL TRANSPORTATION	\$234,376.00	\$181,824.00	(\$52,552.00)	-22.42
2790	NON-REIMBURSABLE TRAVEL	\$5,000.00	\$5,000.00	\$0.00	0.00%
3200	STUDENT ACTIVITIES	\$64,771.00	\$61,771.00	(\$3,000.00)	-4.63%
6110/30	OUT OF DISTRICT PLACEMENT	\$117,000.00	\$110,000.00	(\$7,000.00)	-5.98%
	<b>TOTAL SHERMAN SCHOOL PK-8</b>	<b>\$7,005,922.00</b>	<b>\$7,156,605.00</b>	<b>\$150,683.00</b>	<b>2.15%</b>

**HIGH SCHOOL**

6110/30	HS TUITION	\$2,164,096.00	\$2,042,947.00	(\$121,149.00)	-5.62%
2700	HS TRANSPORTATION	\$271,387.00	\$241,502.00	(\$29,885.00)	-11.01%
	<b>TOTAL HIGH SCHOOL</b>	<b>\$2,435,483.00</b>	<b>\$2,284,449.00</b>	<b>(\$151,034.00)</b>	<b>-6.20%</b>

<b>TOTAL PK-12</b>	\$9,441,405.00	\$9,441,054.00	(\$351.00)	0.00%
Anticipated Grant Award	(\$60,000.00)	(\$60,000.00)		

<b>TOTAL BUDGET REQUEST</b>	<b>\$9,381,405.00</b>	<b>\$9,381,054.00</b>	<b>(\$351.00)</b>	<b>0.00%</b>
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TOWN OF SHERMAN BOARD OF EDUCATION 2018-2019 BUDGET DETAIL - FINAL									
	2014-2015 Actual	2015-2016 Actual	2016-2017 Actual	Approved 17-18 Budget	Proposed 18-19 Budget	\$ Diff	Change	Description	
3	<b>GENERAL PRE-K-8</b>								
4	DISTRICT FACILITATOR	1,369	1,389	1,407	1,424	1,424	0	-	State Mandated: Designated Teacher to organize Mentors
5	TEAM MENTORS	1,044	1,588	1,924	2,142	2,142	0	-	Stipend to staff to assume Team Leader roles w/ new teachers
6	CROSSING GUARD	9,790	10,738	10,770	10,983	10,995	12	0.11%	Guard during arrival and monitoring HS students AM and PM
7	SECURITY CONSULTANT	6,370	5,679	7,643	2,000	5,700	3,700	185.00%	Security Consultant
8	STUDENT TRACKING SERVICES	3,390	925	965	0	0	0	-	Moved to Student Information System
9	COPIER SERVICE/MAINT	29,477	27,143	26,764	33,330	26,000	(7,330)	-21.99%	Copier leases and maintenance agreement
10	POSTAGE	2,247	2,580	205	1,400	1,000	(400)	-28.57%	Mailings to staff and parents
11	E-MAIL ARCHIVE SEARCH SERVICE	0	1,400	1,060	0	0	0	-	E-mail search capability for FOI requests
12	ED. PROGRAMS SUPPLIES	16,914	27,044	36,649	22,000	25,000	3,000	13.64%	General school supplies, paper, graduation
13	504 SUPPLIES	0	11,191	3,450	5,000	5,000	0	-	Supplies to ensure student health and safety, FM tower
14	PBIS PROGRAM	985	1,502	1,544	3,000	3,000	0	-	PBIS program materials
15	XP PROGRAM SUPPLIES	0	0	0	0	10,000	10,000	(new item)	XP program supplies and materials
16	PRESCHOOL - 5TH GRADE SUPPLIES	0	0	0	0	6,000	6,000	(new item)	Consumable supplies for students
17	SCHOOL DUES & FEES	1,053	1,341	443	1,400	1,400	0	-	Membership in State and Federal education organizations
18	4TH GRADE DC TRIP	0	0	0	0	17,150	17,150	(new item)	Funding for curriculum based field trip to Washington, DC
19	1000 GENERAL PRE K-8 TOTAL	72,639	92,520	92,824	82,679	114,811	32,132	38.86%	Covers Entire School Support
20	<b>PRIMARY</b>								
21	PRIMARY SALARY TEACHERS (10>10)	988,831	937,236	935,340	866,912	896,798	29,886	3.45%	Certified staff salary (includes 2 Kindergarten positions)
22	PRIMARY SCIENCE / STEAM TEACHER	0	0	0	0	85,000	85,000	(new item)	Certified staff salary for new position
23	PRIMARY SUPPLIES	7,076	16,781	18,752	7,100	5,470	(1,630)	-22.96%	Classroom consumable items, paper, pencils, etc.
24	PRIMARY TEXTS & WORKBOOKS	39,612	26,716	22,280	16,425	14,757	(1,668)	-10.16%	Replacement texts and workbooks
25	PRIMARY EQUIPMENT	0	0	1,170	8,720	1,255	(7,465)	-85.61%	Non-consumable items, generally >\$200, rugs, tables, etc.
26	1101 PRIMARY	1,035,518	980,732	977,542	899,157	1,003,280	104,123	11.58%	Total for primary classrooms Grades K - 5
27	<b>ART</b>								
28	ART SALARY (1>1)	89,090	90,352	91,510	93,119	94,072	953	1.02%	Certified staff salary
29	ART ROOM AIDE (1>0)	19,737	18,352	17,849	0	0	0	-	Non-certified staff salary
30	ART SUPPLIES	6,663	10,991	6,643	4,500	1,000	(3,500)	-77.78%	Consumable items used in art, paper, paints, etc.
31	ART SHOW SUPPLIES	1,131	602	268	1,000	1,250	250	25.00%	Supplies for the annual school Art Show
32	1107 ART	116,622	120,297	116,270	98,619	96,322	(2,297)	-2.33%	Total for Art program grades K-8
33	<b>MUSIC</b>								
34	MUSIC SALARY (1.6>2)	102,421	108,121	105,345	110,086	139,586	29,500	26.80%	Certified staff salary
35	MUSIC SUPPLIES	1,730	2,371	1,489	1,960	1,200	(760)	-38.78%	Consumable items, paper, pencils, recorders, music, etc.
36	MUSIC EQUIPMENT	9,583	0	0	0	2,500	2,500	(new item)	Purchase of new instrument
37	1108 MUSIC	113,733	110,492	106,834	112,046	143,286	31,240	27.88%	Total for Music program grades K-8
38	<b>PHYSICAL EDUCATION</b>								
39	P.E. SALARY (1>1)	87,855	89,100	90,242	91,335	92,274	939	1.03%	Certified staff salary
40	ATHLETIC DIRECTOR	2,740	2,779	2,815	2,849	2,849	0	-	Stipend to organize games and officials
41	P.E. SUPPLIES								

2		2014-2015 Actual	2015-2016 Actual	2016-2017 Actual	Approved 17-18 Budget	Proposed 18-19 Budget	\$ Diff	Change	Description
3	GENERAL PRE-K-8								
4	DISTRICT FACILITATOR	1,369	1,389	1,407	1,424	1,424	0	-	State Mandated: Designated Teacher to organize Mentors
5	TEAM MENTORS	1,044	1,588	1,924	2,142	2,142	0	-	Stipend to staff to assume Team Leader roles w/ new teachers
6	CROSSING GUARD	9,790	10,738	10,770	10,983	10,995	12	0.11%	Guard during arrival and monitoring HS students AM and PM
7	SECURITY CONSULTANT	6,370	5,679	7,643	2,000	5,700	3,700	185.00%	Security Consultant
8	STUDENT TRACKING SERVICES	3,390	925	965	0	0	0	-	Moved to Student Information System
9	COPIER SERVICE/MAINT	29,477	27,143	26,764	33,330	26,000	(7,330)	-21.99%	Copier leases and maintenance agreement
10	POSTAGE	2,247	2,580	205	1,400	1,000	(400)	-28.57%	Mailings to staff and parents
11	E-MAIL ARCHIVE SEARCH SERVICE	0	1,400	1,060	0	0	0	-	E-mail search capability for FOI requests
12	ED. PROGRAMS SUPPLIES	16,914	27,044	36,649	22,000	25,000	3,000	13.64%	General school supplies, paper, graduation
13	504 SUPPLIES	0	11,191	3,450	5,000	5,000	0	-	Supplies to ensure student health and safety, FM tower
14	PBIS PROGRAM	985	1,502	1,544	3,000	3,000	0	-	PBIS program materials
15	XP PROGRAM SUPPLIES	0	0	0	0	10,000	10,000	(new item)	XP program supplies and materials
16	PRESCHOOL - 5TH GRADE SUPPLIES	0	0	0	0	6,000	6,000	(new item)	Consumable supplies for students
17	SCHOOL DUES & FEES	1,053	1,341	443	1,400	1,400	0	-	Membership in State and Federal education organizations
18	4TH GRADE DC TRIP	0	0	0	0	17,150	17,150	(new item)	Funding for curriculum based field trip to Washington, DC
19	1000 GENERAL PRE K-8 TOTAL	72,639	92,520	92,824	82,679	114,811	32,132	38.86%	Covers Entire School Support
20	PRIMARY								
21	PRIMARY SALARY TEACHERS (10>10)	988,831	937,236	935,340	866,912	896,798	29,886	3.45%	Certified staff salary (includes 2 Kindergarten positions)
22	PRIMARY SCIENCE / STEAM TEACHER	0	0	0	0	85,000	85,000	(new item)	Certified staff salary for new position
23	PRIMARY SUPPLIES	7,076	16,781	18,752	7,100	5,470	(1,630)	-22.96%	Classroom consumable items, paper, pencils, etc.
24	PRIMARY TEXTS & WORKBOOKS	39,612	26,716	22,280	16,425	14,757	(1,668)	-10.16%	Replacement texts and workbooks
25	PRIMARY EQUIPMENT	0	0	1,170	8,720	1,255	(7,465)	-85.61%	Non-consumable items, generally >\$200, rugs, tables, etc.
26	1101 PRIMARY	1,035,518	980,732	977,542	899,157	1,003,280	104,123	11.58%	Total for primary classrooms Grades K - 5
27	ART								
28	ART SALARY (1>1)	89,090	90,352	91,510	93,119	94,072	953	1.02%	Certified staff salary
29	ART ROOM AIDE (1>0)	19,737	18,352	17,849	0	0	0	-	Non-certified staff salary
30	ART SUPPLIES	6,663	10,991	6,643	4,500	1,000	(3,500)	-77.78%	Consumable items used in art, paper, paints, etc.
31	ART SHOW SUPPLIES	1,131	602	268	1,000	1,250	250	25.00%	Supplies for the annual school Art Show
32	1107 ART	116,622	120,297	116,270	98,619	96,322	(2,297)	-2.33%	Total for Art program grades K-8
33	MUSIC								
34	MUSIC SALARY (1.6>2)	102,421	108,121	105,345	110,086	139,586	29,500	26.80%	Certified staff salary
35	MUSIC SUPPLIES	1,730	2,371	1,489	1,960	1,200	(760)	-38.78%	Consumable items, paper, pencils, recorders, music, etc.
36	MUSIC EQUIPMENT	9,583	0	0	0	2,500	2,500	(new item)	Purchase of new instrument
37	1108 MUSIC	113,733	110,492	106,834	112,046	143,286	31,240	27.88%	Total for Music program grades K-8
38	PHYSICAL EDUCATION								
39	P.E. SALARY (1>1)	87,855	89,100	90,242	91,335	92,274	939	1.03%	Certified staff salary
40	ATHLETIC DIRECTOR	2,740	2,779	2,815	2,849	2,849	0	-	Stipend to organize games and officials
41	P.E. SUPPLIES	500	720	234	1,800	1,000	(800)	-44.44%	Consumable items, balls, hockey sticks, recess supplies, etc.
42	1109 PHYSICAL EDUCATION	91,095	92,599	93,291	95,984	96,123	139	0.14%	Total for Phys. Ed. program grades K-8
43	SCIENCE								
44	SCIENCE SALARY (1>1)	95,390	96,735	97,969	99,151	100,167	1,016	1.02%	Certified staff salary
45	SCIENCE SUPPLIES	1,717	2,327	1,186	2,554	10,000	7,446	291.54%	Consumable items used in science, paper, pencils, etc.
46	SCIENCE TEXTS & WORKBOOKS	25	1,351	292	0	20,000	20,000	(new item)	Next Generation Science Standards program
47	SCIENCE EQUIPMENT	0	0	0	2,300	21,000	18,700	813.04%	Non-consumable items, furniture
48	1111 SCIENCE	97,132	100,413	99,447	104,005	151,167	47,162	45.35%	Total for Science program grades K-8
49	MATH								
50	MATH SALARIES (2>2)	176,739	156,821	160,230	163,583	166,244	2,661	1.63%	Certified staff salary
51	MATH SUPPLIES	2,439	2,785	3,847	1,300	800	(500)	-38.46%	Consumable items, paper, pencils, etc.
52	MATH TEXTS & WORKBOOKS	3,738	2,495	0	12,975	0	(12,975)	-100.00%	Replacement texts and workbooks, math program gr. 6-8
53	1113 MATH	182,915	162,101	164,077	177,858	167,044	(10,814)	-6.08%	Total for Math program grades 6-8
54	SOCIAL STUDIES								
55	S.S. SALARY (1>1)	13,779	70,842	73,509	77,444	80,484	3,040	3.93%	Certified staff salary
56	S.S. SUPPLIES	938	80	1,944	2,043	1,150	(893)	-43.71%	Consumable items, paper, pencils, etc.
57	S.S. TEXTS & WORKBOOKS	838	10,968	4,081	3,676	2,000	(1,676)	-45.59%	Replace texts and workbooks
58	1114 SOCIAL STUDIES	15,555	81,891	79,533	83,163	83,634	471	0.57%	Total for Soc. Studies program grades 6-8
59	LANGUAGE ARTS								



TOWN OF SHERMAN BOARD OF EDUCATION 2018-2019 BUDGET DETAIL - FINAL									
		2014-2015 Actual	2015-2016 Actual	2016-2017 Actual	Approved 17-18 Budget	Proposed 18-19 Budget	\$ Diff	Change	Description
60	L.A. SALARIES (3>3) INCL. SPANISH	223,912	247,522	263,346	250,912	228,454	(22,458)	-8.95%	Certified staff salary
61	L.A. SUPPLIES	2,533	3,304	3,706	5,250	1,230	(4,020)	-76.57%	Consumable items, paper, pencils, etc.
62	L.A. TEXTS & WORKBOOKS	3,947	1,389	2,047	2,500	1,000	(1,500)	-60.00%	Replace textbooks and expendable workbooks, Readers Workshop
63	1115 LANGUAGE ARTS	230,392	252,214	269,099	258,662	230,684	(27,978)	-10.82%	Total for Language Arts program grades 6-8
64	HEALTH EDUCATION								
65	HEALTH SALARIES (.50>.50)	28,594	29,559	30,504	31,574	26,196	(5,378)	-17.03%	Certified staff salary
66	HEALTH SUPPLIES	1,608	1,258	2,202	950	1,200	250	26.32%	Consumable items, CPR training materials
67	HEALTH TEXTS & WORKBOOKS	0	248	570	500	500	0	-	Replacement of some textbooks and expendable workbooks
68	1116 HEALTH EDUCATION	30,201	31,065	33,275	33,024	27,896	(5,128)	-15.53%	Total for Health program grades K-8
69	OTHER REGULAR PROGRAMS								
70	REMEDIAL INTERVENTION LA (1>1)	62,056	84,787	89,262	95,087	96,076	989	1.04%	Certified staff salary
71	REMEDIAL INTERVENTION MATH (1>1)	64,243	67,511	65,655	73,716	76,563	2,847	3.86%	Certified staff salary
72	REMEDIAL SUPPORT TUTORS (5>8)	52,980	55,931	52,321	105,450	128,471	23,021	21.83%	Non-certified remedial assistance (under budgeted in 17-18)
73	READING SPECIALIST (1>1)	49,091	58,434	74,396	98,651	99,667	1,016	1.03%	Certified teacher to support all grade levels
74	MATH SPECIALIST	43,428	44,050	8,683	0	0	0	-	Support for teachers
75	SUBSTITUTE TEACHERS	90,373	32,460	60,816	80,000	72,500	(7,500)	-9.38%	Substitute Teachers (includes two permanent subs in 18-19)
76	SUBSTITUTE AIDES	41,165	17,398	16,687	17,500	17,000	(500)	-2.86%	Substitute Aides
77	SUBSTITUTE CLERICAL	4,590	4,028	3,571	4,800	4,000	(800)	-16.67%	Substitute Secretary
78	SUBSTITUTE TUTOR	0	0	6,415	0	2,000	2,000	(new item)	Substitute Tutors
79	PURCHASED INSTR. ASSEMBLY	420	0	0	1,500	0	(1,500)	-100.00%	Paid Assembly Programs
80	HOMEBOUND INSTRUCTION	1,996	798	670	6,000	5,000	(1,000)	-16.67%	Home instruction for students unable to attend school
81	REMEDIAL SUPPLIES	2,410	56	1,582	1,000	1,000	0	-	Consumable items to support remedial programs
82	TESTING SUPPLIES	106	0	0	0	0	0	-	Testing supplies
83	REMEDIAL TEXTS & WORKBOOKS	0	0	0	500	6,000	5,500	1100.00%	Purchase of new remedial math program
84	1117 OTHER REG. PROGRAMS	412,858	365,454	380,059	484,204	508,277	24,073	4.97%	Total for support programs grades K-8
85	ACADEMIC PROGRAM	2,398,661	2,389,778	2,412,251	2,429,401	2,622,524	193,123	8.01%	Total for Academic Programs (excludes Sp. Ed.) grades K-8
86	EXCEPTIONAL/SPECIAL ED.								
87	SPECIAL ED DIRECTOR (1>1)	104,000	107,068	109,209	125,000	125,000	0	-	School Director of Special Education
88	SALARY ADJUSTMENT - BENEFITS	0	0	0	0	7,854	7,854	(new item)	Salary reflecting contracted benefits
89	GIFT & TALENTED SALARY	25,028	19,361	20,409	0	0	0	-	Certified staff salary
90	SPECIAL ED. PRIMARY SALARY (2>2)	170,789	176,198	182,482	188,120	180,016	(8,104)	-4.31%	Certified staff salary
91	PSYCHOLOGICAL SERVICES (.8>.8)	76,312	77,788	78,775	79,721	80,534	813	1.02%	Certified school Psychologist
92	SPEECH SERVICES (1>1)	92,318	109,367	94,815	97,651	99,667	2,016	2.06%	Certified Speech teacher
93	SPEC. ED SUMMER WORK	9,744	9,473	9,882	14,000	24,000	10,000	71.43%	Extra time covering summer SPED student needs
94	COUNSELOR SALARY (1>1)	70,472	71,482	80,823	65,000	68,589	3,589	5.52%	Certified school Counselor
95	SPEC. ED. MIDDLE SCHOOL (2>2)	181,501	91,730	93,595	162,200	165,990	3,790	2.34%	Certified staff salary - Middle School
96	PRESCHOOL SALARY (1>1)	80,209	81,525	84,060	92,335	93,274	939	1.02%	Certified staff salary - Preschool
97	SPEC ED AIDES SALARIES (12>12)	202,585	247,595	241,666	230,901	236,391	5,490	2.38%	Non-certified staff - SPED
98	SPEC ED SECRETARY SALARY	35,179	37,532	37,744	39,913	39,913	0	-	Clerical support for SPED, plus 5 summer days
99	SPEC ED SEC OVER TIME	1,409	3,015	1,534	1,632	2,500	868	53.19%	Extra clerical support for SPED as needed
100	SPECIAL ED SUBSTITUTES	5,704	7,776	12,706	6,500	13,000	6,500	100.00%	Substitutes for SPED teachers
101	IEP TUTORS	7,355	1,378	1,456	5,000	5,000	0	-	Tutors required by SPED evaluations
102	STAFF DEVELOPMENT	2,541	4,810	1,854	3,000	8,500	5,500	183.33%	SPED staff training (CPI and Reading Training)
103	SPEC. ED. CONSULTANT - ABA	18,454	30,156	44,070	0	0	0	-	Outside contracted SPED services - staff ABA training
104	BCBA STAFF SALARY	0	0	17,273	70,000	70,000	0	-	Staff BCBA salary
105	SPEC ED CONTRACTED SERVICES	23,510	19,999	11,989	35,000	35,000	0	-	Professional services and outside evaluations
106	OCCUPATIONAL THERAPIST STAFF SALARY	62,234	62,132	63,672	67,320	67,320	0	-	Contracted Special Education service
107	PHYSICAL THERAPY SERVICES	18,745	16,590	17,957	19,000	19,000	0	-	Contracted Special Education service
108	IEP DATA SERVICES	725	6,146	7,187	6,650	7,300	650	9.77%	IEP Direct
109	SP. ED LEGAL SERVICES	14,488	14,521	16,416	15,000	15,000	0	-	Legal services
110	G&T/ SPEC. ED EQUIP. MAINT.	529	106	1,440	0	0	0	-	Service required for testing equipment
111	SPECIAL ED POSTAGE	243	211	103	250	200	(50)	-20.00%	Mailings to staff and parents
112	SPECIAL ED TRAVEL	1,387	5,605	1,193	1,300	1,300	0	-	Reimbursement to staff for professional development travel
113	SPECIAL ED SUPPLIES	12,553	8,574	16,888	3,500	4,000	500	14.29%	Consumable items, paper, pencils, etc.
114	GIFTED & TALENTED SUPPLIES	0	104	1,078	0	1,000	1,000	(new item)	Universal Assessment for Gifted and Talented
115	TESTS AND TESTING SUPPLIES	0	0	780	1,500	1,500	0	-	Testing materials and forms
116	CURRICULUM MATERIALS	0	0	0	1,977	3,000	1,023	51.75%	Materials to support the special education curriculum



TOWN OF SHERMAN BOARD OF EDUCATION 2018-2019 BUDGET DETAIL - FINAL									
		2014-2015 Actual	2015-2016 Actual	2016-2017 Actual	Approved 17-18 Budget	Proposed 18-19 Budget	\$ Diff	Change	Description
117	TESTING SUBSCRIPTIONS	0	0	0	875	875	0	-	On-line testing subscriptions
118	SPECIAL ED TEXT & WORKBOOKS	2,109	269	1,605	0	0	0	-	SPED Textbook Materials
119	SPECIAL ED EQUIPMENT	4,369	0	0	600	0	(600)	-100.00%	Non-consumable items
120	SPECIAL ED DUES & FEES	915	1,578	1,302	1,500	200	(1,300)	-86.67%	Membership in State and Federal education organizations
121	1200 EXCEPTIONAL/ SPECIAL ED.	1,225,409	1,212,090	1,253,961	1,335,445	1,375,923	40,478	3.03%	Total for Sp. Ed. & Gifted/Talented Program
122									
123	1310 ADULT ED	3,561	3,561	3,561	3,561	3,561	0	-	Purchased Instruction to EdAdvance for Adult Ed program
124	<b>MEDICAL SERVICES</b>								
125	MEDICAL SERVICES SALARY (1>1)	35,720	36,990	37,034	41,209	41,829	620	1.50%	Nurse's Salary
126	HEALTH ROOM AIDE (.1116>.1116)	3,470	1,726	2,251	2,196	2,200	4	0.18%	Nurse's Aide, part time
127	SUB NURSE	4,005	4,107	4,948	4,000	4,000	0	-	Nurse substitute
128	SCHOOL MEDICAL ADVISOR	1,500	0	0	1,800	1,800	0	-	Doctor for advice
129	MAINT. OF EQUIPMENT	170	21	116	150	150	0	-	Service required for medical equipment
130	HEALTH ROOM SUPPLIES	1,818	1,435	2,823	1,500	1,500	0	-	Consumable items, bandages, aspirin, etc.
131	HEALTH ROOM EQUIPMENT	0	767	0	250	250	0	-	Non-consumable items
132	2130 MEDICAL SERVICES	46,683	45,047	47,172	51,105	51,729	624	1.22%	Total for Health office
133	<b>IMPROVEMENT OF INSTRUCTION</b>								
134	DIR. OF CURR & INSTRUCTION (1>1)	62,471	63,720	69,561	125,000	125,000	0	-	Certified Staff Salary Director of Curriculum and Instruction
135	SALARY ADJUSTMENT - BENEFITS	0	0	0	0	2,854	2,854	(new item)	Salary reflecting contracted benefits
136	NIGHT MEETING /OTHER COMP	0	4,500	500	500	500	0	-	Compensation for teachers attending night meetings
137	CURR DEV SALARY CERT.	32,293	31,020	36,904	22,500	21,500	(1,000)	-4.44%	Staff stipend for summer work on curr development
138	TUITION REIMBURSEMENT	14,475	0	6,000	12,000	12,000	0	-	Reimbursement to staff for pre approved college courses
139	STAFF DEV./ CURR	3,479	3,473	5,717	4,000	8,000	4,000	100.00%	Staff Training
140	CONSULTANTS	9,103	22,816	0	3,000	1,000	(2,000)	-66.67%	Consultants for PD presentations and trainings
141	CURRICULUM SUPPLIES	842	239	2,567	0	0	0	-	Consumable items used in curriculum documents
142	STAFF REGISTRATION & FEES	1,883	2,232	2,078	2,500	12,500	10,000	400.00%	Professional Development for Staff and Tri-State Consortium membership
143	2210 IMPROVEMENT OF INSTRUCTION	124,545	128,000	123,327	169,500	183,354	13,854	8.17%	Total for curriculum improvement
144	<b>EDUCATIONAL MEDIA SVCS.</b>								
145	MEDIA SALARIES (1>1)	77,147	69,111	60,008	70,000	91,274	21,274	30.39%	Certified Staff Salary LMC
146	DIRECTOR OF TECHNOLOGY (1>1)	62,540	65,830	74,949	81,076	81,076	0	-	Director of Technology Salary
147	TECH SUMMER SUPPORT	5,082	5,106	4,448	0	0	0	-	13 per diem day tech summer support
148	MEDIA AIDE SALARY (1>1)	6,166	17,252	17,668	19,669	19,969	300	1.53%	Non-Certified staff supporting Media/Library
149	TECH ASST. SALARY (0>0)	12,144	16,890	18,036	0	0	0	-	Non-Certified staff supporting computers
150	MEDIA/TECH AIDE SUBS	0	683	0	200	200	0	-	Substitutes for media aide
151	TECH SUPPORT MEDIA	2,008	958	3,156	0	0	0	-	Library software for book checkout
152	TECH SUPPORT SERVICES	752	1,131	4,755	500	500	0	-	SIMS (Student Information Management System)
153	INTERNET SERVICE	0	0	5,400	5,400	5,400	0	-	Internet Service from the State
154	SUB CALLING SOFTWARE	3,000	0	2,940	3,000	3,200	200	6.67%	AESOP
155	TESTING SERVICES	0	900	7,766	4,650	4,530	(120)	-2.58%	Benchmarking Assessment K-8 (STAR)
156	STUDENT INFORMATION SYSTEM	0	0	0	0	3,500	3,500	(new item)	PowerSchool (formally line 12)
157	MAINT. OF EQUIPMENT	126	163	0	0	0	0	-	Audio-Visual Equipment
158	TELEPHONE	13,181	14,134	15,182	10,693	9,700	(993)	-9.29%	School telephone usage
159	RAPID NOTIFICATION SERVICES	1,461	1,461	2,150	5,500	5,500	0	-	All School Messenger services - Communication system to Parents
160	MEDIA SUPPLIES	582	1,336	2,114	700	700	0	-	Consumable items; Tapes, paper, Etc.
161	COMPUTER SUPPLIES	13,795	19,284	28,318	9,029	6,540	(2,489)	-27.57%	Consumable supplies: projectors, bulbs
162	SUBSCRIPTIONS TO CURR WEBSITES	0	0	4,997	13,900	14,227	327	2.35%	Subscriptions to curriculum websites
163	CHROMEBOOKS	0	0	0	3,600	14,600	11,000	305.56%	Laptop computers used by students
164	LIBRARY BOOKS	1,399	3,979	4,337	2,000	4,000	2,000	100.00%	Annual Book purchases
165	PERIODICALS	710	1,013	479	500	0	(500)	-100.00%	Magazine Subscriptions
166	EQUIPMENT MEDIA/COMPUTER	12,113	1,084	20,044	12,000	45,767	33,767	281.39%	Computer Equipment, 3D Printer, Peripherals, Furniture
167	COMPUTER EQUIP LEASE	0	30,000	19,878	19,900	19,900	0	-	Apple lease
168	MEDIA/COMPUTER DUES & FEES	329	0	75	600	590	(10)	-1.67%	Membership in State and Federal education organizations
169	2220 EDUCATIONAL MEDIA SERV.	212,534	250,316	296,701	262,917	331,173	68,256	25.96%	Total for Media/Library and technology
170	<b>BOARD OF EDUCATION</b>								
171	BOARD CLERK STIPEND	724	841	541	1,000	1,000	0	-	Payment for Board of Education minutes
172	SPECIAL MEETINGS CLERK	285	16	0	0	0	0	-	Board committee meeting coverage
173	LEGAL, MEDIATION, ARBITRATION	58,556	4,382	31,458	7,000	26,000	19,000	271.43%	Legal services



TOWN OF SHERMAN BOARD OF EDUCATION 2018-2019 BUDGET DETAIL - FINAL									
		2014-2015 Actual	2015-2016 Actual	2016-2017 Actual	Approved 17-18 Budget	Proposed 18-19 Budget	\$ Diff	Change	Description
174	POLICY SERVICE	2,700	1,300	2,125	2,000	2,500	500	25.00%	CABE Policy Service Support
175	BOE OTHER	608	499	1,362	1,200	1,700	500	41.67%	BOE events and recognitions
176	INSURANCE	11,293	11,631	12,010	11,980	12,250	270	2.25%	BOE liability insurance
177	ADVERTISING	2,658	899	1,278	1,200	1,200	0	-	Advertisements to fill positions
178	PRINTING	500	513	977	500	500	0	-	Annual budget printing
179	SUPPLIES	46	311	1,157	2,000	2,000	0	-	Consumable items used for BOE; misc office supplies, pre-meeting meals
180	BOE DUES & FEES	2,354	3,155	3,925	3,000	3,500	500	16.67%	Organization membership and conference attendance
181	2310 BOARD OF EDUCATION	79,724	23,547	54,833	29,880	50,650	20,770	69.51%	Total for Board of Education
182	OFFICE OF SUPERINTENDENT								
183	SUPERINTENDENT SALARY (.5>.5)	50,000	60,000	97,788	95,605	105,283	9,678	10.12%	School Superintendent Salary
184	SALARY ADJUSTMENT - BENEFITS	0	0	0	2,183	4,904	2,721	124.64%	Salary reflecting contracted benefits
185	SUPPLIES	202	4,107	2,421	500	500	0	-	Consumable items; Paper, Pencils, files Etc.
186	ADMINISTRATIVE DUES & FEES	4,485	4,339	5,137	4,500	3,000	(1,500)	-33.33%	Membership in State and Federal education organizations
187	2320 OFFICE OF SUPERINTENDENT	54,687	68,446	105,346	102,788	113,687	10,899	10.60%	Total for Superintendent office
188	OFFICE OF PRINCIPAL								
189	PRINCIPAL SALARY (.5>.5)	135,065	147,911	93,952	91,855	101,154	9,299	10.12%	School Principal salary
190	ASST PRINCIPAL SALARY (1>1)	0	0	127,949	127,500	127,500	0	-	School Assistant Principal salary
191	ADMINISTRATIVE DEAN	51,000	81,675	0	0	0	0	-	Salary for Administrator Assistance
192	SALARY ADJUSTMENT - BENEFITS	0	0	0	5,008	5,220	212	4.23%	Salary reflecting contracted benefits
193	SCHOOL SECRETARY SALARY (1>1)	37,537	39,213	39,138	42,920	46,564	3,644	8.49%	Principal Secretary salary plus \$3,000 stipend for additional days
194	SUB CALLING STIPEND	1,700	1,623	1,623	1,800	1,800	0	-	Pay to track and manage staff absences and arrange for Subs
195	MAIN OFFICE ASSISTANCE (1>1)	27,337	27,246	26,736	29,579	30,020	441	1.49%	Office Assistant
196	SUPPLIES	3,252	1,019	609	2,000	1,500	(500)	-25.00%	Consumable items; Paper, Pencils, files Etc.
197	DUES, FEES, & CONFERENCES	114	0	0	5,500	7,000	1,500	27.27%	Organization membership and conference attendance
198	2410 OFFICE OF PRINCIPAL	256,006	298,686	290,007	306,162	320,758	14,596	4.77%	Total for Principal office
199	FISCAL SERVICES								
200	BUSINESS OFFICE SALARY (1>1)	61,673	63,492	64,762	66,057	66,057	0	-	Business Manager salary
201	BUSINESS OFFICE ASSISTANT (.20>.20)	15,608	13,933	14,573	14,200	14,200	0	-	Assistant Business Manager
202	NEGOTIATIONS	0	0	0	75,000	50,000	(25,000)	-33.33%	Funds for ongoing contract negotiations with staff and admin., retro salaries
203	SOCIAL SECURITY	117,402	117,170	121,977	132,919	138,748	5,829	4.39%	Social Security paid to IRS
204	RETIREMENT-TOWN PENSION	9,675	8,237	9,007	13,337	18,326	4,989	37.41%	School portion of non-certified pension plan
205	UNEMPLOYMENT COMPENSATION	9,566	0	0	101,450	0	(101,450)	-100.00%	Unemployment Comp. Claims
206	WORKMEN'S COMPENSATION	16,641	17,140	20,060	21,665	25,225	3,560	16.43%	Workmen's Comp. Ins. (underbudgeted for 17-18)
207	BENEFITS INS - HEALTH & LIFE	692,469	704,761	765,352	857,333	865,000	7,667	0.89%	Health, Life, Dental, LTD, AD&D
208	FISCAL MANAGEMENT SYSTEM	11,383	5,977	6,216	6,506	6,216	(290)	-4.46%	Update and maintenance Fee to Business Software provider
209	AUDIT	9,950	9,950	9,950	11,000	11,500	500	4.55%	Schools share of cost for the towns annual financial audit
210	INVENTORY	1,075	1,050	0	1,500	1,500	0	-	Inventory services to track equipment and depreciation
211	SUPPLIES	1,258	650	234	1,500	1,600	100	6.67%	Consumable items; checks, binders, envelopes, tax supplies
212	EQUIPMENT	0	0	2,223	0	0	0	-	Replacement computer, meeting audio equipment
213	FISCAL DUES & CONFERENCES	100	100	100	150	150	0	-	Membership in State and Federal financial organizations
214	2510 FISCAL SERVICES	946,799	942,461	1,014,454	1,302,617	1,198,522	(104,095)	-7.99%	Total for Fiscal Services
215	OPERATION & MAINT.								
216	FACILITY MANAGER (1>1)	25,000	40,767	53,871	53,575	70,000	16,425	30.66%	Facility Manager salary
217	ENTRANCE MONITOR SALARY	95	242	696	3,000	1,000	(2,000)	-66.67%	Employee to monitor school entrance after school hours
218	EXTRA HELP/ SUB CUSTODIAN	3,832	2,488	965	0	0	0	-	After hours assistance for the custodial staff for large projects
219	REFUSE REMOVAL	10,535	11,617	11,290	12,360	11,650	(710)	-5.74%	Refuse pick up
220	SEPTIC	2,522	2,522	2,522	2,700	2,835	135	5.00%	Pump / clean septic system
221	CLEANING SERVICE	158,655	155,173	149,358	159,000	159,000	0	-	Outsourced cleaning service for the daily upkeep for the school
222	ELECTRICITY	98,183	121,391	111,490	122,000	95,000	(27,000)	-22.13%	School Electricity usage
223	MAINT BUILDING & GROUNDS	171,705	132,683	109,894	166,084	136,394	(29,690)	-17.88%	Services covering building maintenance
224	BUILDING / MECH. INSURANCE	11,293	11,631	11,980	11,980	12,250	270	2.25%	Building / mechanicals Insurance
225	HEAT- FUEL OIL	127,410	47,322	33,942	47,700	45,000	(2,700)	-5.66%	Heating oil usage
226	SUPPLIES	21,310	10,440	14,242	12,000	10,000	(2,000)	-16.67%	Consumable items, ice melt, nuts and bolts, etc.
227	EQUIPMENT	4,536	0	0	1,000	3,000	2,000	200.00%	Non-consumable items, generally >\$200
228	CAPITAL IMPROVEMENTS	0	0	78,925	0	0	0	-	Capital improvements
229	2600 OPERATION & MAINT.	635,075	536,276	579,176	591,399	546,129	(45,270)	-7.65%	Total for Building & Grounds
230	PUPIL TRANSPORTATION								



TOWN OF SHERMAN BOARD OF EDUCATION 2018-2019 BUDGET DETAIL - FINAL									
		2014-2015 Actual	2015-2016 Actual	2016-2017 Actual	Approved 17-18 Budget	Proposed 18-19 Budget	\$ Diff	Change	Description
231	REG. BUS CONTRACT	159,840	164,160	168,480	173,880	179,280	5,400	3.11%	Standard Bussing for K-8
232	SPECIAL BUS CONTRACT	2,256	2,304	2,400	2,496	2,544	48	1.92%	Bussing to Special activities
233	SPEC. ED. TRANSPORTATION	26,956	0	2,280	58,000	0	(58,000)	-100.00%	Elem. School Special Ed transportation
234	2700 PUPIL TRANSPORTATION	189,052	166,464	173,160	234,376	181,824	(52,552)	-22.42%	Total for Transportation (Pre-K - 8)
235									
236	2790 NON-REIMBURSABLE TRAVEL	2,148	5,317	7,446	5,000	5,000	0	-	Travel Reimbursement
237	STUDENT ACTIVITIES								
238	CERT COACH SALARY	20,924	21,188	18,875	21,728	21,728	0	-	Coaching positions
239	CERT. EXTRA CURR.	7,381	17,461	16,995	18,843	18,843	0	-	Negotiated salary for staff for extra curricular events (athletics, concert, art show)
240	INTRAMURAL COACH SALARY	0	0	1,150	8,000	10,000	2,000	25.00%	Intramural coaching positions grades 4-8
241	NON CERT.OFFICIALS, ETC.	1,441	1,946	1,825	2,000	2,200	200	10.00%	Referees for games
242	INTERSCHOLASTIC LIABILITY INS.	1,100	1,100	1,100	1,200	1,400	200	16.67%	Insurance for athletic activities
243	ATHLETIC TRIP TRAVEL	1,980	2,320	2,995	2,500	2,800	300	12.00%	Bus transportation to away games
244	SUPPLIES	2,495	2,502	2,519	2,500	1,500	(1,000)	-40.00%	Consumable items used in the school, paper, pencils, etc.
245	INTRAMURAL UNIFORMS/SUPPLIES	0	0	9,193	3,000	2,000	(1,000)	-33.33%	Uniforms and supplies to support Intramural Sports program
246	STUDENT ACT. DUES & FEES	4,310	7,865	8,113	5,000	1,300	(3,700)	-74.00%	Membership in education organizations (CTOM)
247	3200 STUDENT ACTIVITIES	39,631	54,383	62,764	64,771	61,771	(3,000)	-4.63%	Total for Extra Curricular Activities
248	ELM. NON SP ED TUITION TO CT SCHOOLS	7,136	47,185	0	0	0	0	-	Tuition to CT school non special education
249	ELM. SP ED TUITION TO CT SCHOOLS	0	0	0	0	0	0	-	Tuition to outside placements, such as Education Connection
250	TUITION TO NON -PUBLIC SCHOOLS	94,350	0	58,030	100,000	100,000	0	-	Tuition private SPED Facility - Tuition 1 and 1 to TBD
251	OTHER SUMMER SP. ED. PLACEMENTS	1,215	0	175	17,000	10,000	(7,000)	-41.18%	Additional summer SPED placements
252	6110/30 OUT OF DISTRICT PLACEMENT	102,701	47,185	58,205	117,000	110,000	(7,000)	-5.98%	Sp. Ed. Tuition out of district
253									
254									
255	PRE K-8TH GRADE BUDGET	6,317,215	6,171,555	6,482,366	7,005,922	7,156,605	150,683	2.15%	Total budget for Pre-K thru 8
256									
257									
258	PROF. SERV. HS PPT								Professional services for High school
259	HIGH SCHOOL								
260	SPEC ED AIDE (0>1)	0	0	0	0	19,969	19,969	(new item)	Non-certified salary to support HS student
261	N.MILFORD, N.FAIRFIELD, SVH	2,021,966	1,925,032	1,893,566	1,602,276	1,792,212	189,936	11.85%	Tuition to our four approved high schools
262	UNKNOWN HIGH SCHOOL STUDENTS (2)	0	0	0	26,284	27,616	1,332	5.07%	Tuition for unanticiated HS students and non-graduating students
263	VO-AG, OUT OF DISTRICT	27,291	20,468	6,823	7,164	7,164	0	-	Tuition for students attending Nonnewaug
264	SPEC. ED PUBLIC HIGH SCHOOL	159,075	60,609	59,949	405,372	80,986	(324,386)	-80.02%	Supplemental high school costs for SPED students, all high schools
265	SPEC. ED POST SECONDARY TUITION	0	112,390	0	0	0	0	-	Post-secondary SPED tuition
266	SP ED SERVICES PER IEP	9,895	10,426	18,547	5,000	10,000	5,000	100.00%	Professional services/outside evaluations
267	SPEC. ED NON-PUBLIC HIGH SCH.	152,137	226,459	169,193	110,000	100,000	(10,000)	-9.09%	Required SPED program not offered by a local public school
268	SPEC. ED. SUMMER SCHOOL TUITION	0	0	2,000	3,000	0	(3,000)	-100.00%	Required SPED Program for extended school year ESY
269	OTHER REGULAR PROGRAMS	5,398	10,937	6,399	5,000	5,000	0	-	Homebound tutoring
270	6110/30 HS TUITION	2,375,763	2,366,321	2,156,476	2,164,096	2,042,947	(121,149)	-5.62%	Total for High School Tuition
271	HS TRANSPORTATION								
272	NEW MILFORD TRANSPORTATION	106,560	109,440	112,320	115,920	119,520	3,600	3.11%	Transportation to/from New Milford High School
273	SHEPAUG TRANSPORTATION	53,872	58,983	57,181	58,926	60,756	1,830	3.11%	Transportation to/from Shepaug
274	H.A.T.S. TRANSPORTATION	26,788	27,664	28,392	28,980	29,880	900	3.11%	Transportation to/from Henry Abbott Technical High School
275	VO AG TRANSPORTATION	26,640	27,360	28,392	29,141	30,046	905	3.11%	Transportation to/from Nonnewaug Vo. Ag. School
276	HS SPEC. ED. TRANSPORTATION	76,208	64,786	39,020	37,220	0	(37,220)	-100.00%	Transportation for SPED HS students
277	SPEC. ED. POST SECONDARY TRANS.	0	67,130	0	0	0	0	-	Post-secondary SPED transportation
278	NMHS TRANS NO SHERMAN SCH	540	1,104	1,140	1,200	1,300	100	8.33%	Bus when Sherman is closed and New Milford has school plus HS PM bus
279	2700 HS TRANSPORTATION	290,608	356,467	266,445.40	271,387	241,502	(29,885)	-11.01%	Total for High School Transportation
280									
281	HIGH SCHOOL EXPENSES	2,666,371	2,722,788	2,422,922	2,435,483	2,284,449	(151,034)	-6.20%	Total High School Expenses
282									
283	TOTAL BUDGET PRE-K - 12	8,983,586	8,894,343	8,905,287	9,441,405	9,441,054	(351)	0.00%	Total Annual Budget for Pre-K thru High School
284									
285	Previous Anticipated Grant Awards	-240,000	-260,000	-180,000	-60,000	-60,000			REAP, Consolidated, IDEA, ECS, Student Enrichment (new \$10K)
286									
287	Net Budget Request	8,743,586	8,634,343	8,725,287	9,381,405	9,381,054	(351)	0.00%	



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# **BOARD OF EDUCATION BUDGET 2018-2019**

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# BUDGET PROCESS OVERVIEW AND TIMELINE

- ▶ 12/4/17 - Budget Development Time line shared with community
- ▶ 12/18/17 - First Budget Workshop to solicit community input regarding budget drivers
- ▶ 1/22/18 - Second Budget Workshop to discuss Staffing and Special Education
- ▶ 2/5/18 - Third Budget Workshop to discuss Technology and Maintenance
- ▶ 2/12/18 - Fourth Budget Workshop to discuss High School, Transportation, Fiscal Services, Student Activities, etc.
- ▶ 2/24/18 - Town budget hearing
- ▶ 3/14/18 - Budget adopted at general Board of Education meeting
- ▶ 4/3/18 - Public hearing on Board's Budget, 7:00 PM at Town Hall
- ▶ 5/5/18 - Budget vote, all day at Charter Hall



We enable all Sherman students to become the best possible version of themselves. We provide an environment where our children develop into empathetic, self-directed, critical thinkers who don't give up when faced with challenges.



Budget should  
support vision and  
reflect priorities



**2017-2018**  
**K-5, 283 STUDENTS**  
**9-12, 145 STUDENTS**

**2018-2019**  
**K-5, 261 STUDENTS**  
**9-12, 142 STUDENTS**



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## WHAT WE HEARD

- ▶ More “hands-on” learning, settings for collaboration, and “cool stuff”
- ▶ More professional development opportunities for staff
- ▶ Better identification of gifted students
- ▶ More STEM/STEAM education with a Laboratory

## BUDGET DRIVERS

- ▶ Expansion of technology, curriculum, development of a “Makerspace”
- ▶ Tri-State Consortium Membership and funding for Professional Development
- ▶ Purchase of an assessment tool and staff training in DI
- ▶ Addition of a STEAM Teacher for grades K-5 and Lab

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## ADDITIONAL BUDGET DRIVERS

- ▶ Purchase of a new program and supplies for NGSS
- ▶ Purchase of an additional resource for MS Social Studies
- ▶ Purchase of an additional Math Intervention program
- ▶ Purchase of new Chromebooks for 6th grade (for keeps)
- ▶ Increased secretarial support during summer months
- ▶ Purchase of school supplies for K-5 students
- ▶ Full funding of the 4th Grade Washington, DC Trip

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## MORE BUDGET DRIVERS

- ▶ Added 1.0 Kindergarten teacher
- ▶ Added new Chromebooks for balance of 7th grade
- ▶ Increased equipment and supplies for new STEAM program
- ▶ Added new furniture for the Library Media Center
- ▶ Increased funding for remedial math
- ▶ Increased funding for staff training and professional development
- ▶ Further reduced district's reliance on Federal/State aid



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## BUDGET CHALLENGES

- ▶ Budgeted for all contractual obligations and negotiations
- ▶ Budgeted full liabilities in retirement contributions
- ▶ Budgeted for highest probable costs in HS tuition
- ▶ Budgeted for conservative reliance on State/Federal Aid
- ▶ Budgeted for contingencies in Special Education

**2017–2018**

**\$9,381,405**

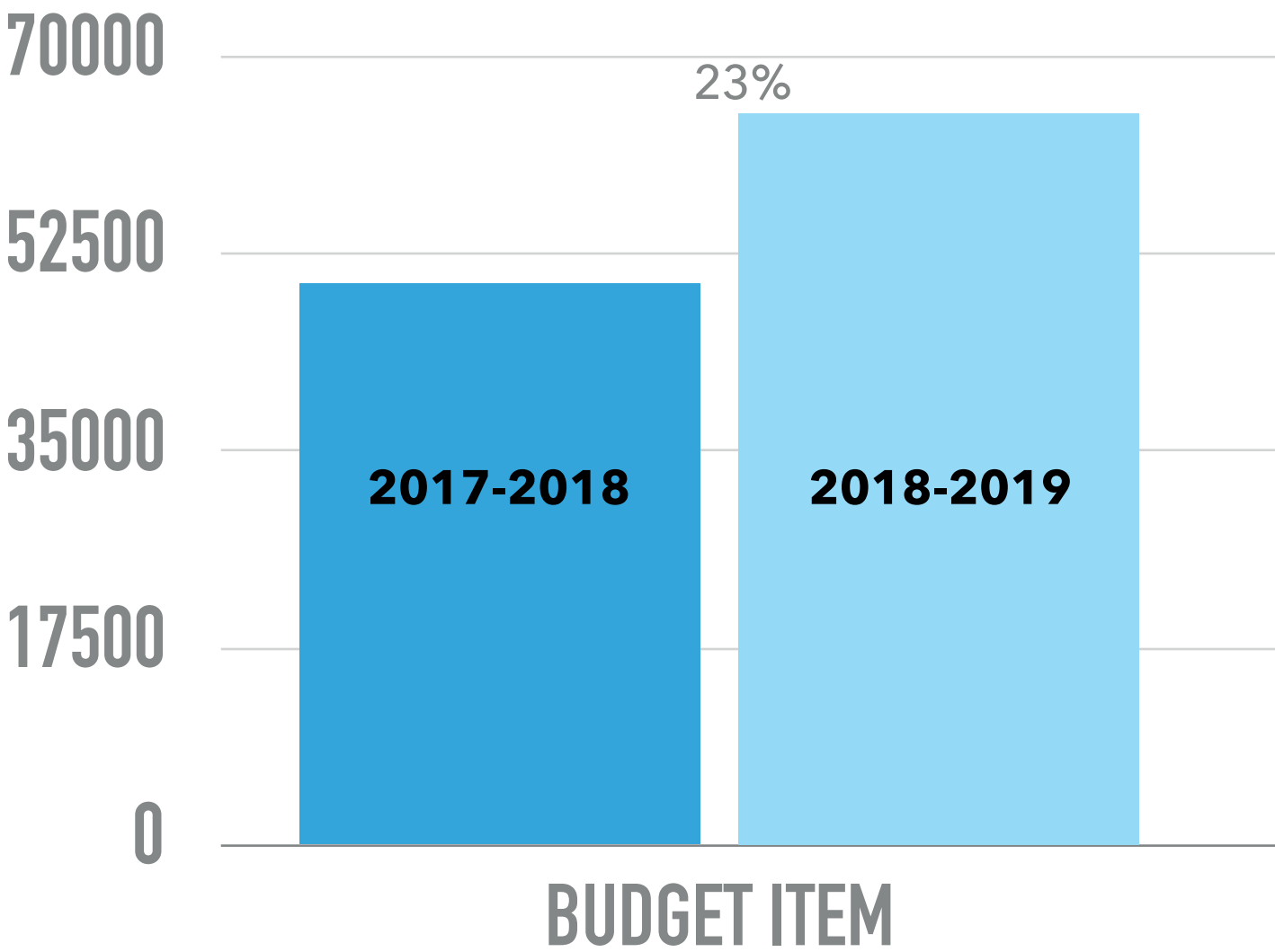
**2018–2019**

**\$9,381,054**

**0%**

**INCREASE**

# SAMPLE BUDGET CATEGORY



Line 350

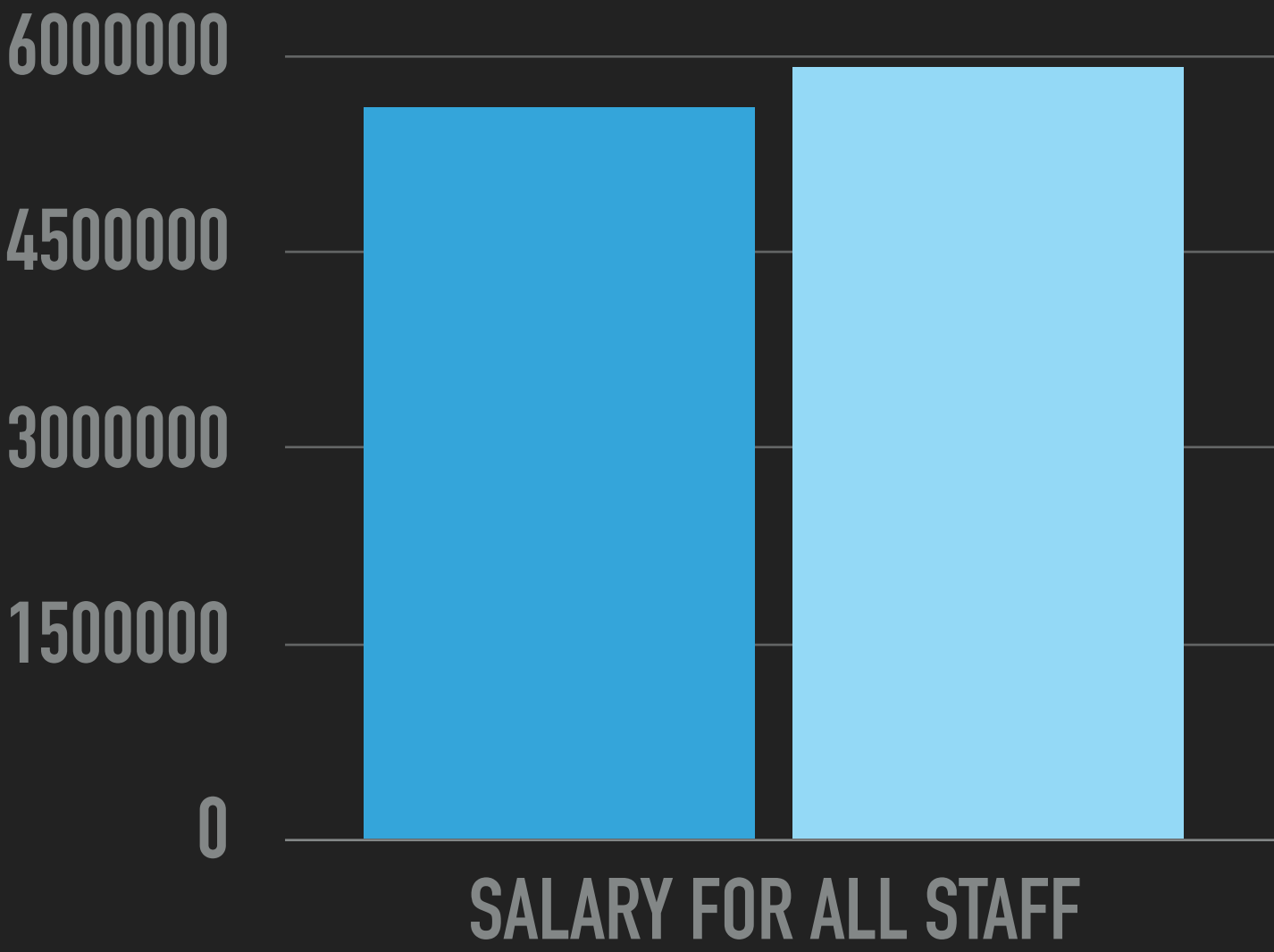
1. Narrative to explain why the cost may be increasing or decreasing



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# STAFFING

# ALL STAFFING

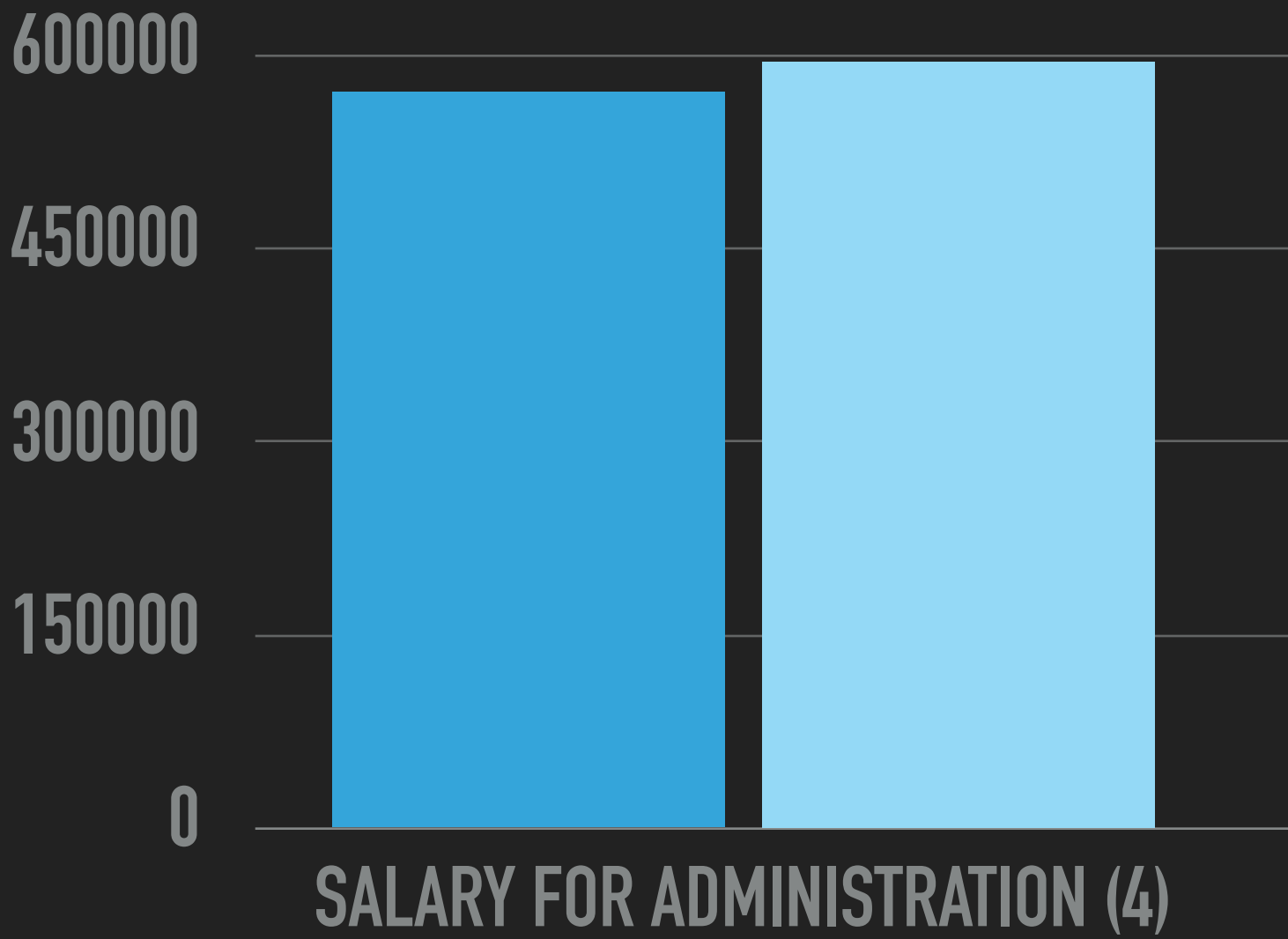


- 1. Includes negotiated salary increases
- 2. Includes 42 full and 20 part-time employees in 18-19

Many lines



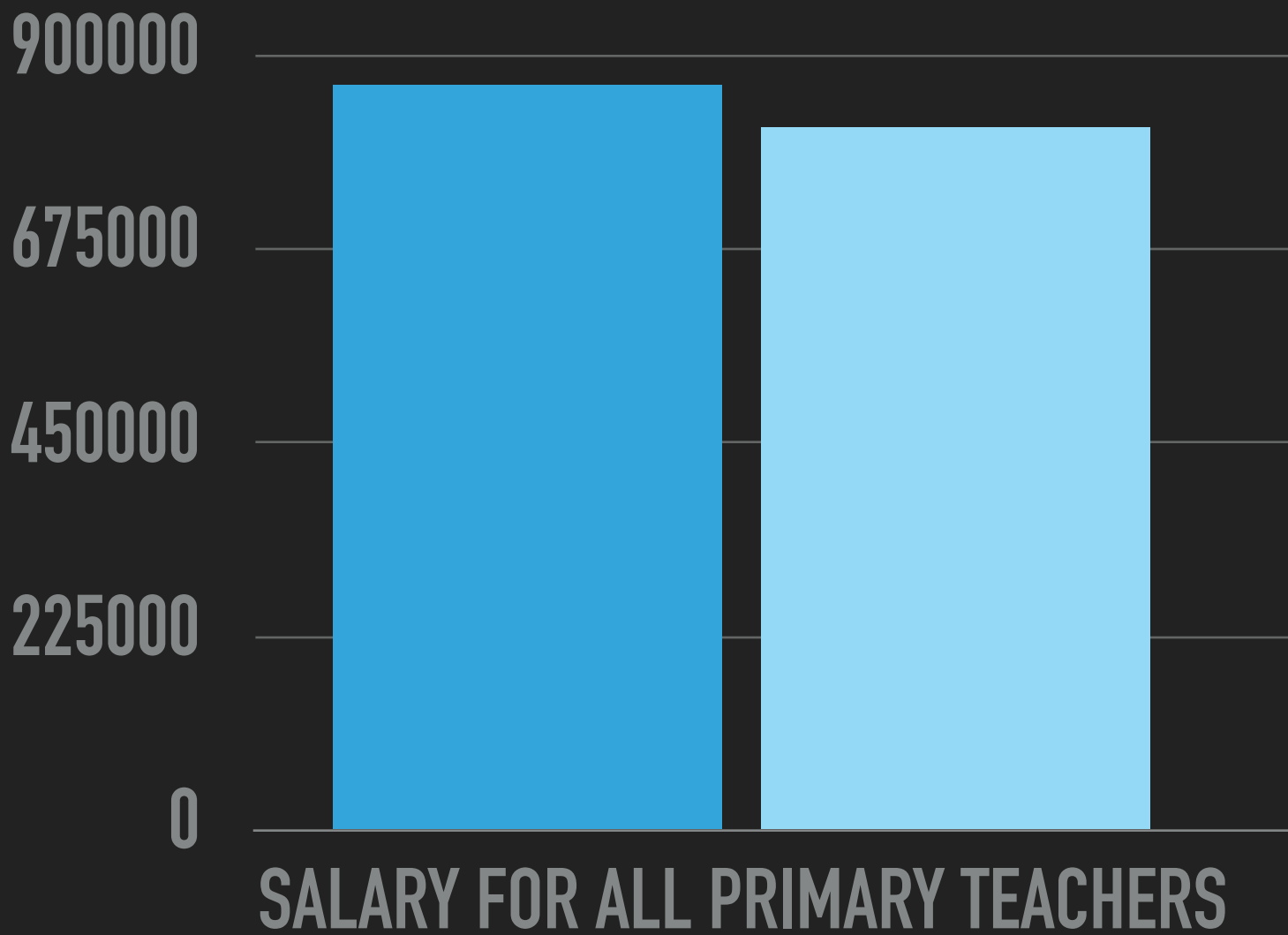
# ADMINISTRATION



87, 134, 183, 189, 190

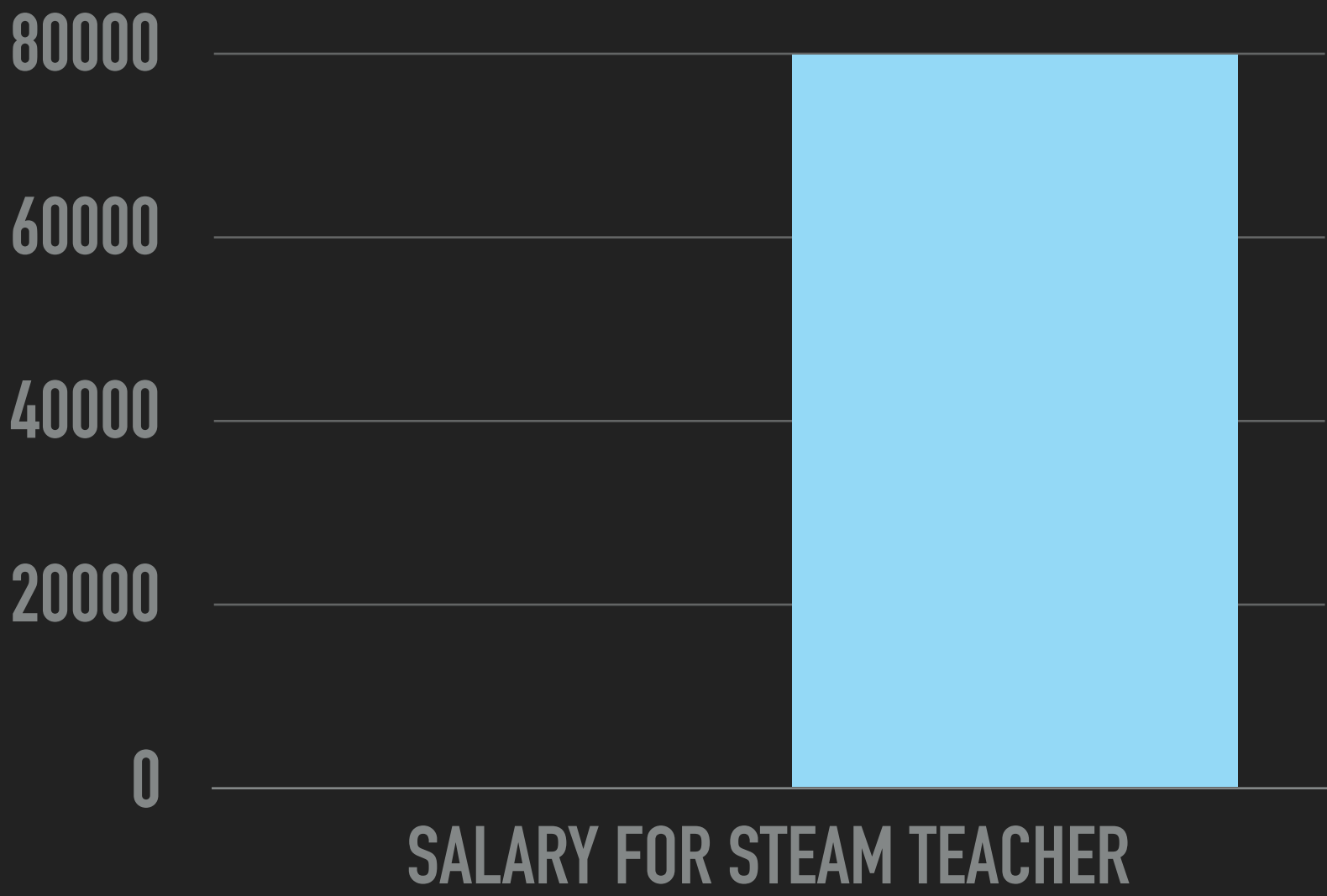
1. Includes retro salary adjustment for Superintendent-Principal for 17-18 school year and some negotiated salary increases for other administrators

# PRIMARY SALARY TEACHERS (10 TO 9)



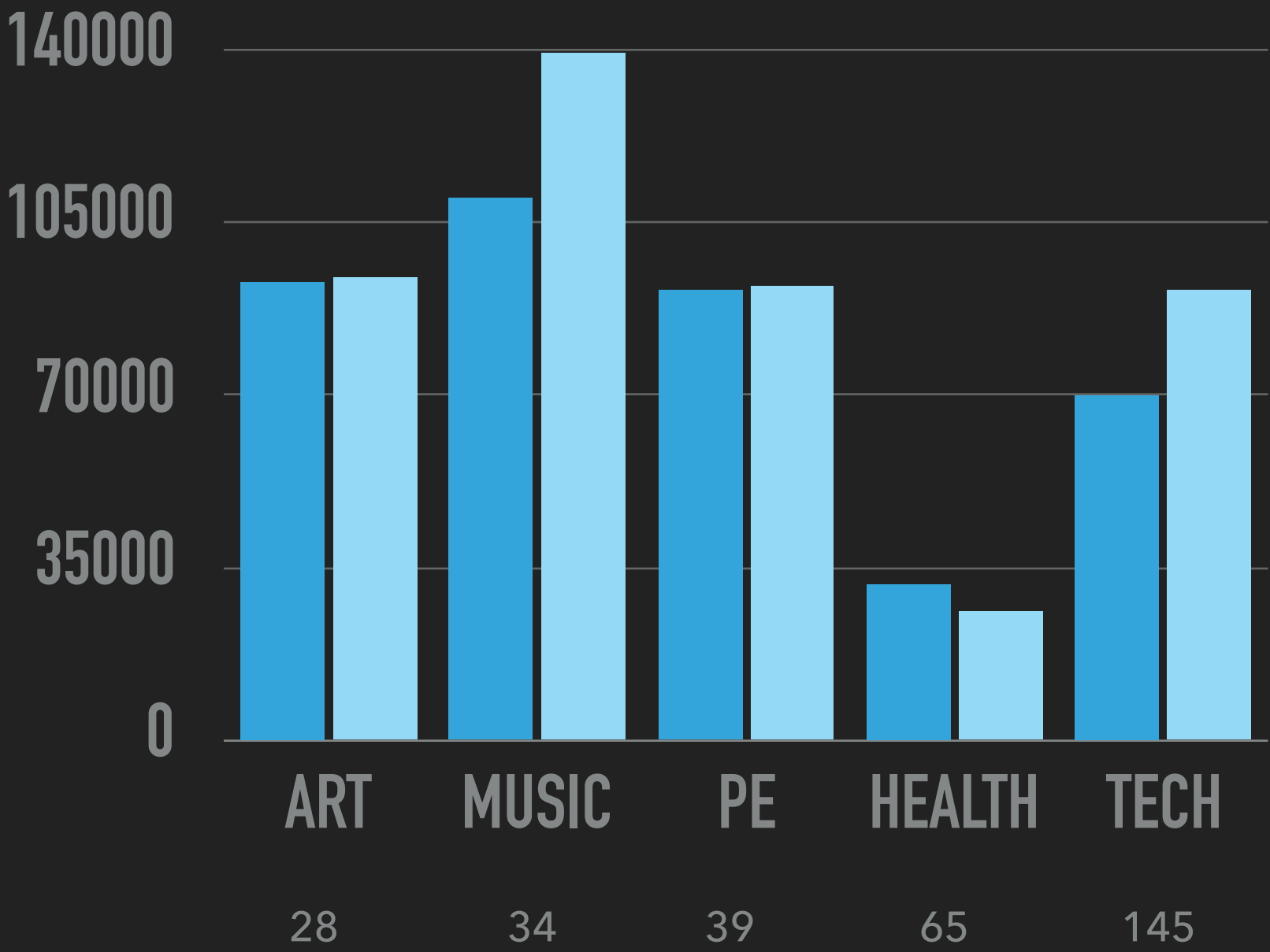
- 1. Reduction of one position due to need for only one section of first grade (currently two) and one section of Kindergarten anticipated

# PRIMARY STEAM TEACHER



1. New position created to meet the needs of NGSS

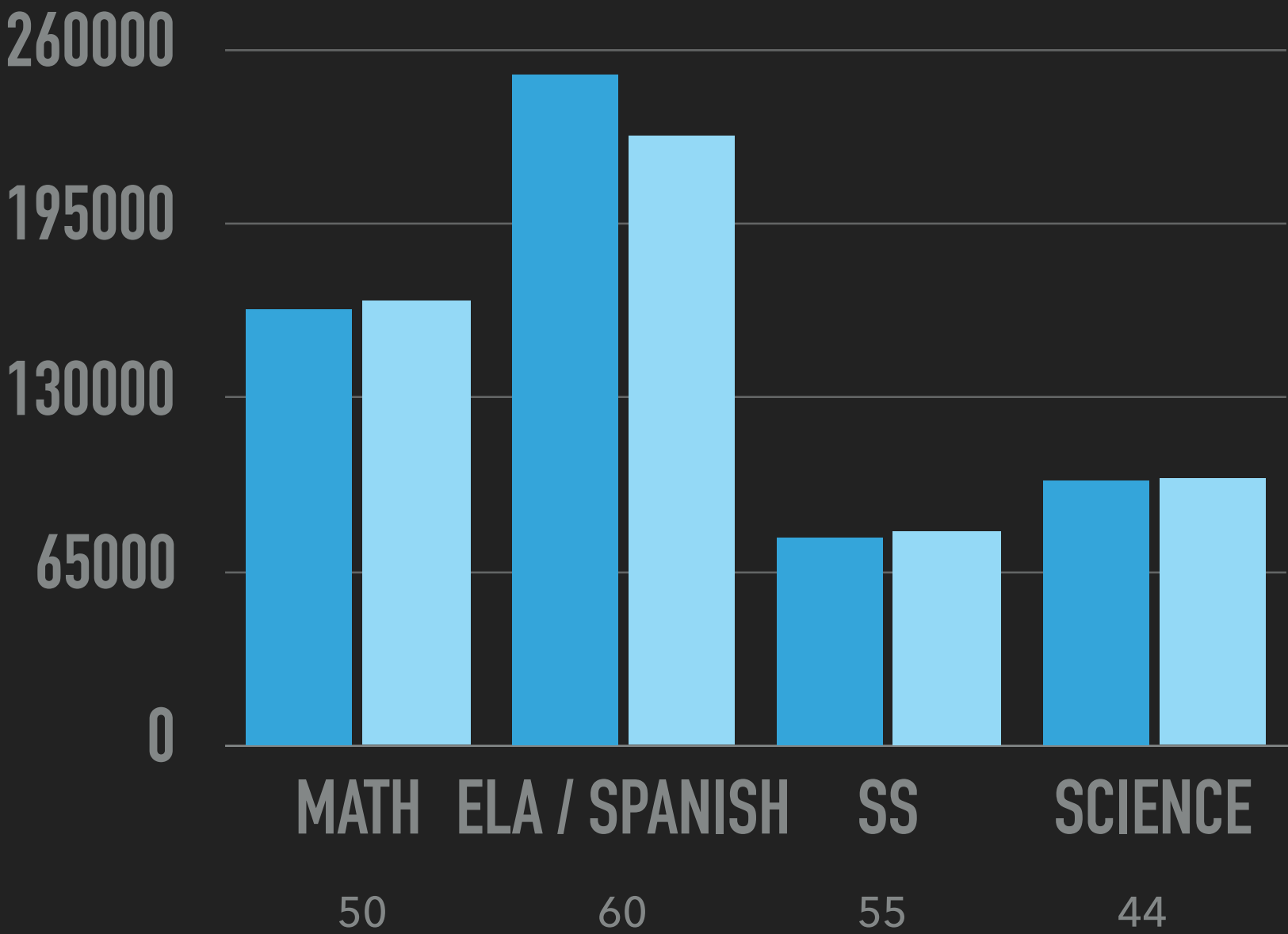
# SPECIAL AREA TEACHERS



- 1. Includes negotiated salary increases
- 2. Budget supports two full-time Music teachers. Increase in salary due to expansion of role by .04 FTE in 17-18
- 3. Health teacher replaced at lower salary
- 4. Tech Ed teacher replaced at higher salary

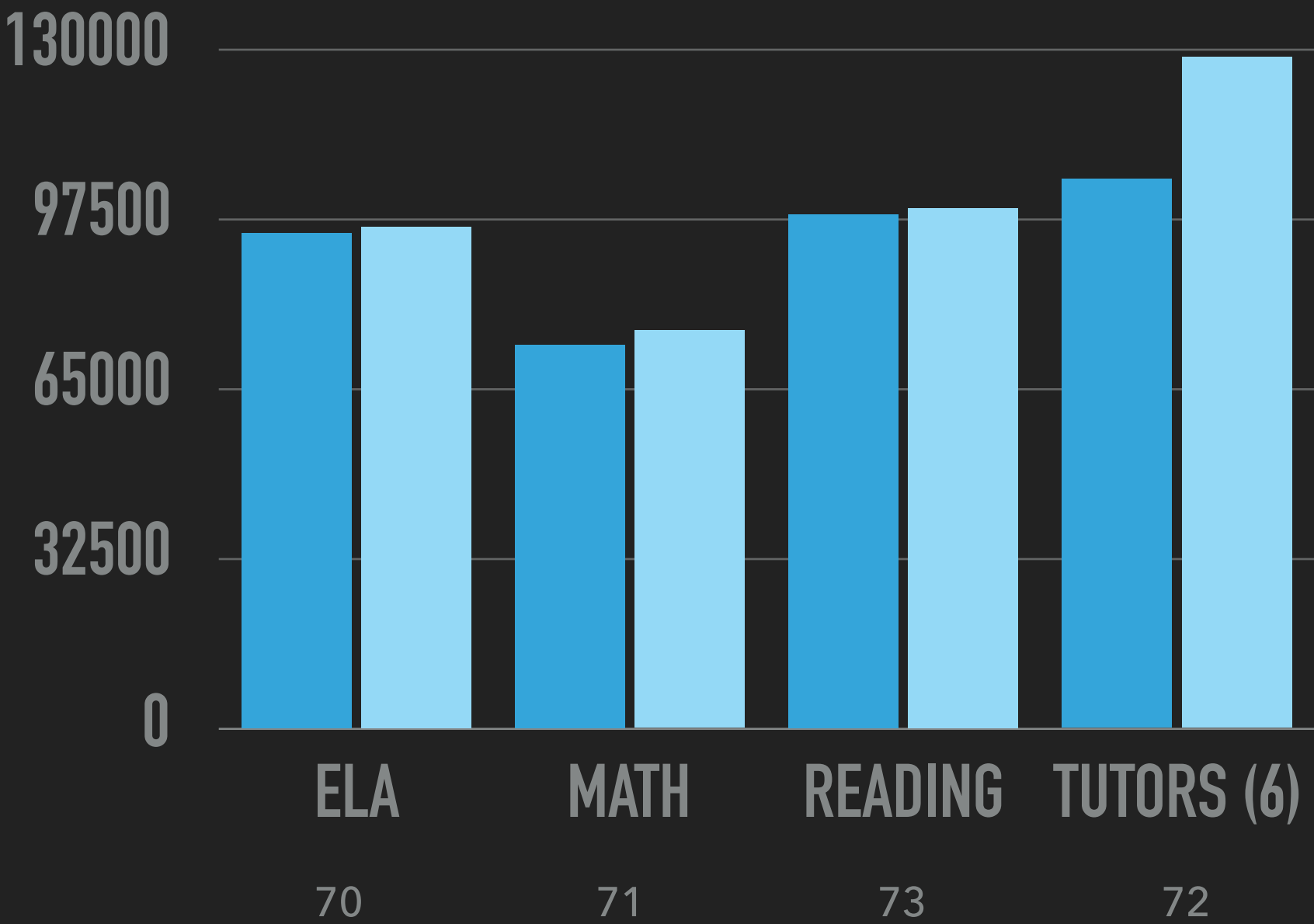


# MIDDLE SCHOOL TEACHERS



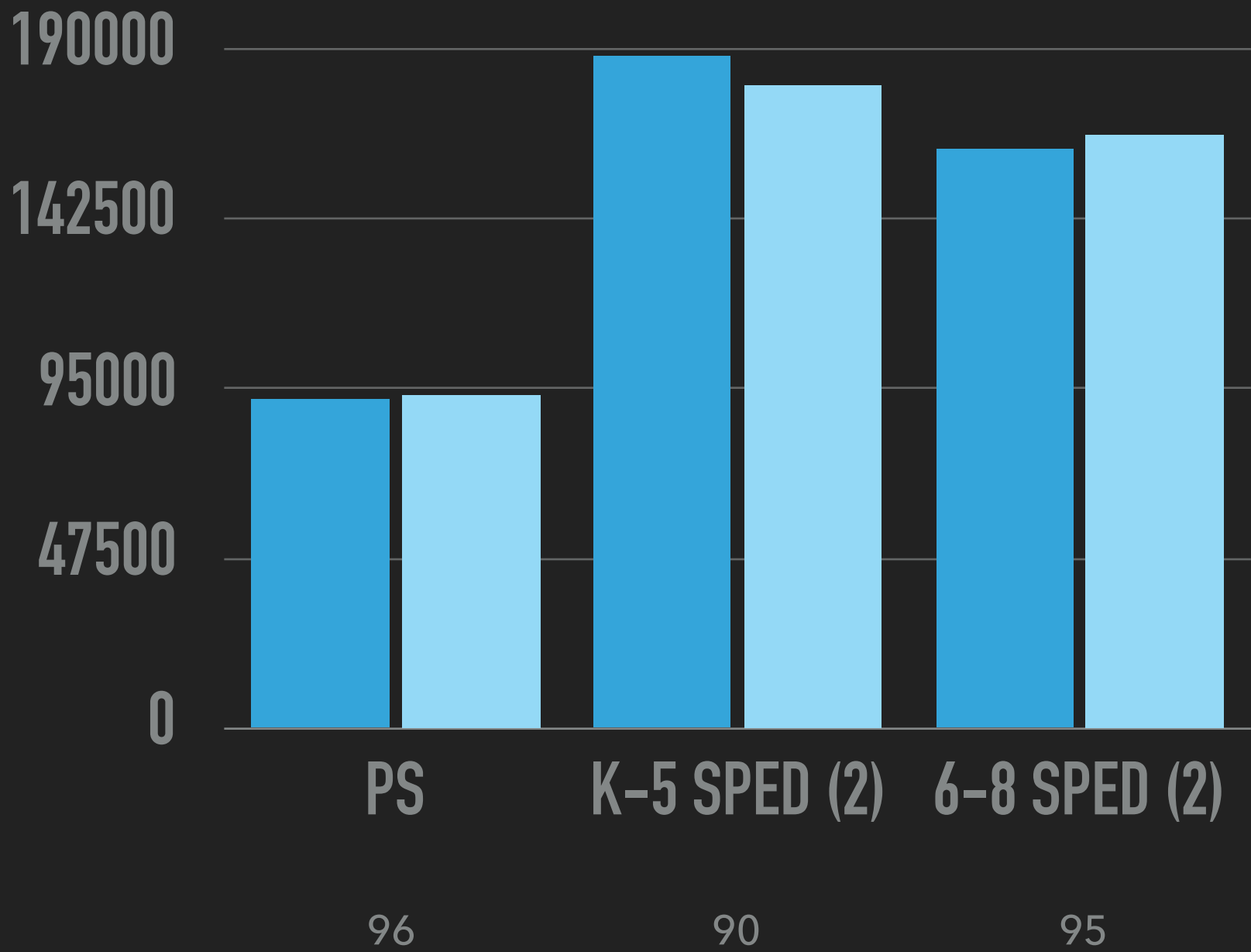
- 1. Math represents salary for two FTE
- 2. ELA represents salary for two FTE in ELA, and one FTE in Spanish. One ELA teacher replaced at lower salary
- 3. SS represents salary for one FTE Social Studies teacher
- 4. Science represents salary for one FTE Science teacher

# ACADEMIC INTERVENTIONISTS



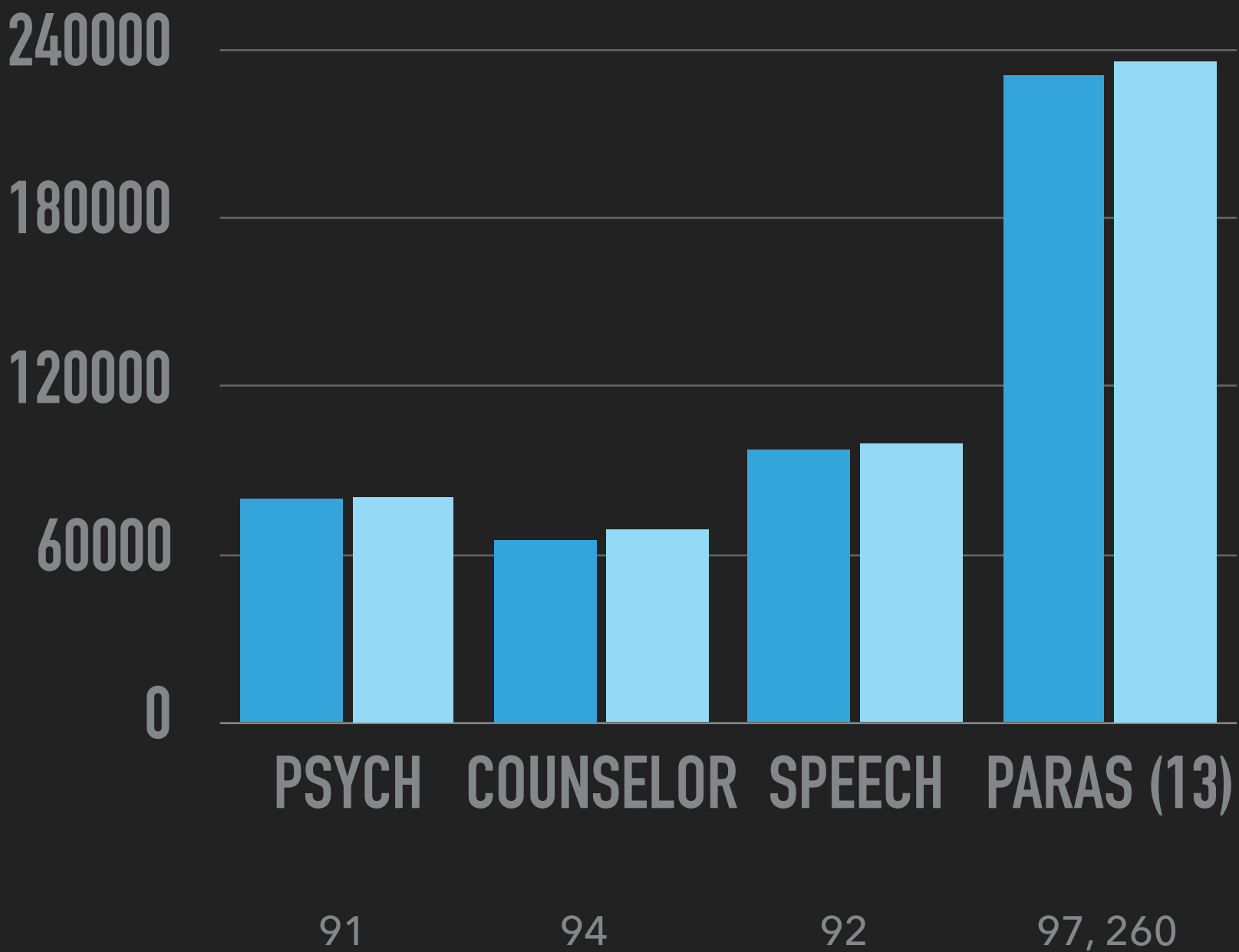
- 1. Includes negotiated salary increases
- 2. Increase in Tutor salary due to underfunding of one position in 17-18 budget

# SPECIAL EDUCATION TEACHERS



- 1. Includes negotiated salary increases
- 2. Reduction in K-5 SPED salary attributed to hiring replacement at a lower salary

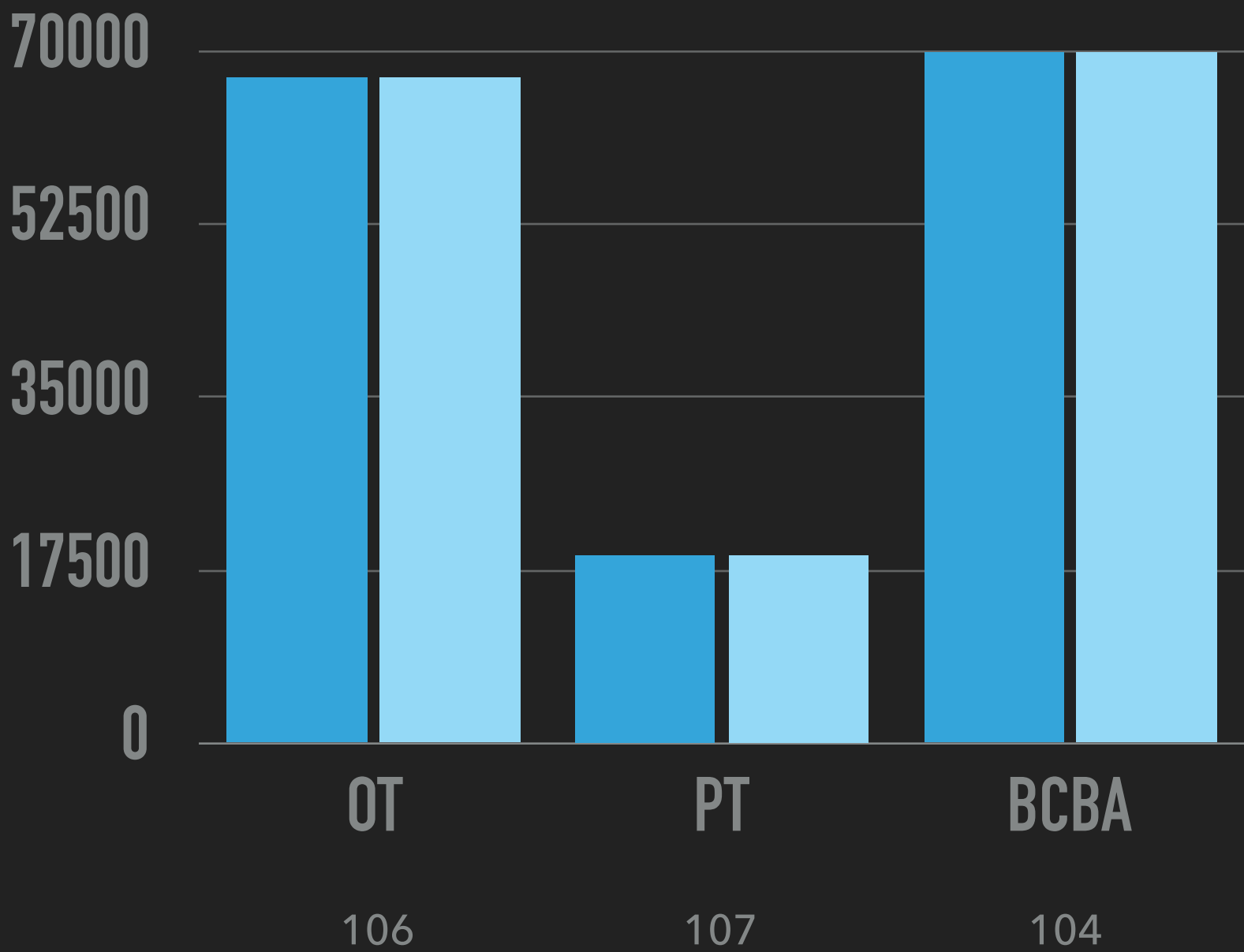
# SPECIAL EDUCATION SUPPORT STAFF



- 1. Includes negotiated salary increases
- 2. Psychologist is .8 FTE
- 3. Paras includes (12) K-8 SPED Paras, and (1) HS SPED Paras

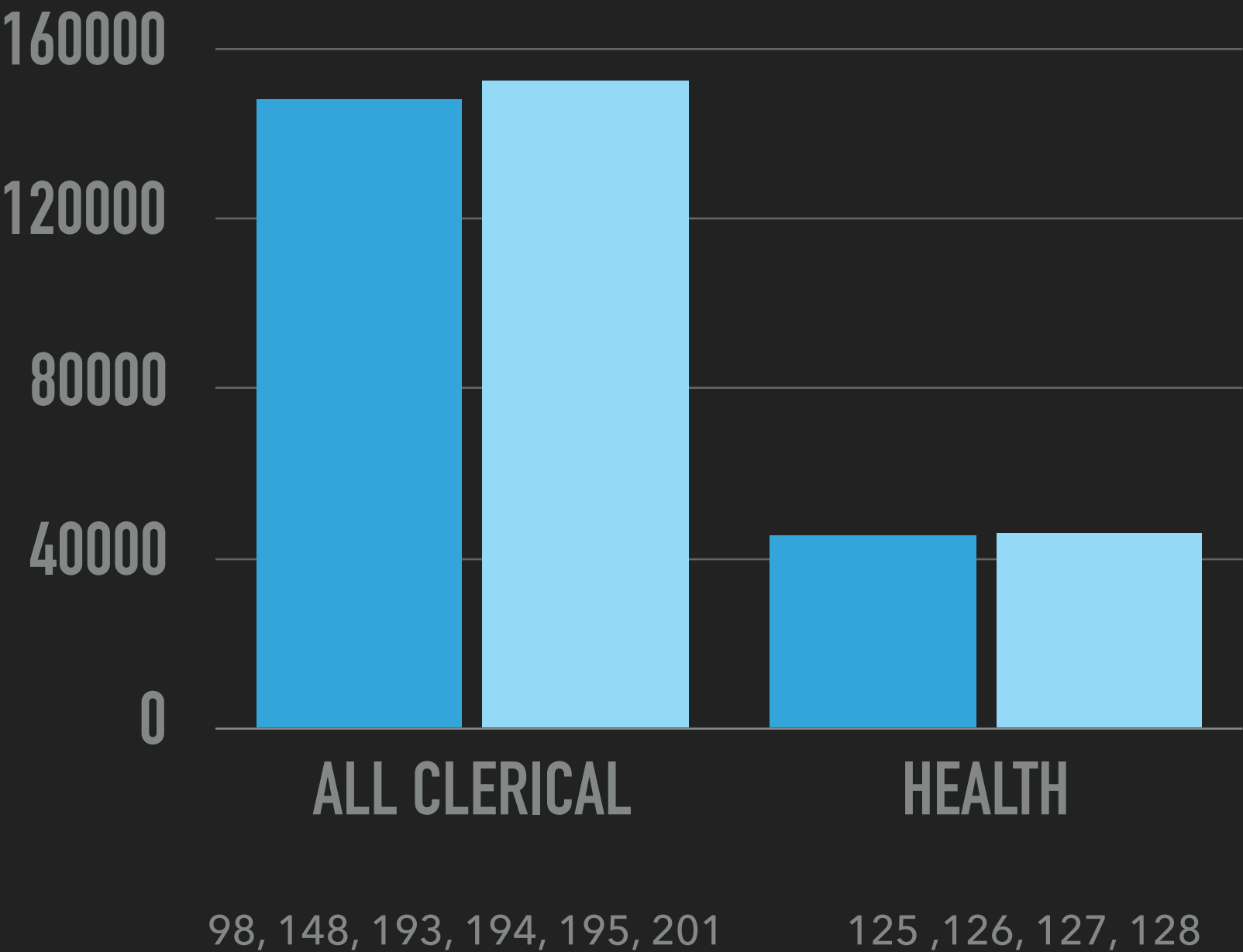


# NON-AFFILIATED SPED SUPPORT STAFF



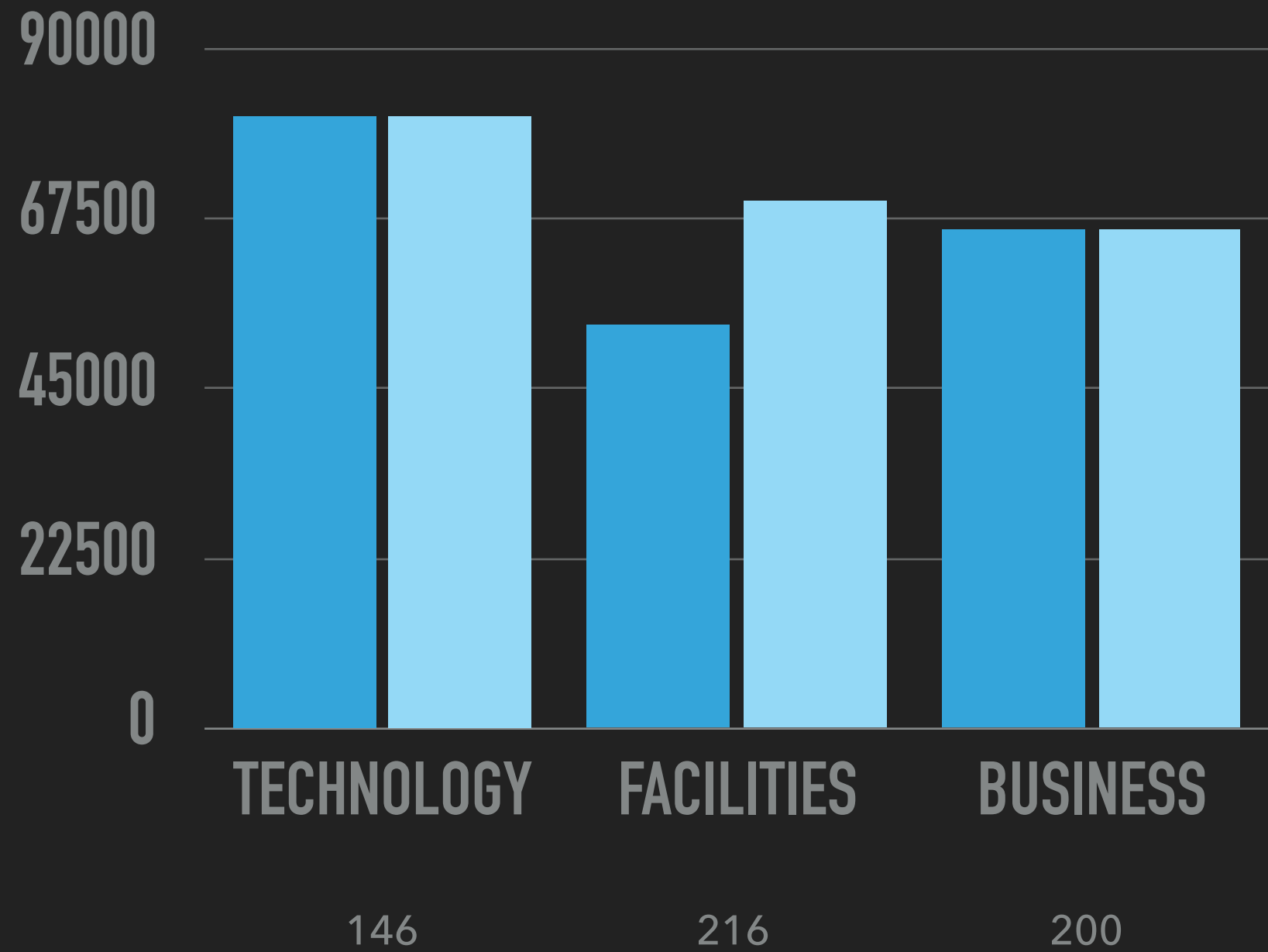
- 1. Salaries remain flat as they have yet to be negotiated for Non-Affiliated staff
- 2. Physical Therapist (PT) works one day per week

# CLERICAL AND HEALTH OFFICE



- 1. Includes negotiated salary increases
- 2. Clerical includes School general and SPED secretarial as well as Library/Media support. Includes increase in salary for School Secretary to work additional summer days.
- 3. Health Office includes Nurse, Aide, and Medical Advisor stipend

# NON AFFILIATED SALARIES



- 1. Salaries for Director of Technology, Facility Supervisor/ Technician, and Business Manager yet to be negotiated
- 2. Increase in Facility Supervisor/ Technician salary due to modification of role from Facility Manager

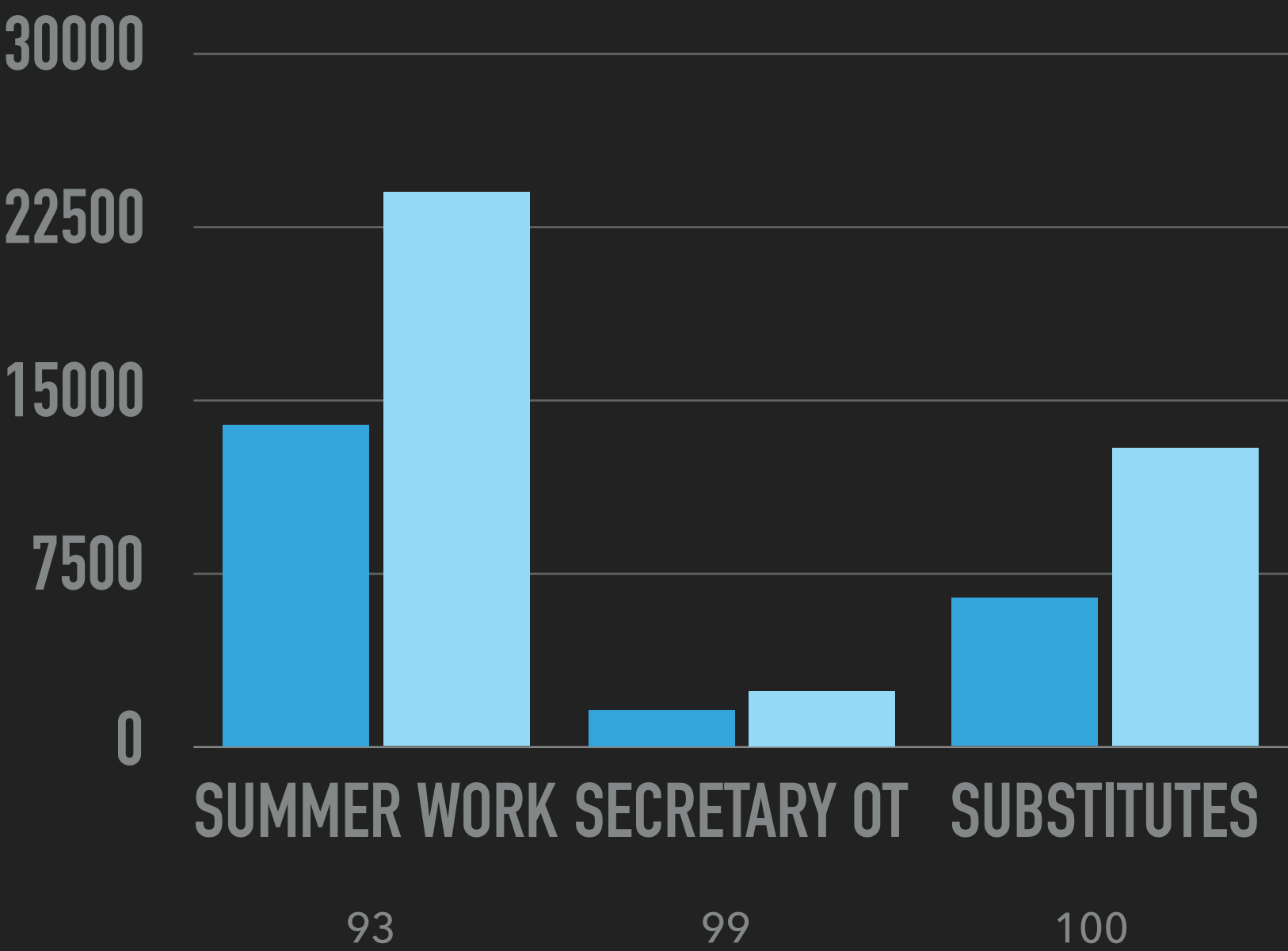


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# SPECIAL EDUCATION

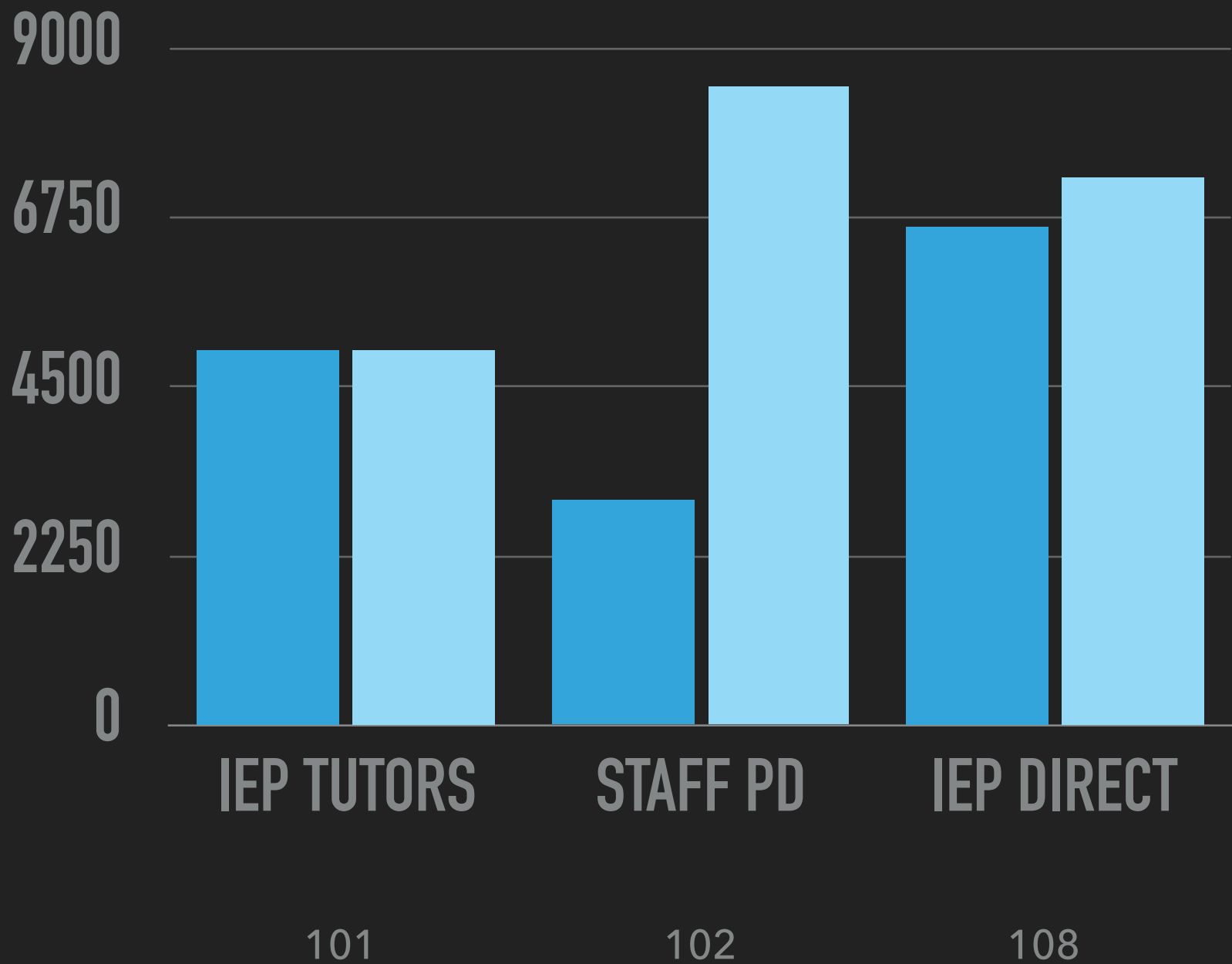


# ADDITIONAL SALARY NEEDS (BEYOND REGULAR, CONTRACTUAL PAY)



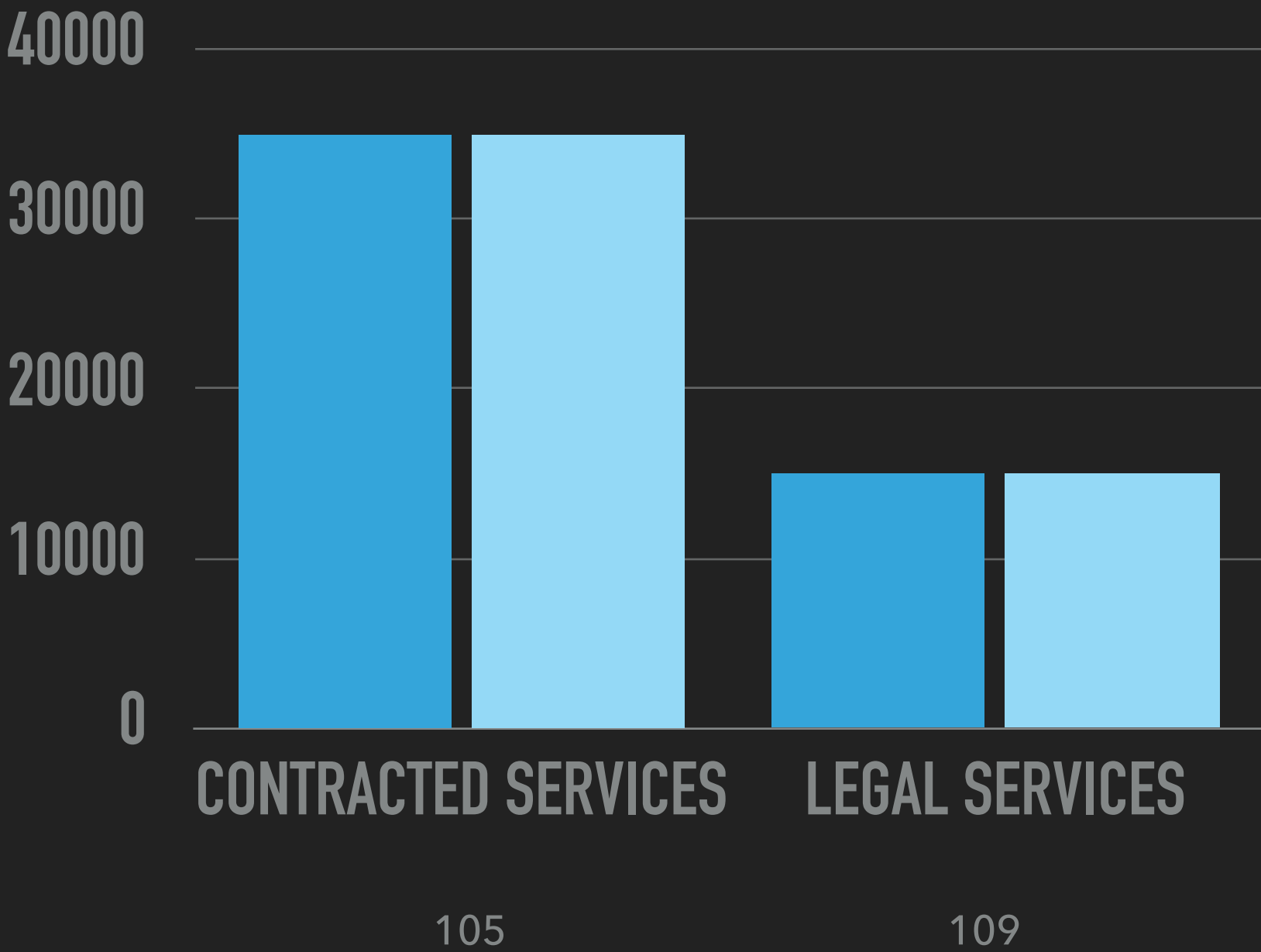
- 1. Summer work based on early projections for Extended School Year (ESY)
- 2. Increase in secretary overtime hours to support time for a few days of summer work
- 3. Substitute cost increase based on trend in 2017-2018 school year

# TUTORS, STAFF DEVELOPMENT AND IEP DIRECT



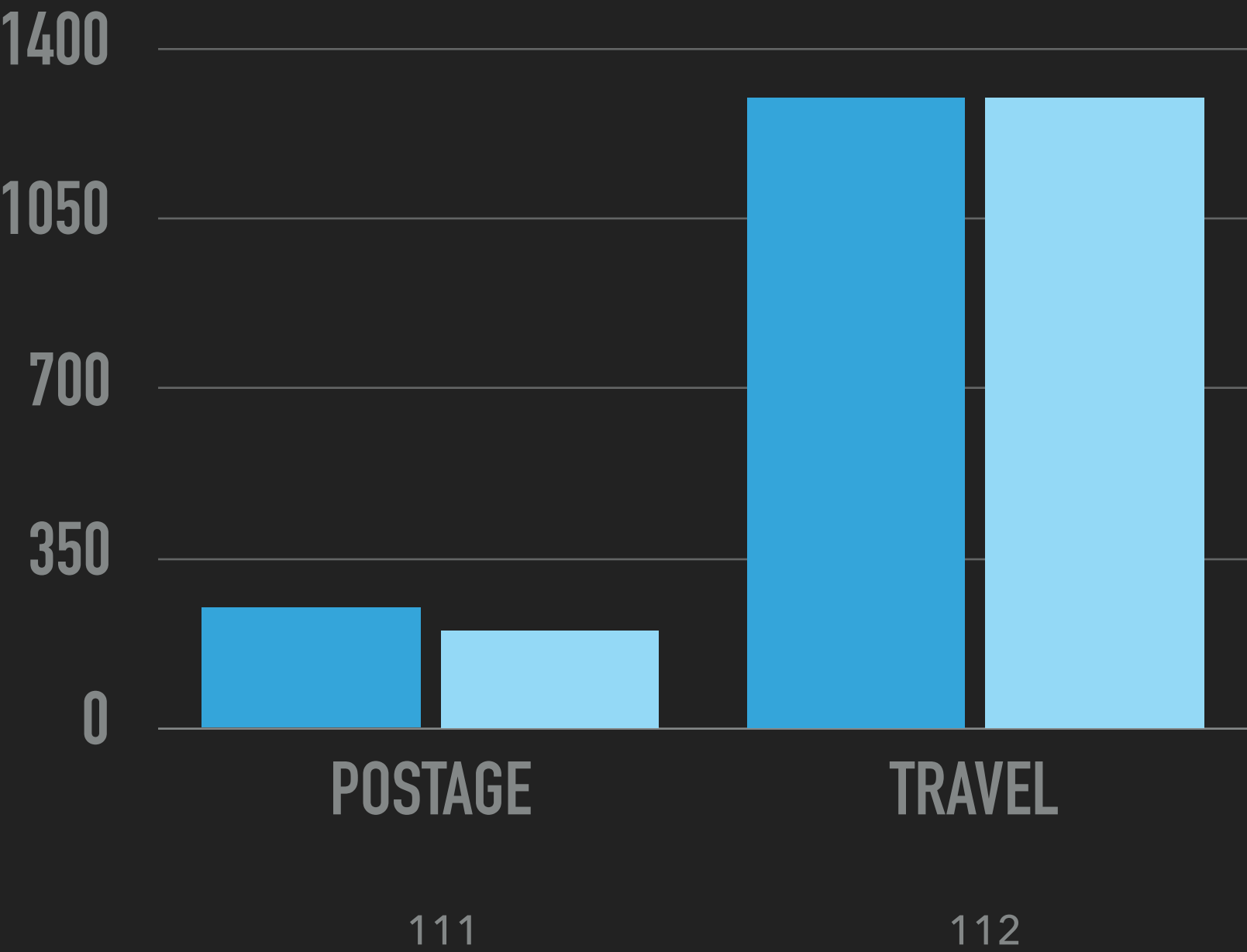
- 1. IEP Tutors are tutors that are recommended by the PPT
- 2. Increase in PD funds to account for having a staff member trained to be a CPI trainer and additional PD in the area of literacy
- 3. IEP Direct increase reflects projected increase in program cost

# CONTRACTED AND LEGAL SERVICES



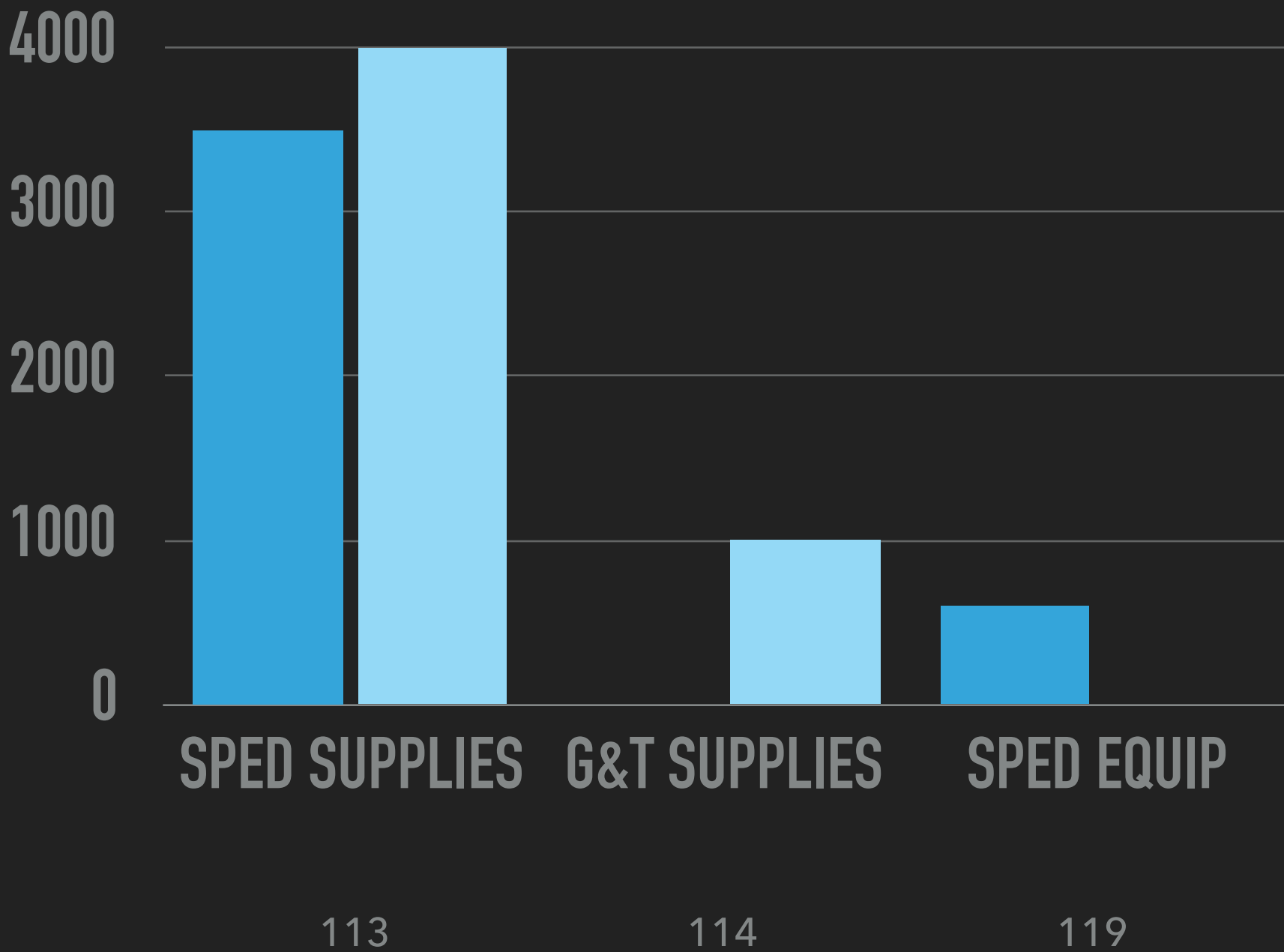
- 1. Contracted services are primarily used for outside evaluations
- 2. Legal services are needed for PPTs, mediations and due process proceedings

# POSTAGE AND TRAVEL



- 1. Minimal funds are needed for postage since most information is shared via email
- 2. Travel funds for staff are anticipated to be consistent with this year

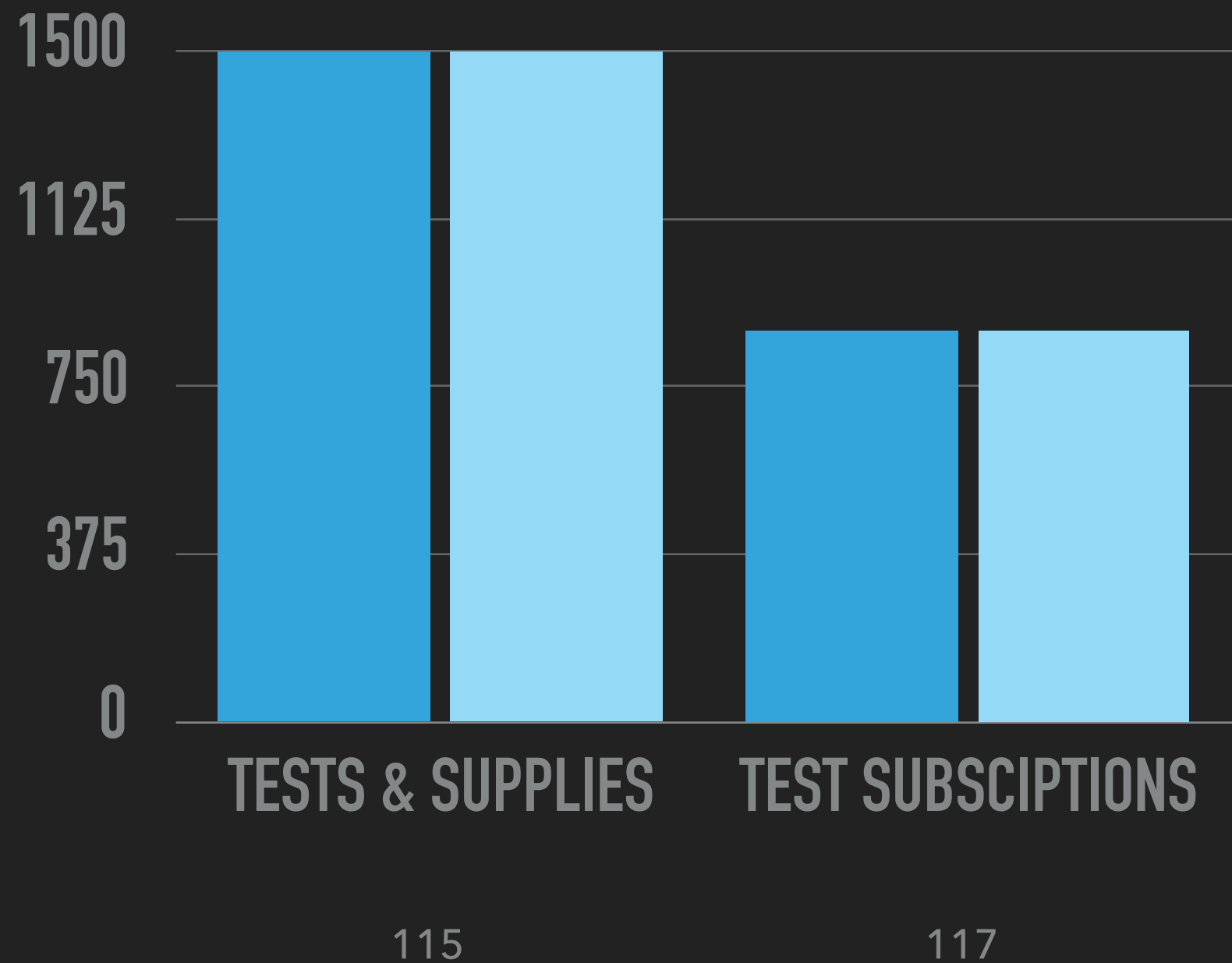
# SUPPLIES AND EQUIPMENT



- 1. Supply money is allocated by staff members to support purchase of general classroom materials
- 2. Gifted and Talented Supply increase reflects purchase of a universal assessment tool
- 3. No current SPED equipment needs outside of technology

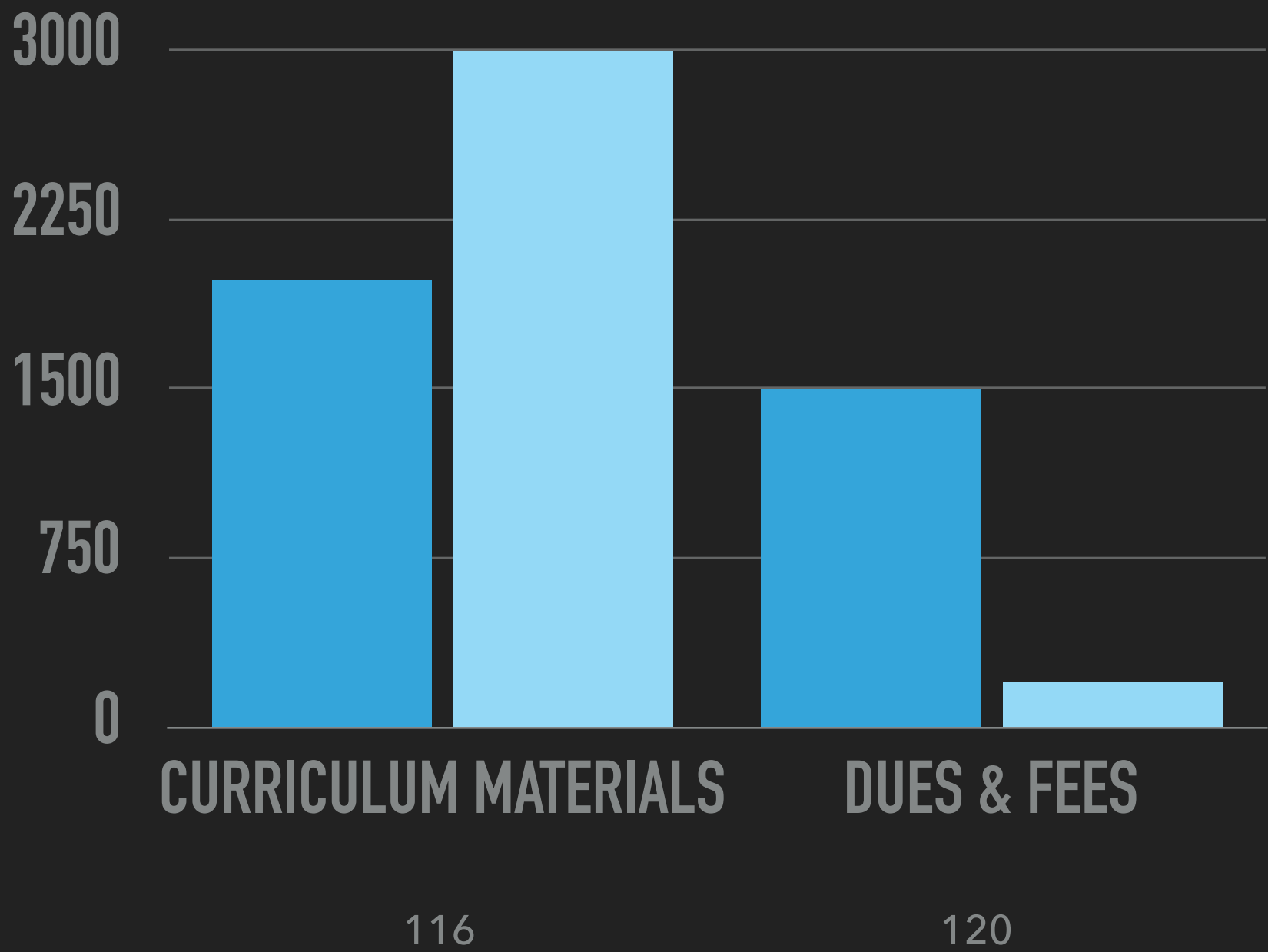


# TESTING, TEST SUPPLIES AND SUBSCRIPTIONS



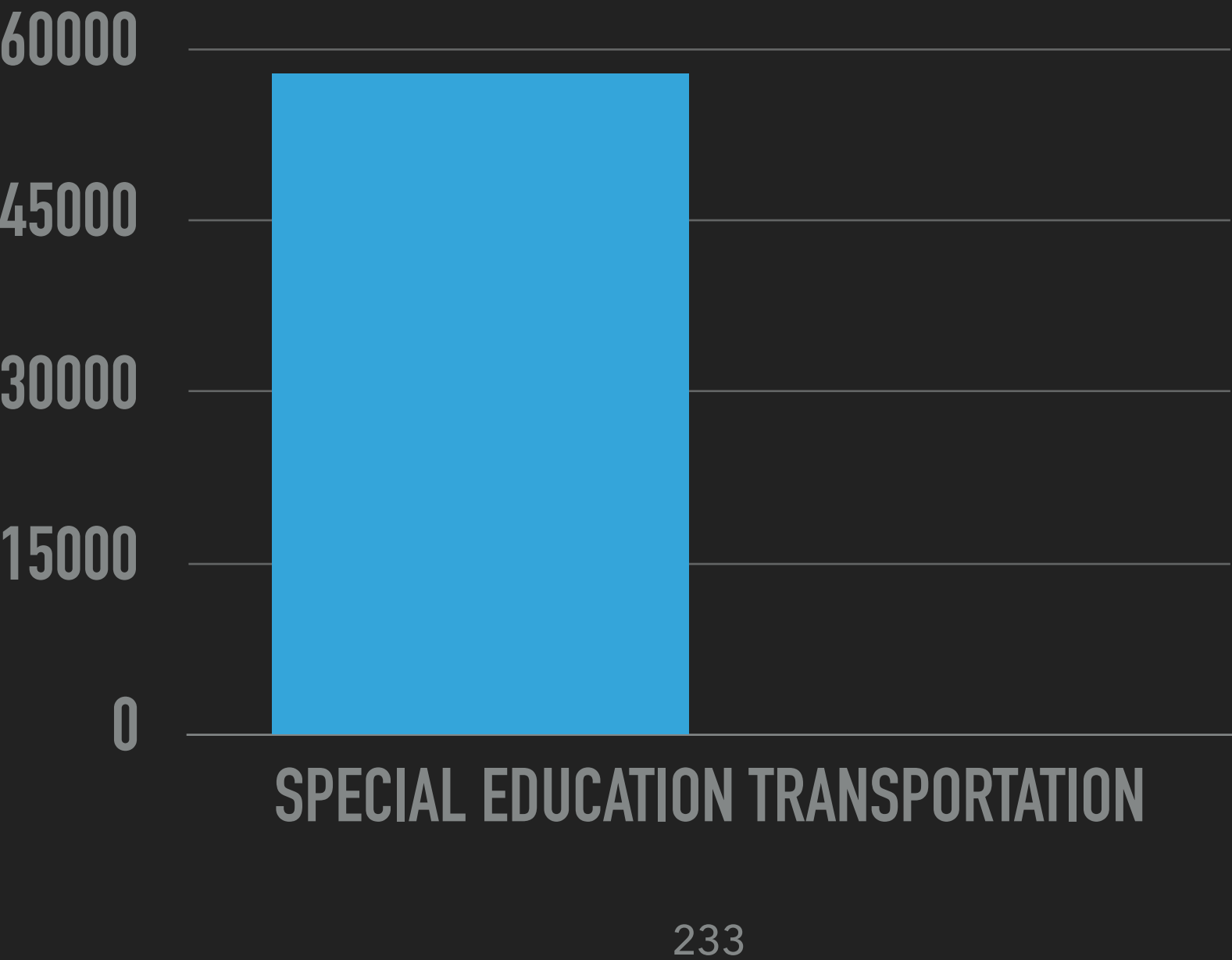
- 1. Funds for Tests and Test Supplies are determined by specific teacher/ service provider requests for the 2018-2019 school year (new assessments, copies of protocols, etc.)
- 2. Test Subscription money is allocated for an online scoring system used by staff members

# CURRICULUM MATERIALS, DUES/FEES



- 1. Increase in Curriculum Materials to address programming needs of individual students
- 2. Dues and Fees will reflect Director participation in LCDA (group of area SPED Directors)

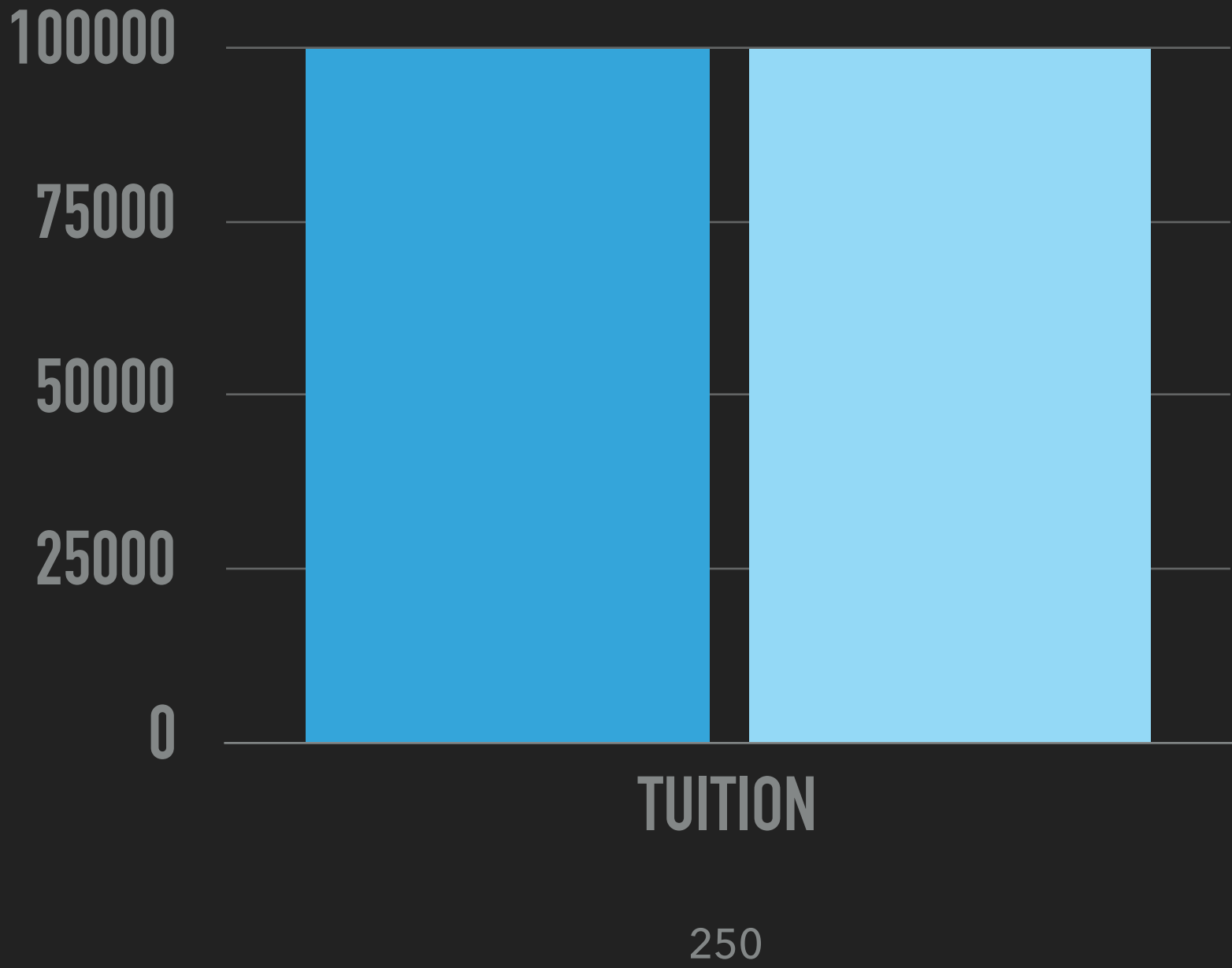
# K-8 TRANSPORTATION



1. For the 2017-2018 budget, there was an anticipated need for special education transportation. Based on current placements, there is no need for a special education vehicle to support students in our K-8 program during the 2018-2019 school year.

**CONTINGENCIES IN SPED**

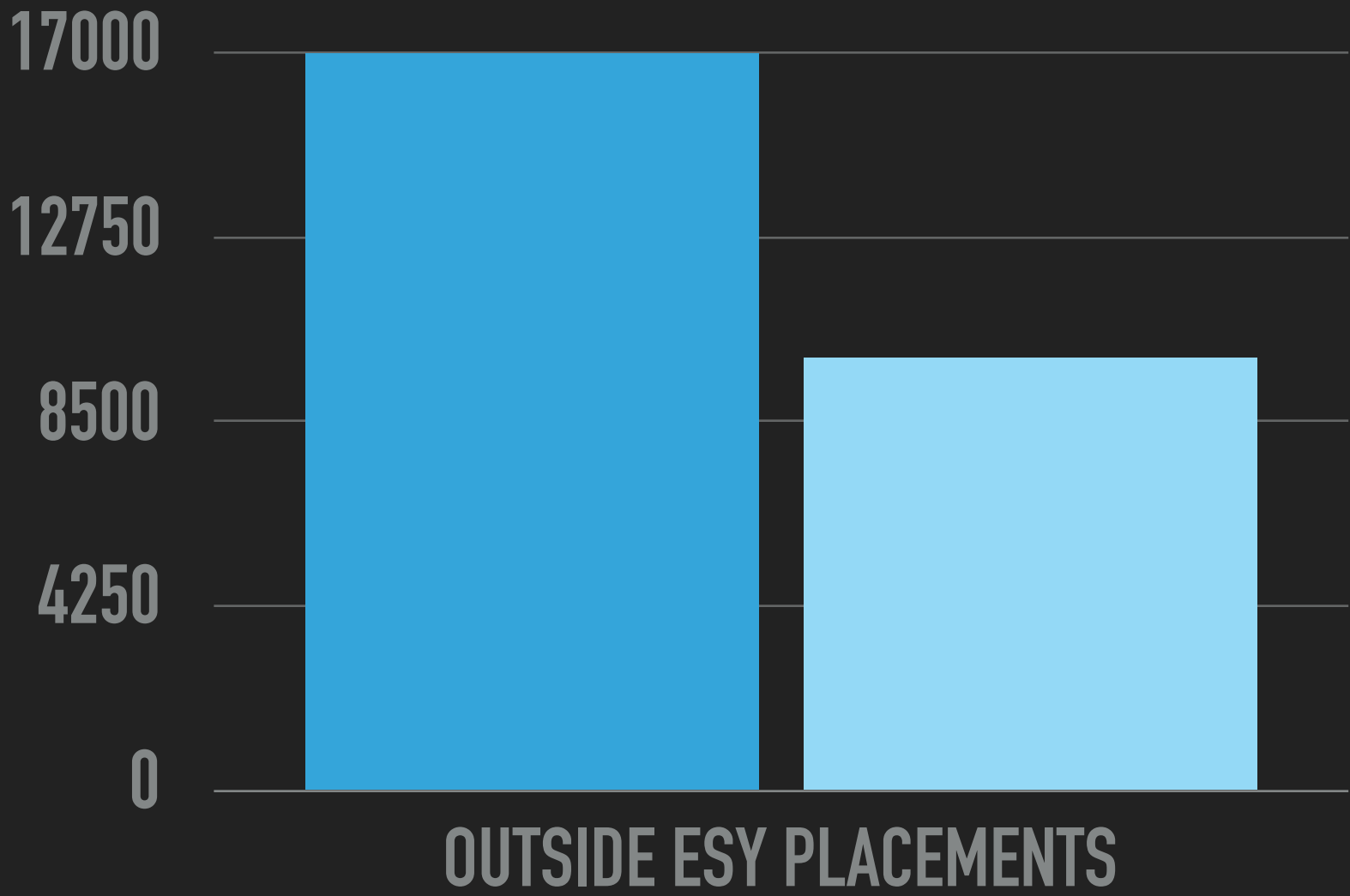
# TUITION TO NON-PUBLIC SCHOOLS (K-8)



1. These funds, as there were last year, are being placed in the budget as a contingency

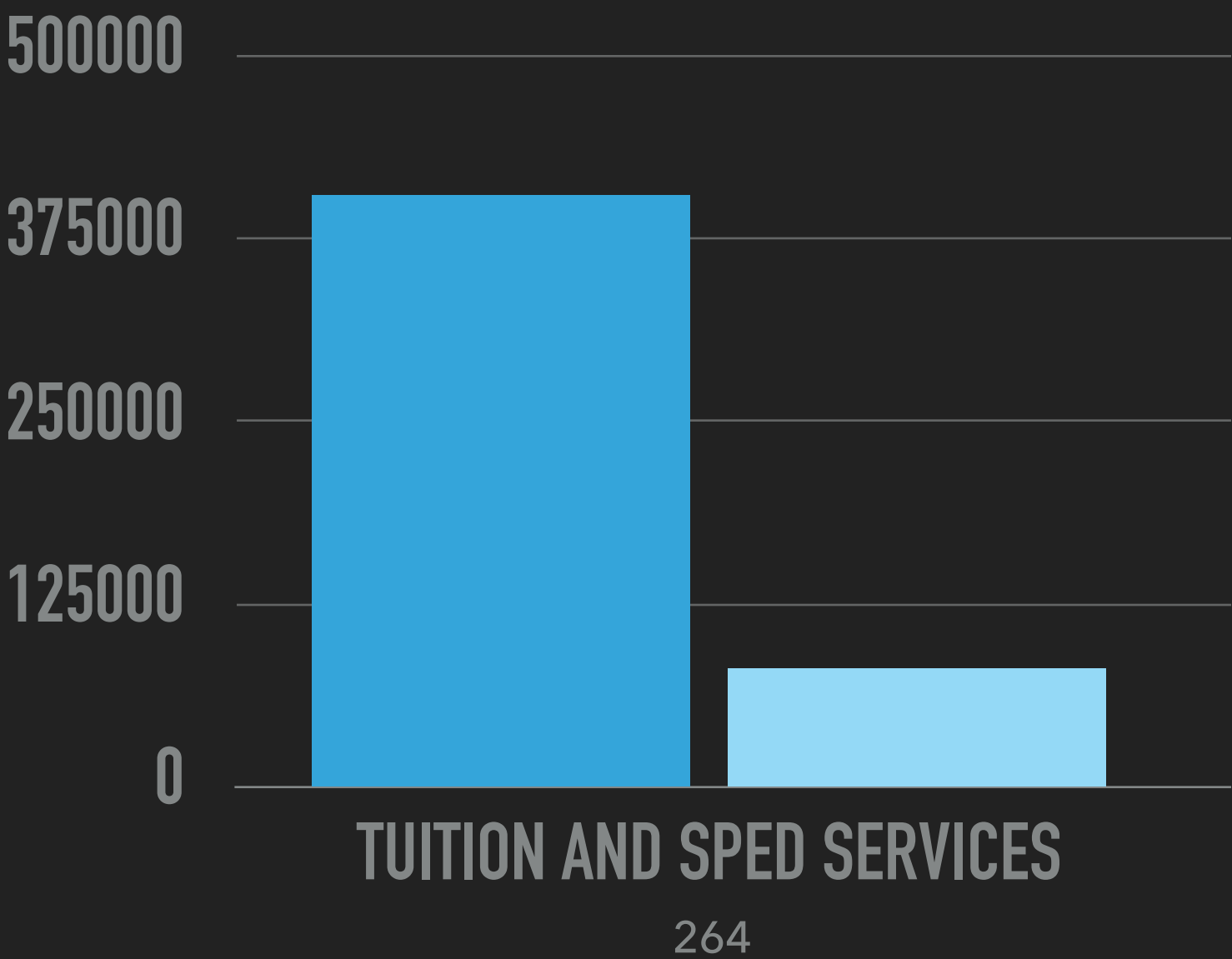


# SUMMER ELEMENTARY SPED PLACEMENTS



1. This amount is being reduced based on current student placements and programming needs

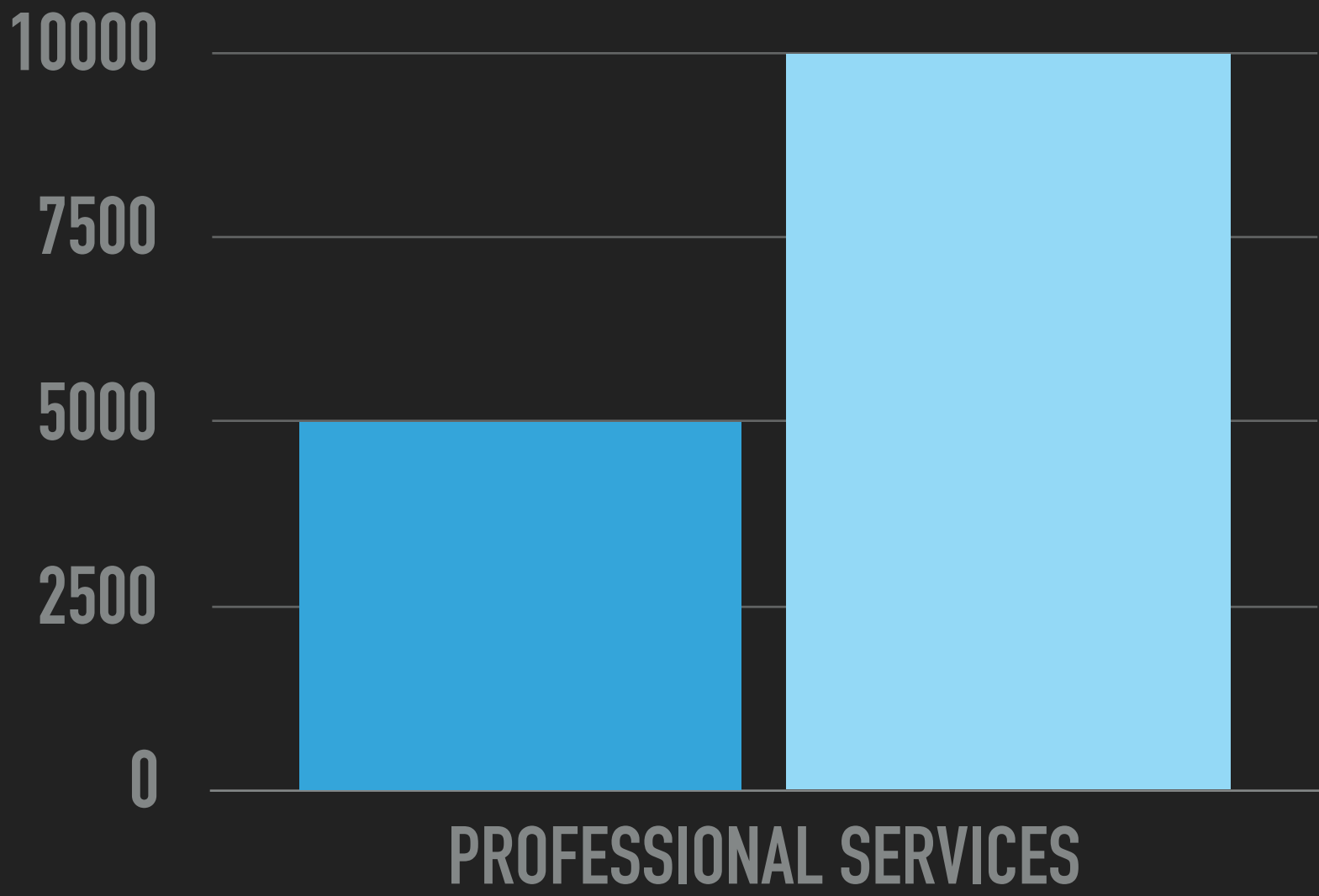
# PUBLIC HIGH SCHOOL TUITION AND SERVICES



- 1. Decrease in costs primarily due to moving tuition for all SPED students to the HS tuition line (261)
- 2. Some cost savings also due to projected student needs
- 3. We do not have any students projected for post-secondary services during 2018-2019

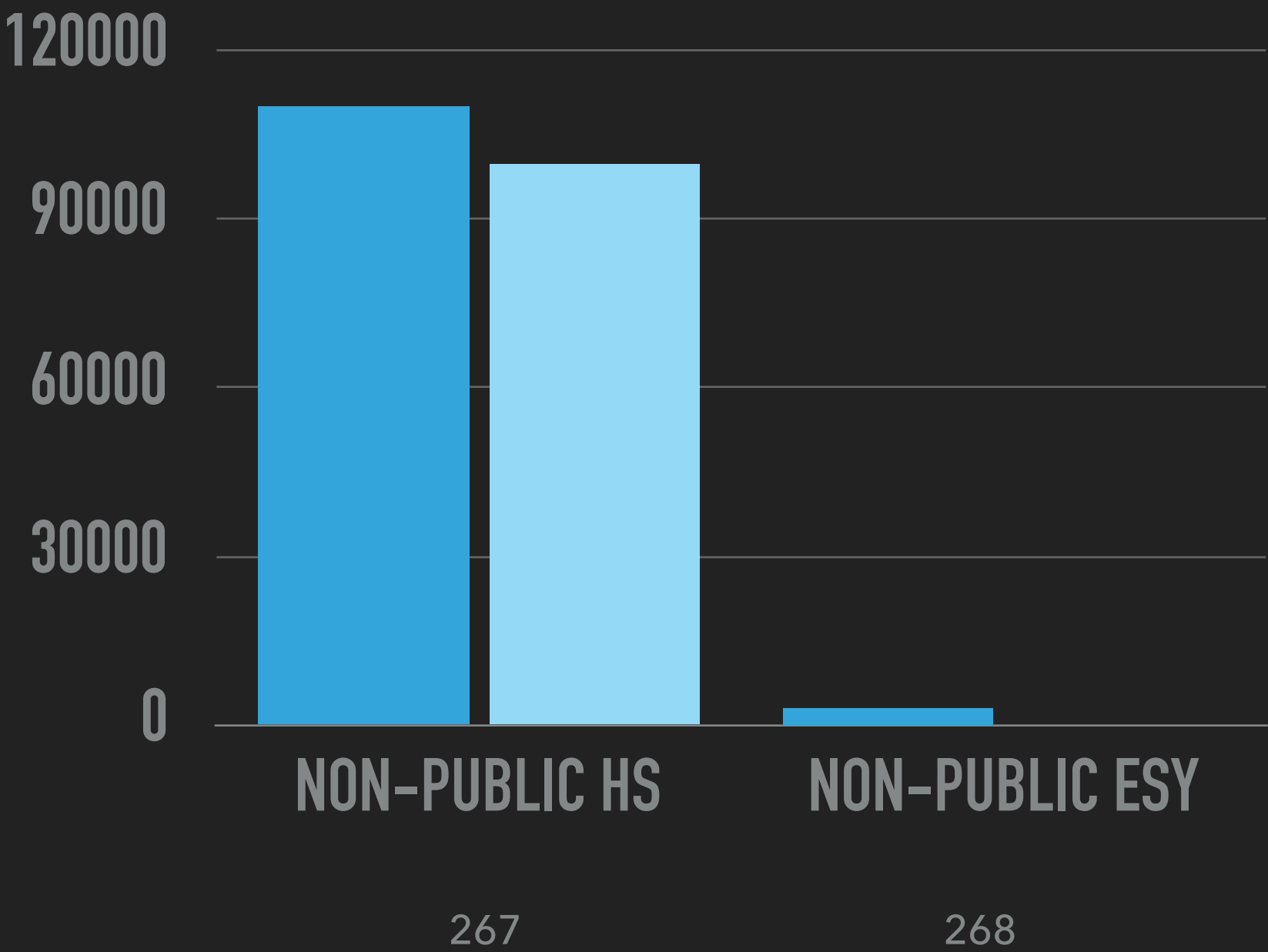
High school SPED students by grade for 2018-2019:  
12th Grade (6), 11th Grade (7), 10th Grade (5), 9th Grade (6)

# ADDITIONAL SERVICES FOR HIGH SCHOOL STUDENTS



1. Outside services (i.e. outside evaluations) required to support PPT recommendations. Increase to reflect trends in expenditures

# SPECIAL EDUCATION AND ESY FOR NON-PUBLIC HIGH SCHOOLS



1. Non-Public High School Special Education reflects two placements for students, as well as funds for an anticipated cost related to another high school student
2. Based on current placements, no private school ESY costs are required for the 2018-2019 budget

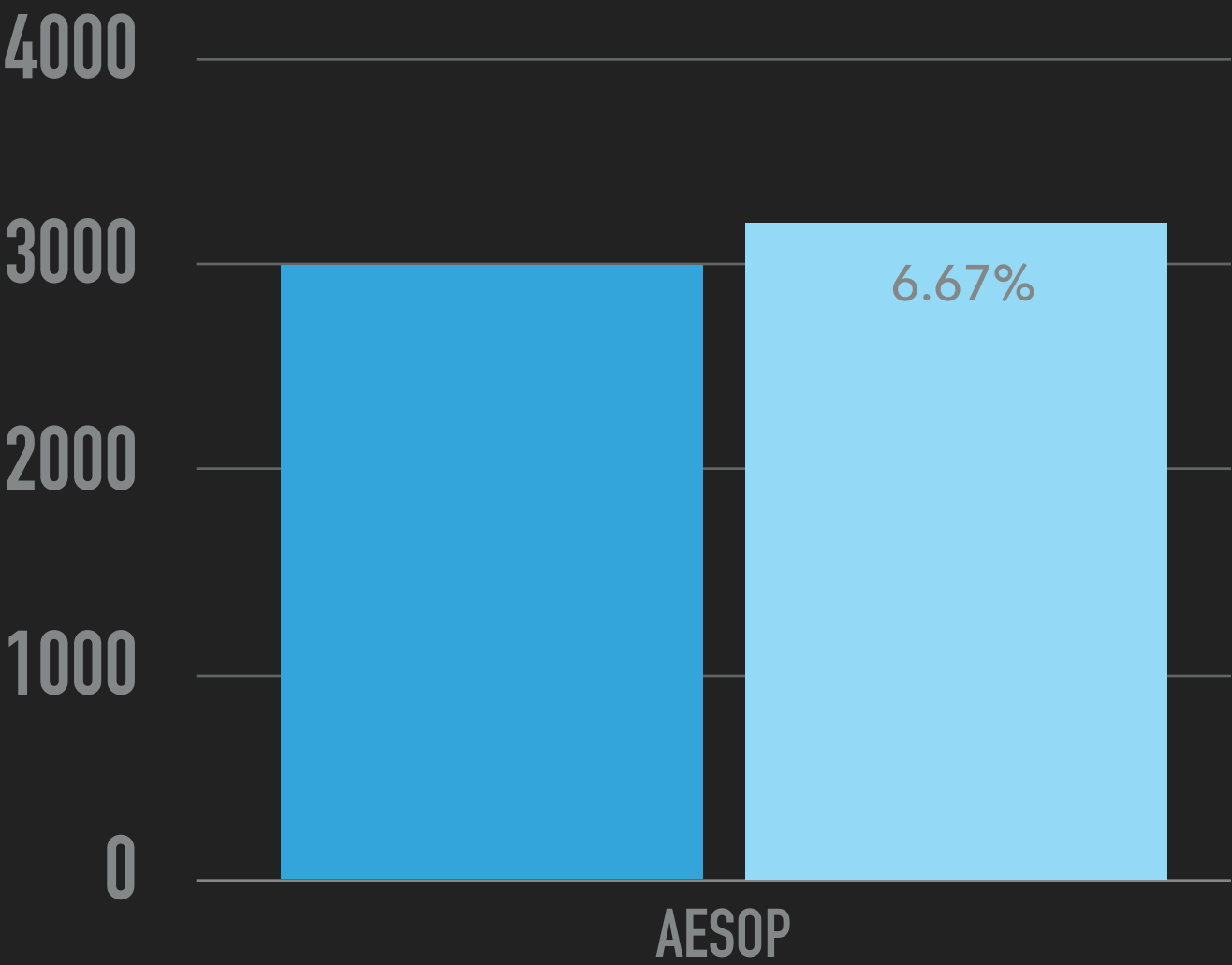


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# TECHNOLOGY

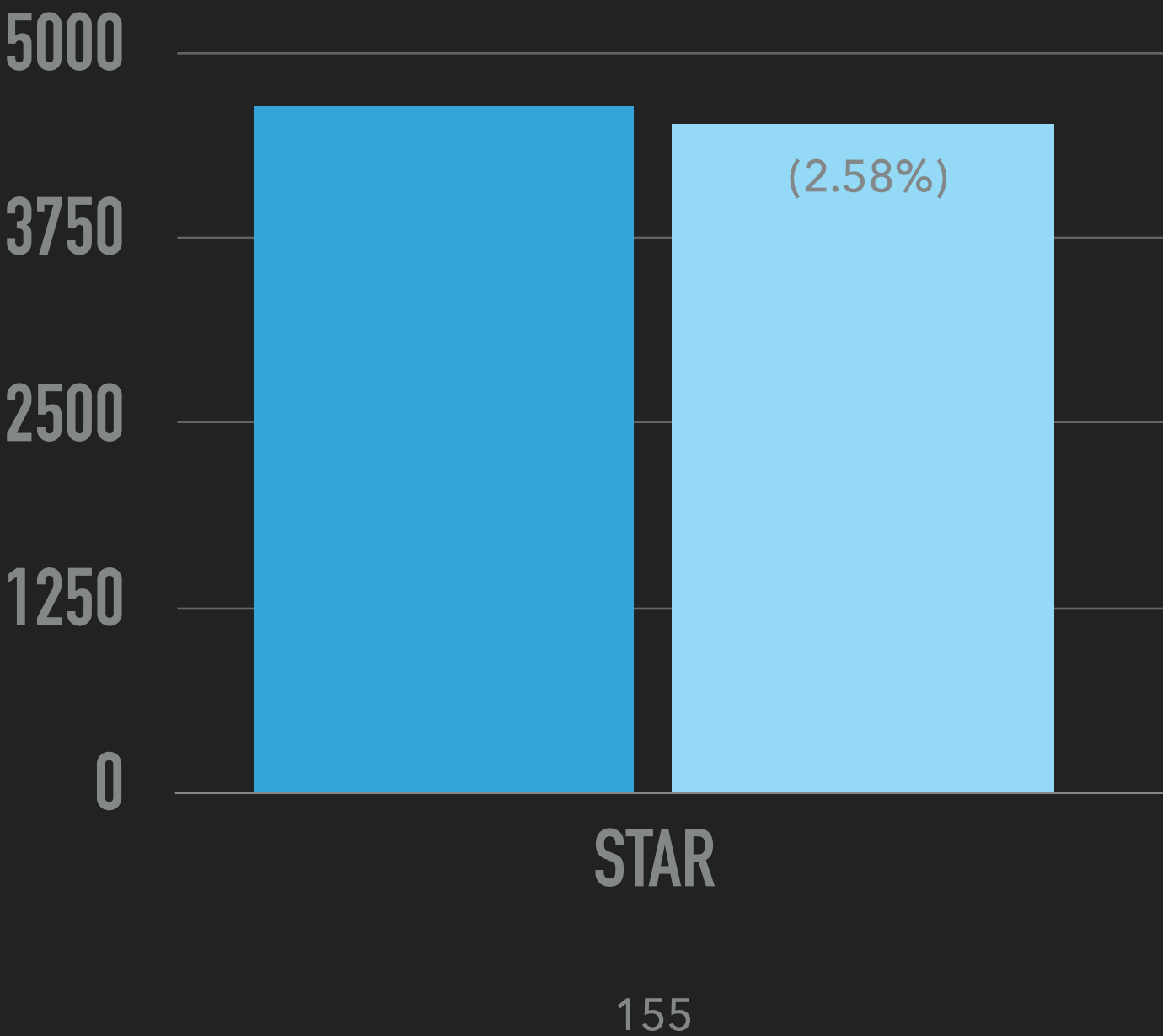


# SUB CALLING



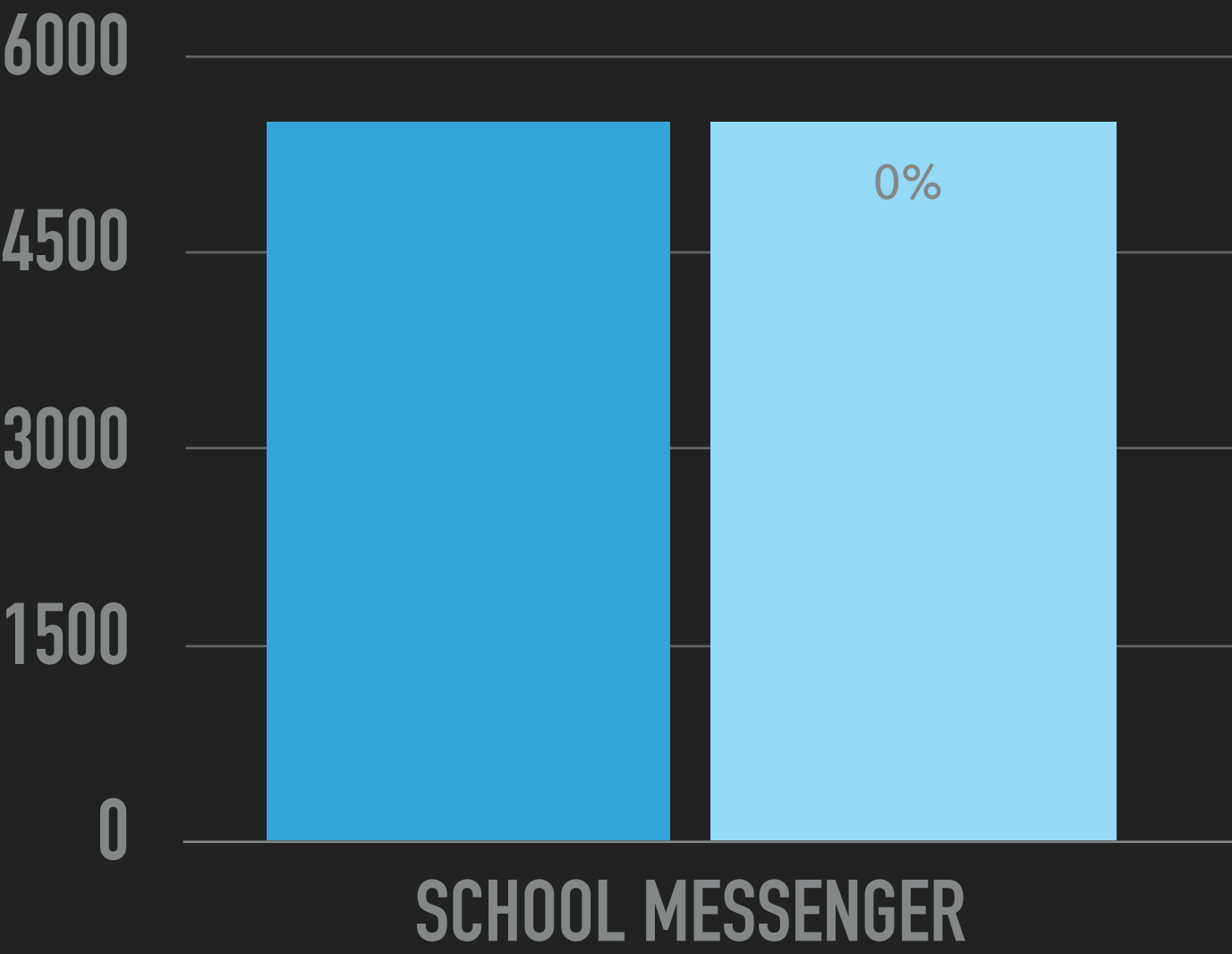
1. Includes cost for our  
online sub  
procurement service

# TESTING SERVICES



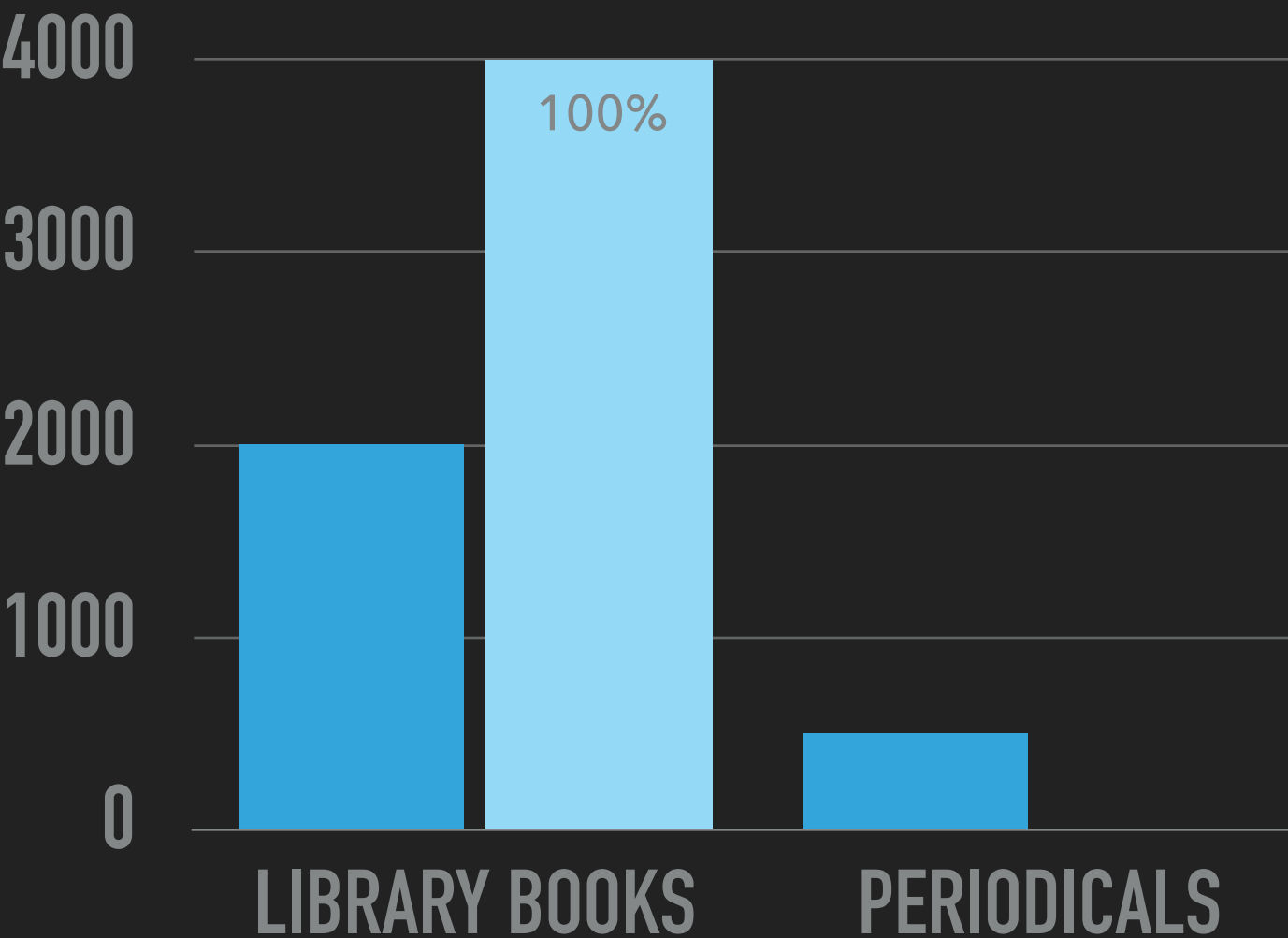
1. Slight reduction in STAR cost due to decrease in student population and subscription needs

# RAPID NOTIFICATION SERVICES



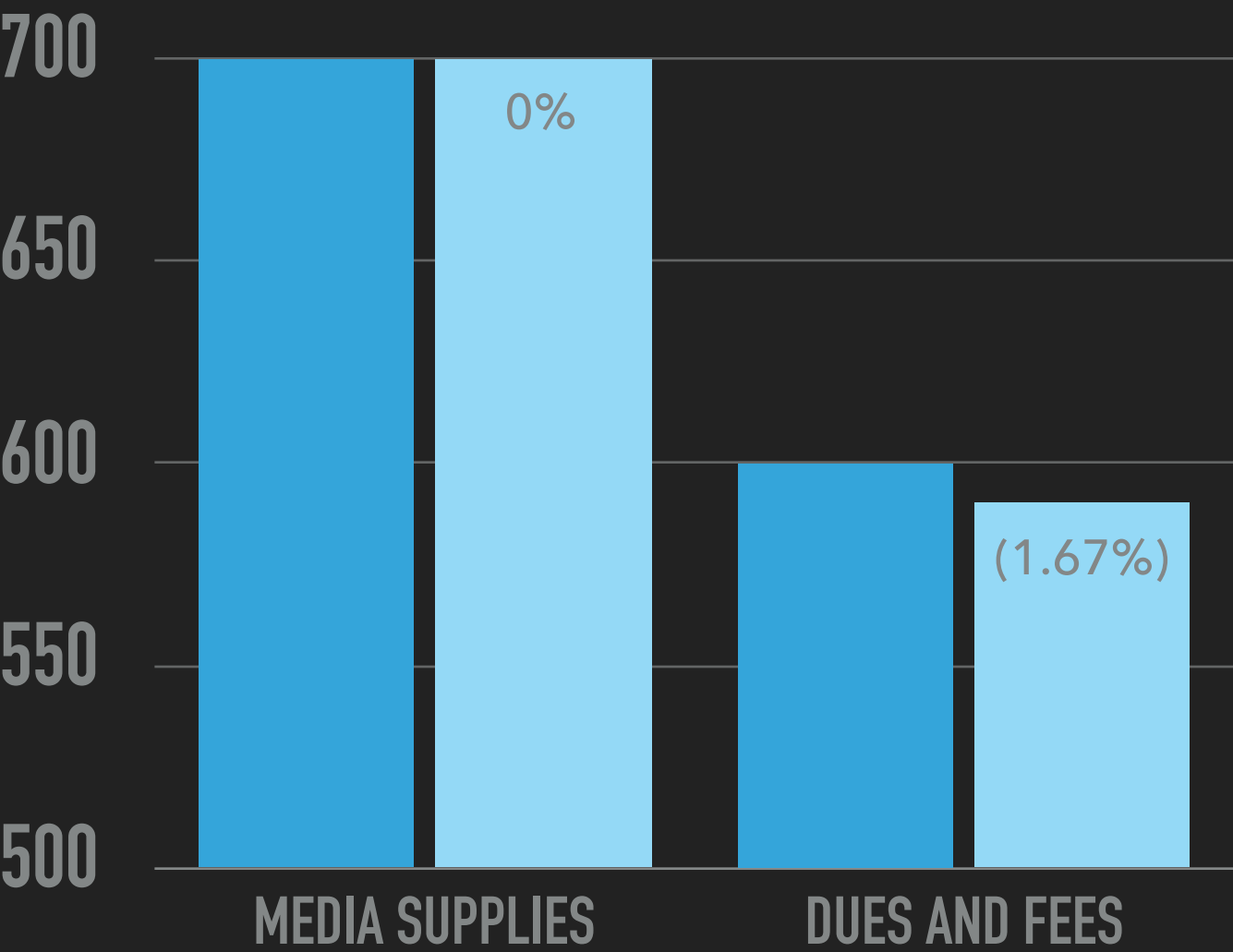
1. Includes budget to continue service to provide rapid notifications, maintain website and Sherman School app

# LIBRARY RESOURCES



- 1. Increased purchase of books to support library program
- 2. Decreased purchase of periodicals due to ubiquity of this information

# SUPPLIES, DUES AND FEES

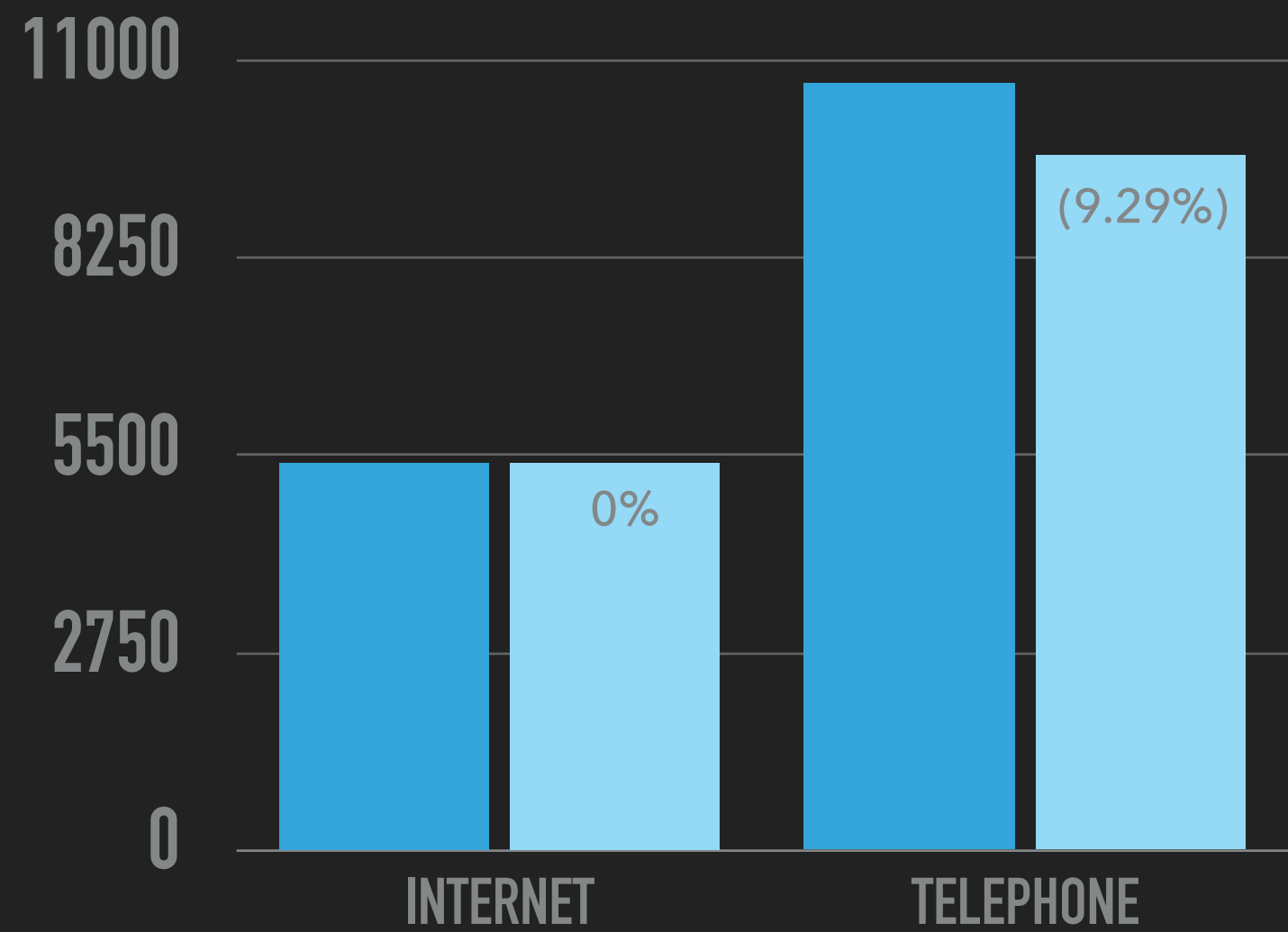


160, 168

- 1. Maintains supply costs for repairs to books, etc.
- 2. includes slight decrease in dues and fees costs



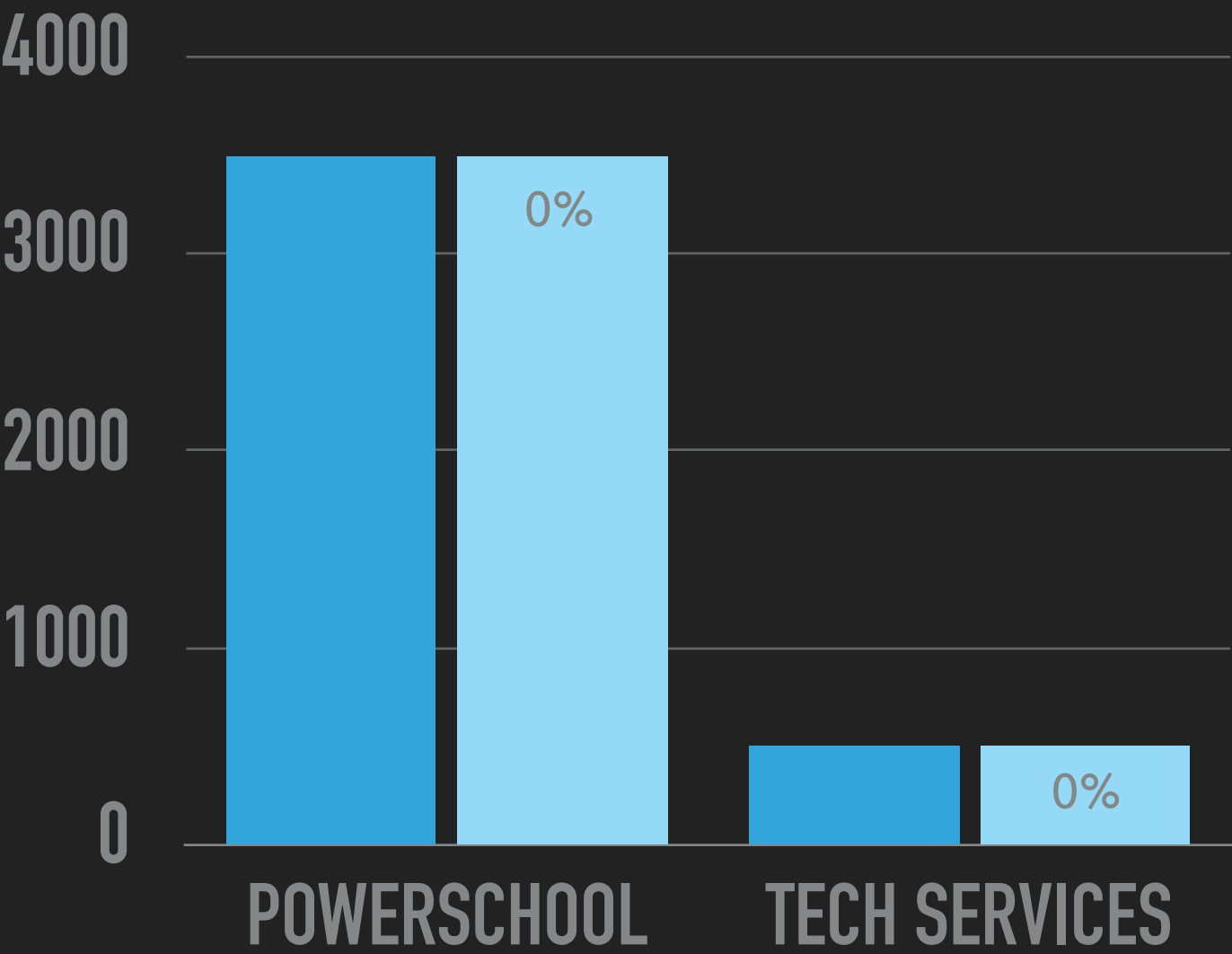
# CONNECTIVITY



153, 158

- 1. Includes costs for internet and telephone services
- 2. Decrease in telephone costs to reflect closer to actuals

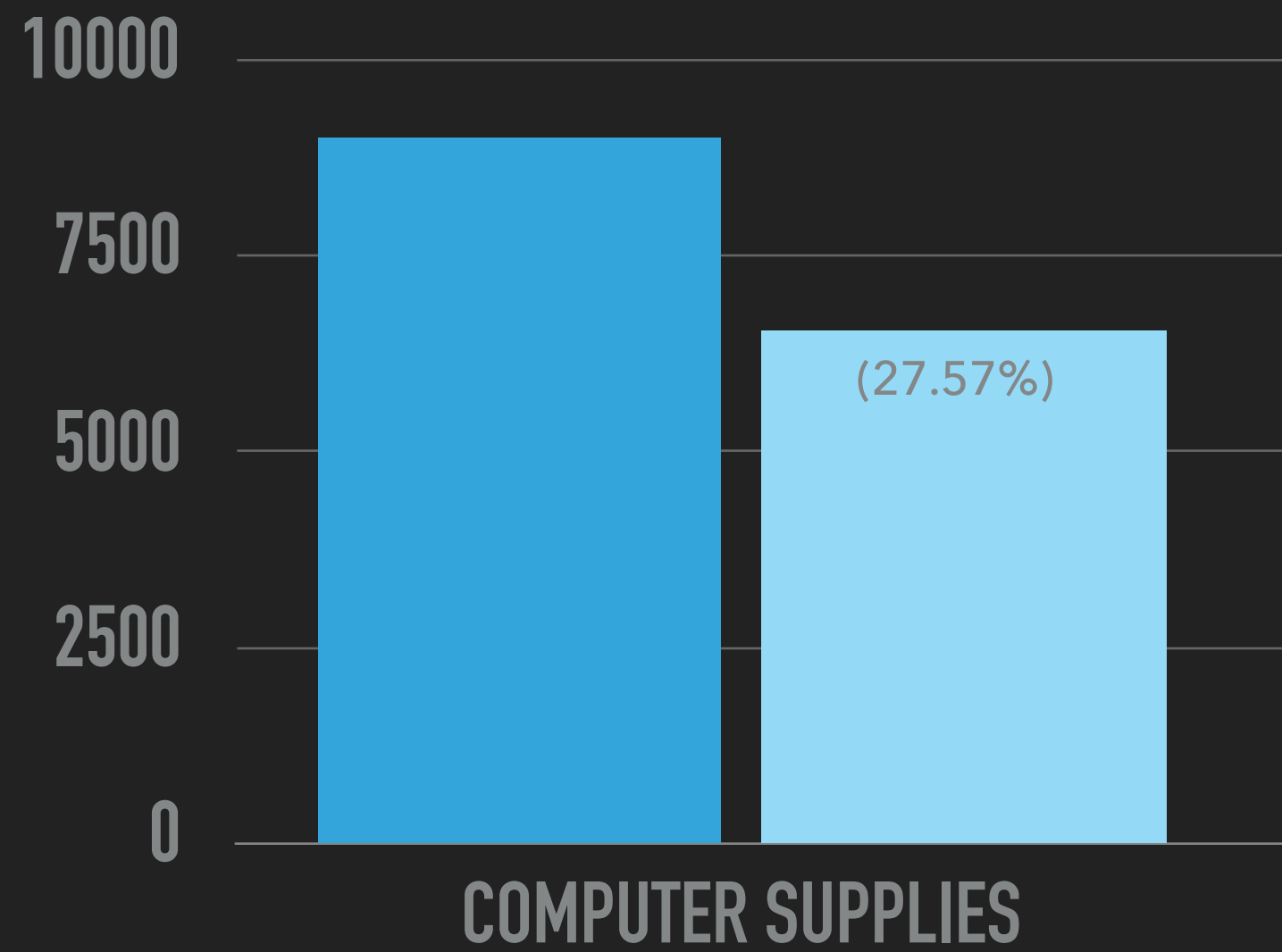
# STUDENT INFORMATION SYSTEM



156, 152

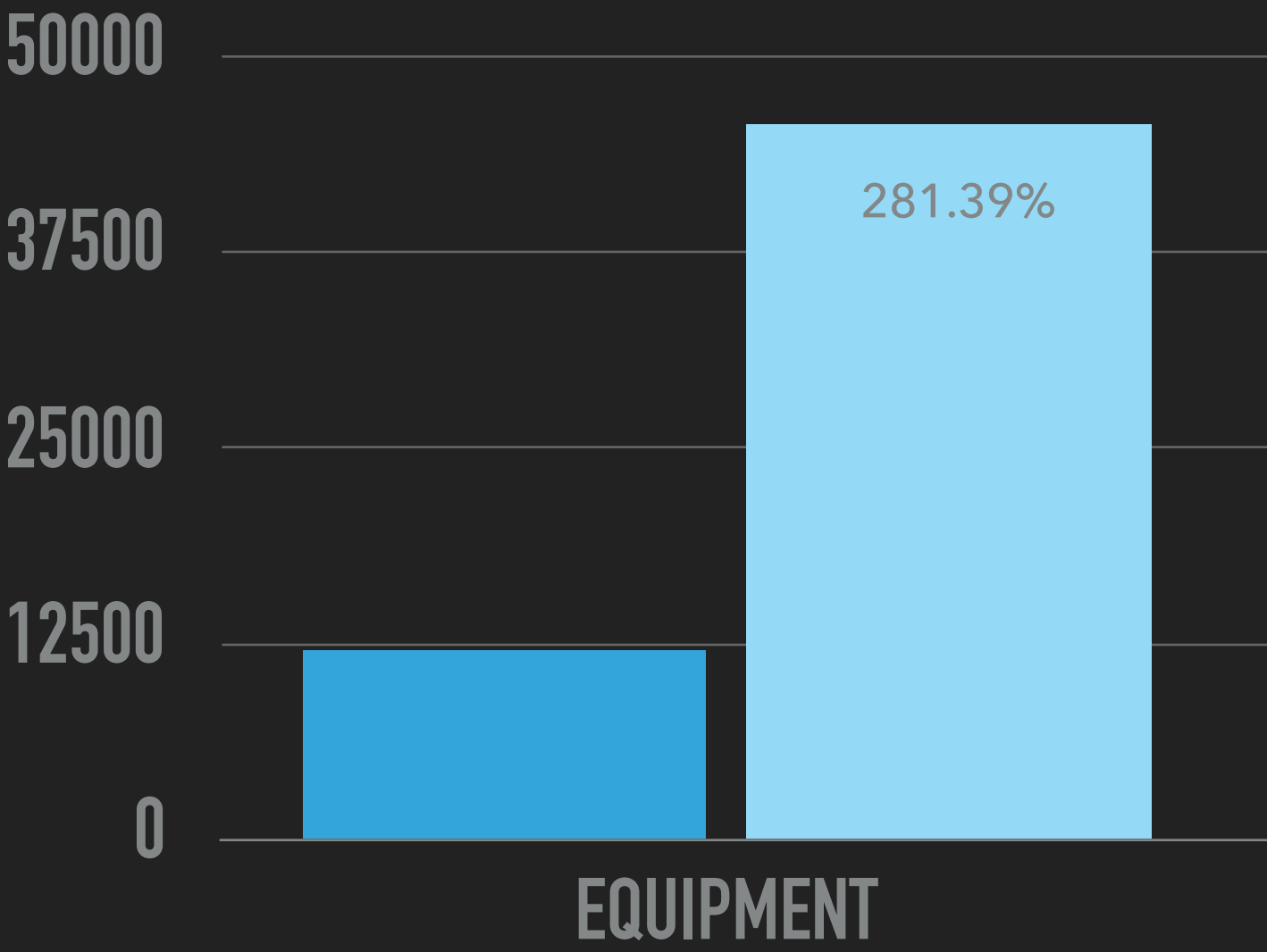
- 1. Includes the maintenance of PowerSchool to manage student data, attendance, report cards, etc. (formally line 12)
- 2. Includes maintenance of SIMS to manage student testing information

# COMPUTER SUPPLIES



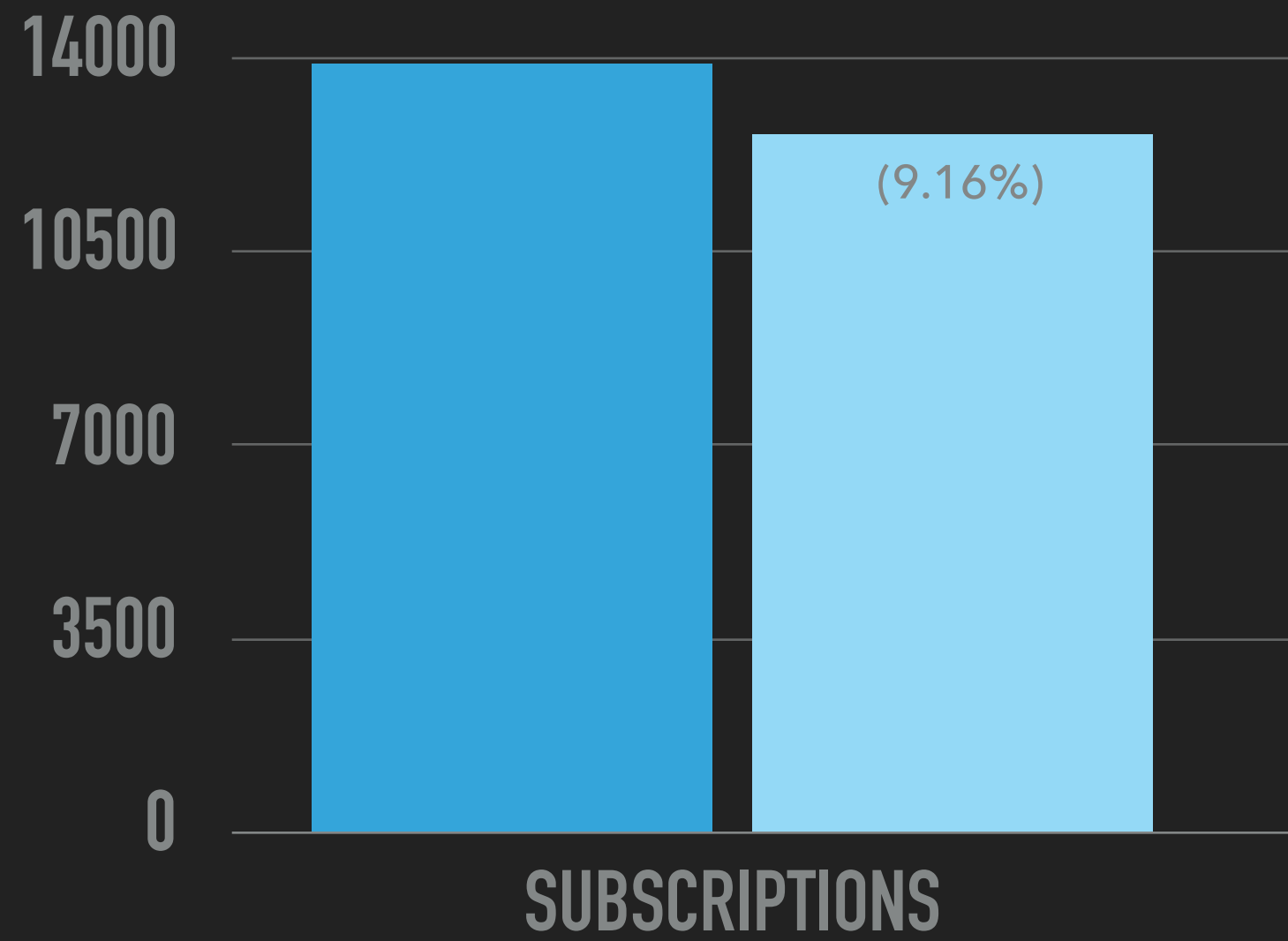
- 1. Budget includes installation of projectors, Chromebook cases and general supplies
- 2. Slight decrease due to clarification of lines for Computer Supplies and Computer Equipment (line 166)

# EQUIPMENT MEDIA/COMPUTER



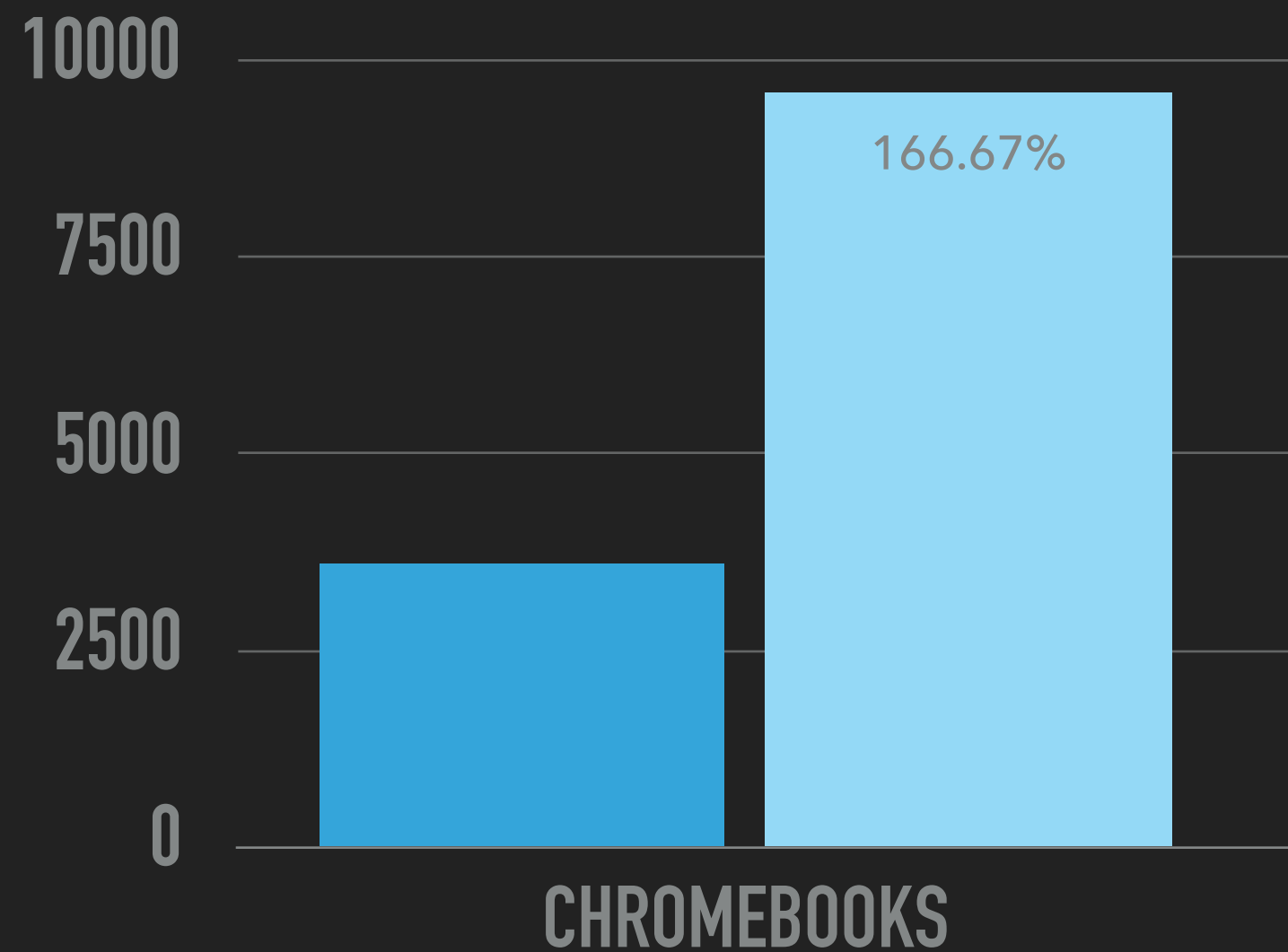
1. Increase reflects purchase of equipment to support Ed Tech curriculum and new furniture for the Library Media Center

# SUBSCRIPTIONS TO CURRICULUM WEBSITES



1. Slight decrease reflects prioritized list of website subscription purchases

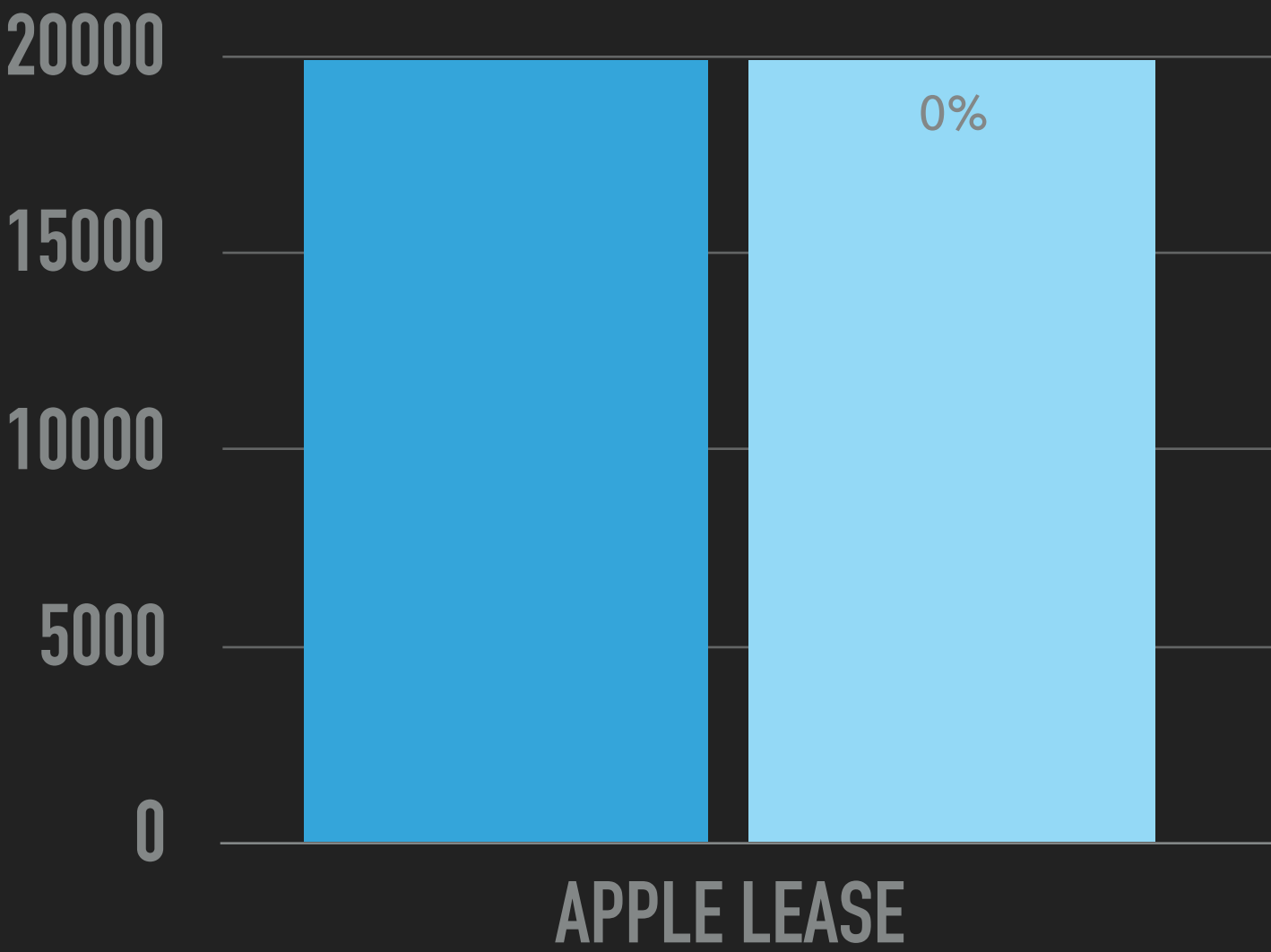
# CHROMEBOOKS



- 1. Increase needed to support issuance of new Chromebooks to every 6th grade student. Students will keep their Chromebooks at the end of 8th grade.



# COMPUTER EQUIPMENT LEASE



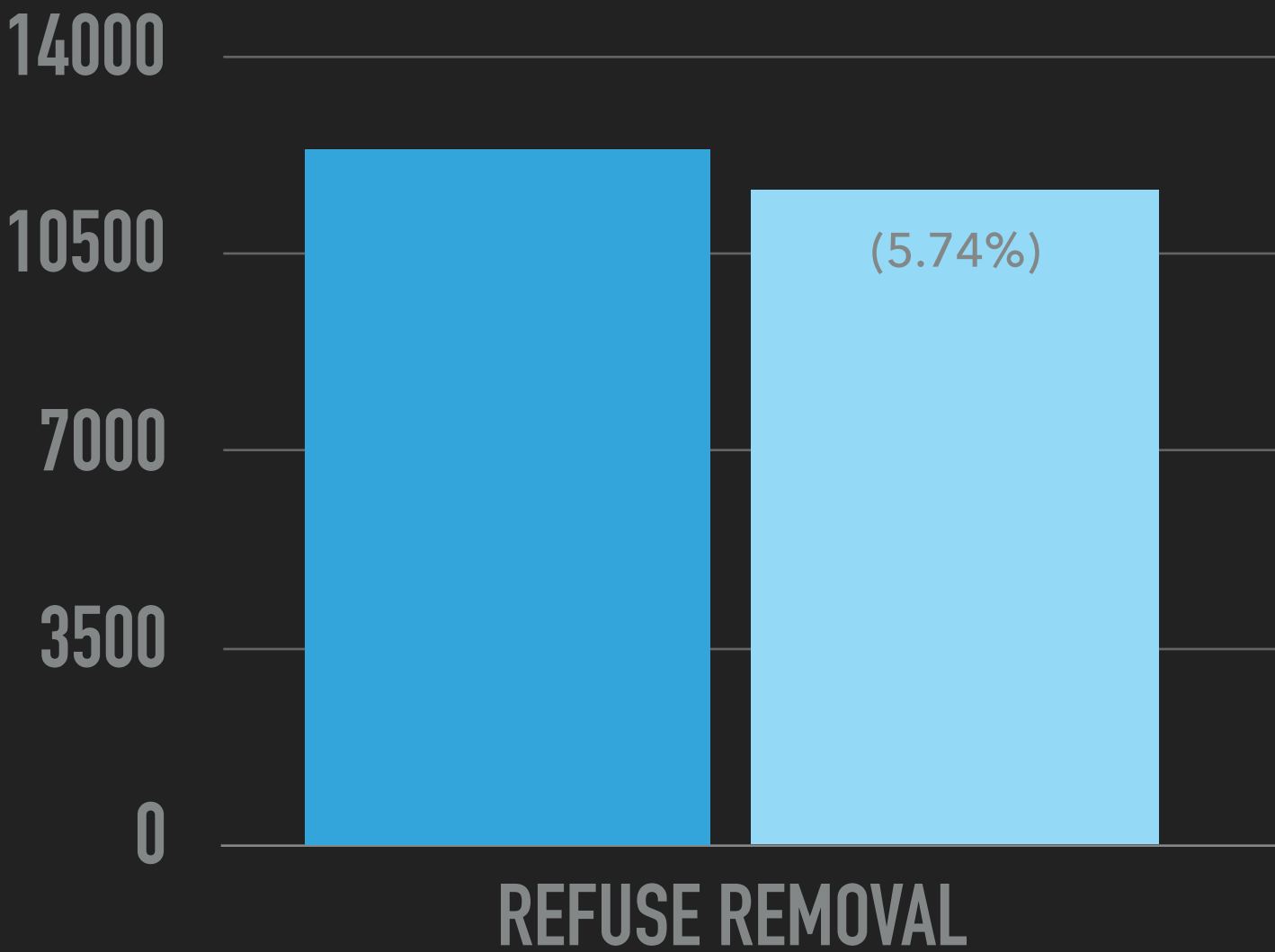
1. budget maintains agreement to lease computer equipment from Apple



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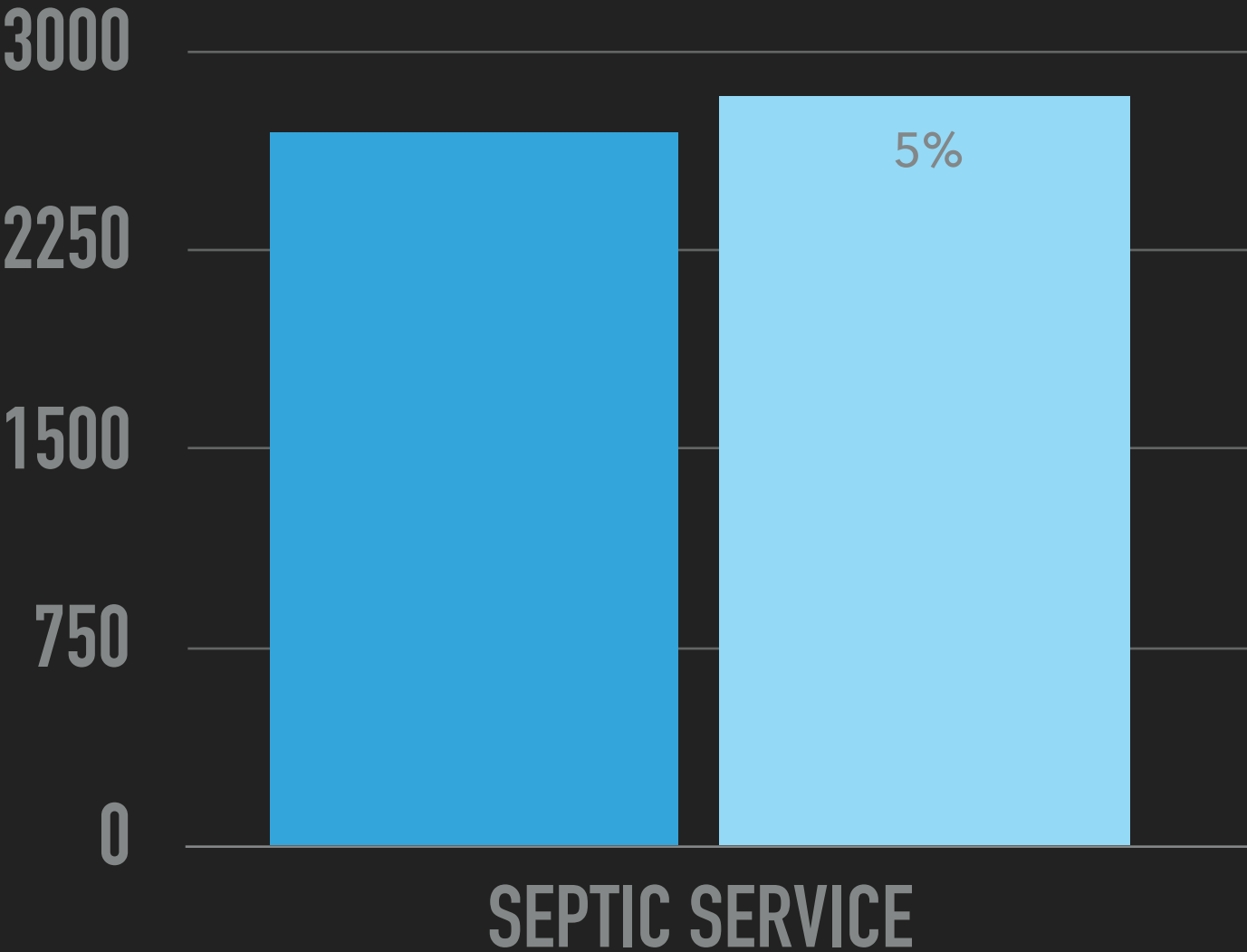
# OPERATIONS AND MAINTENANCE

# REFUSE REMOVAL



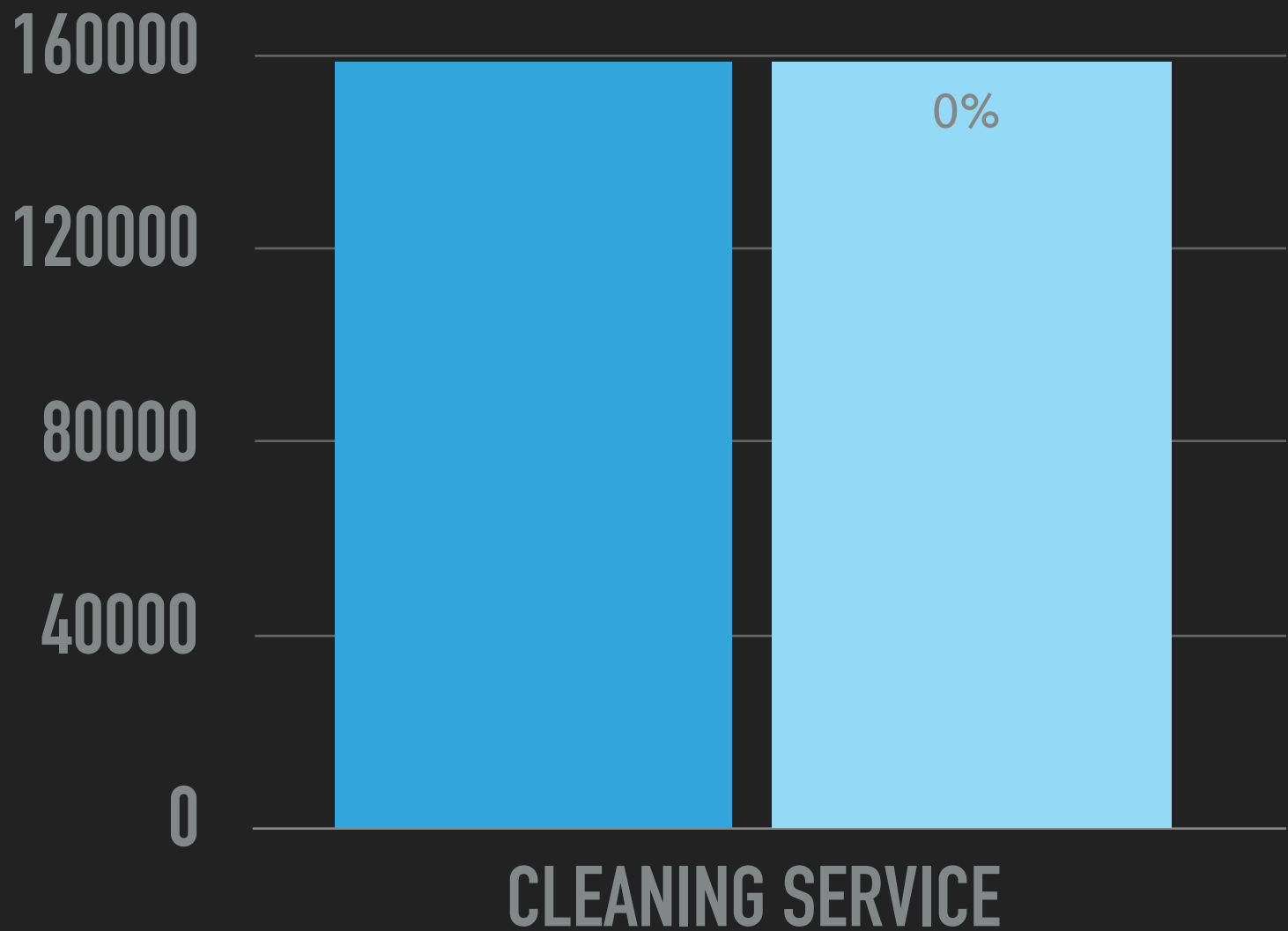
1. Slight reduction is closer to actual expenditures

# SEPTIC



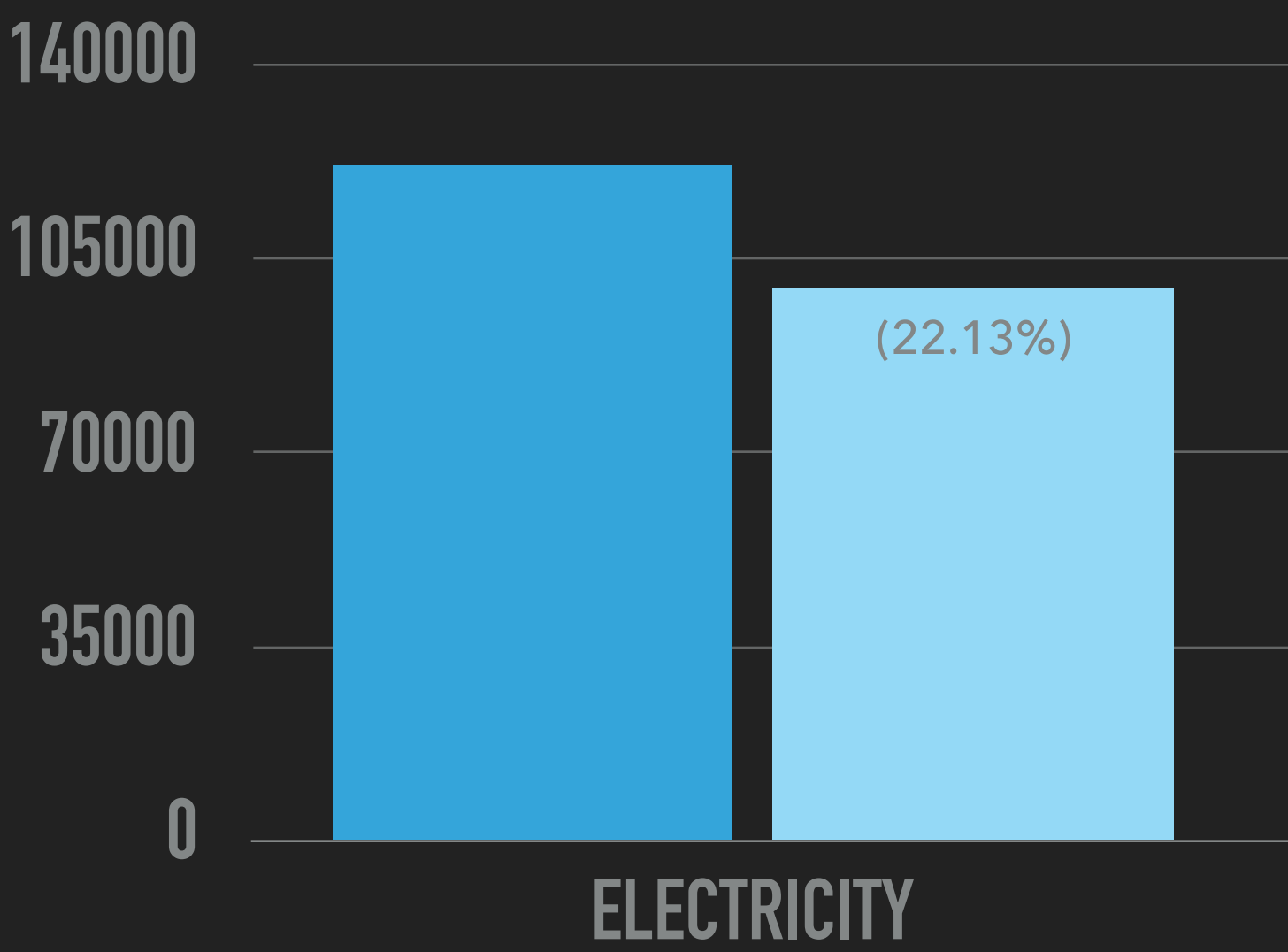
1. Slight increase due to inflation costs

# CLEANING SERVICE



- 1. Contract for service remains the same for 2018-2019
- 2. Three porters (2 AM, 1 PM) for interior and exterior cleaning, snow removal, etc.
- 3. All supplies and equipment provided

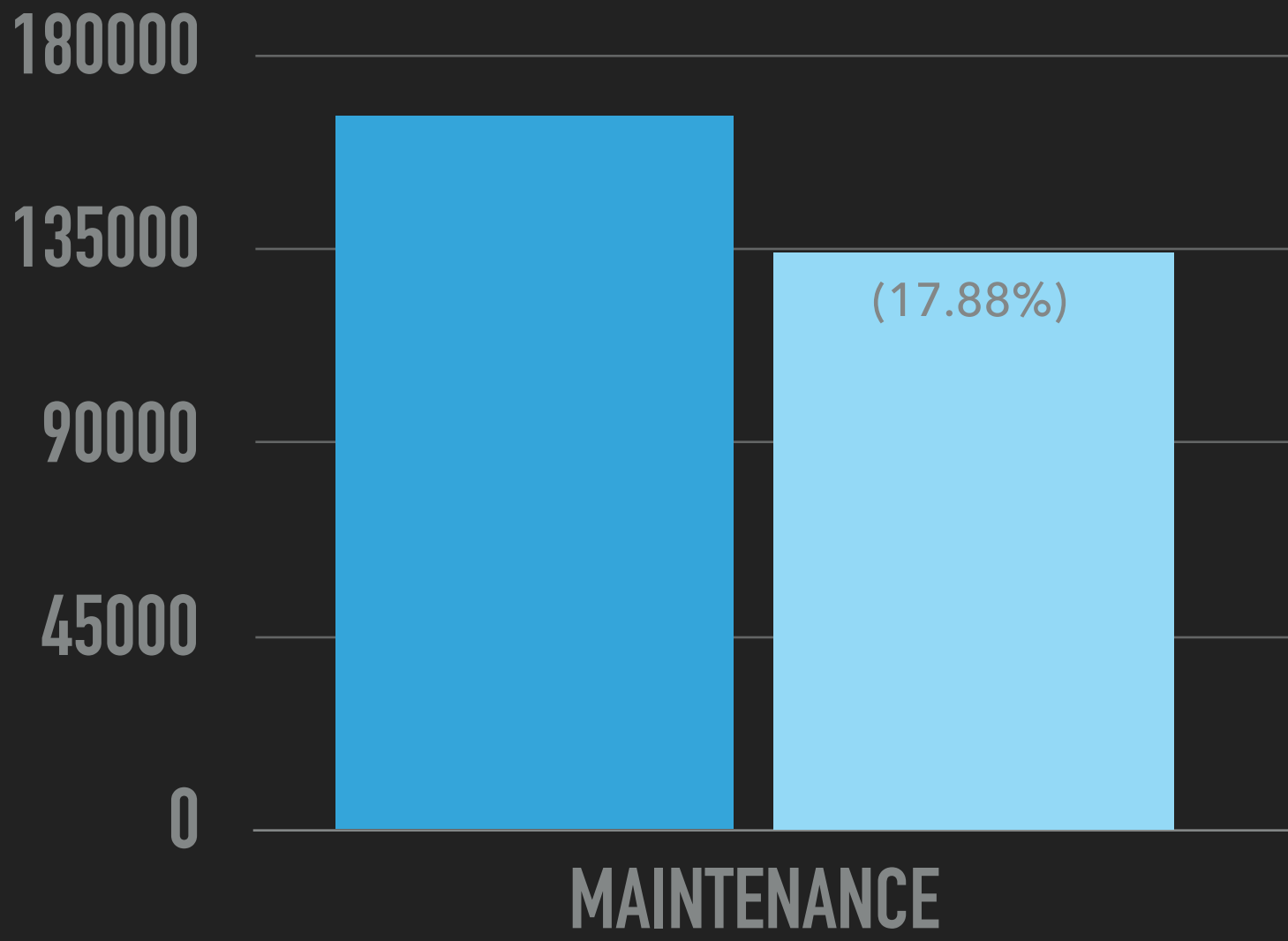
# ELECTRICITY



- 1. Decrease due to anticipated reduction in usage
- 2. Monthly loan for lighting project (\$2099) to be fulfilled in fall of 2018

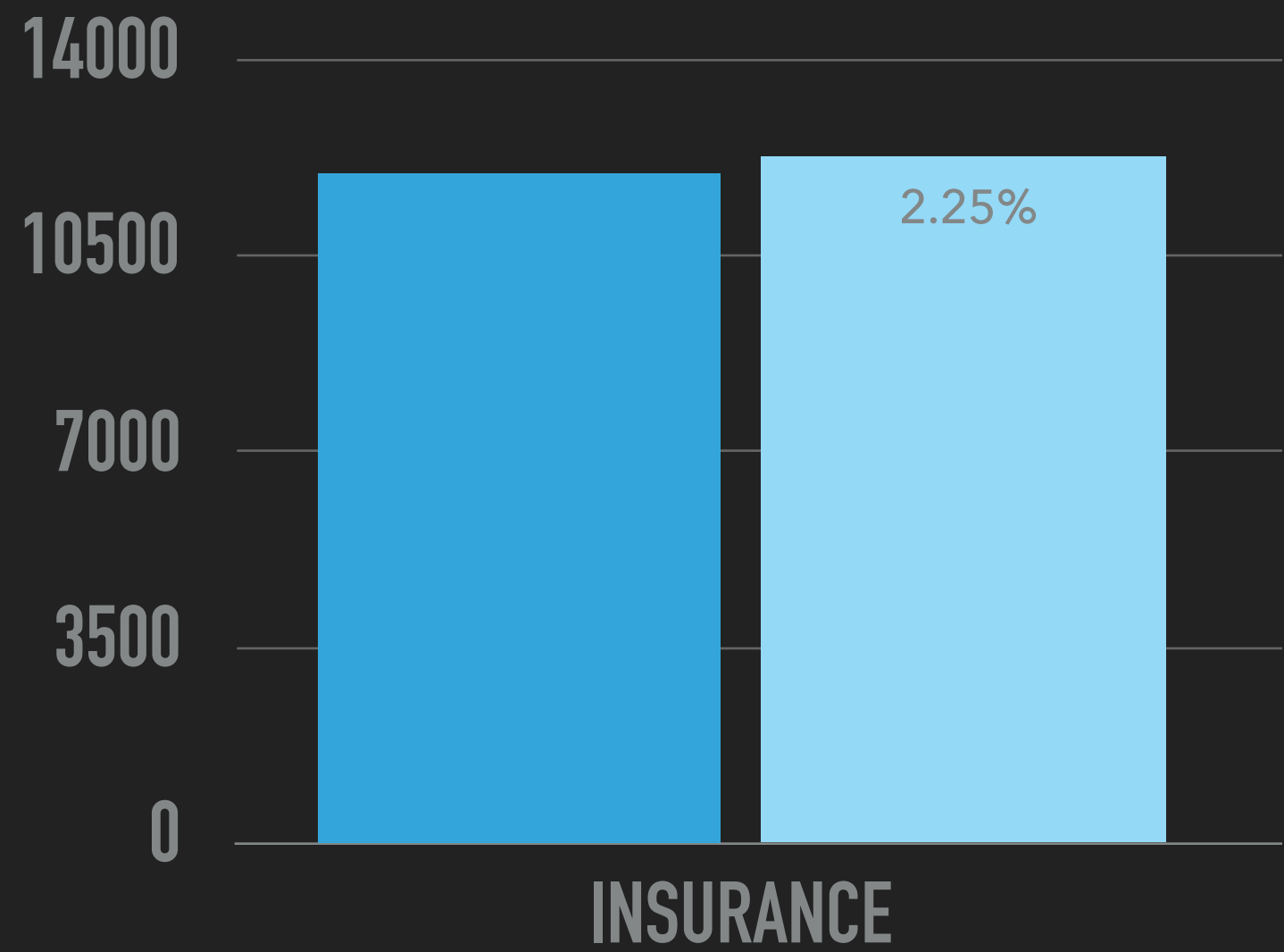


# MAINTENANCE BUILDING AND GROUNDS



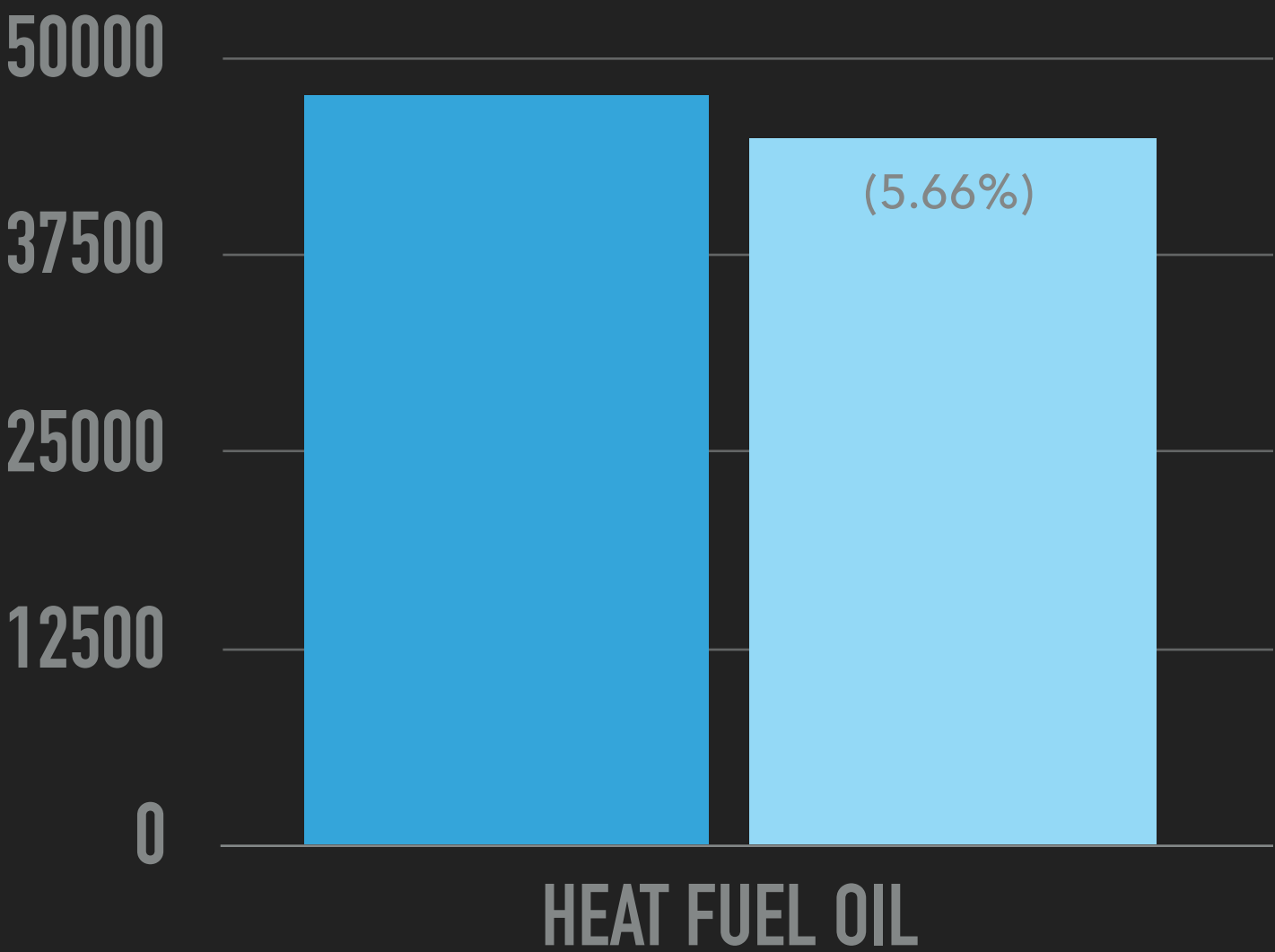
1. Decrease due to estimated cost savings as a result of conversion to a full-time Facility Manager / Technician role

# BUILDING MECHANICAL INSURANCE



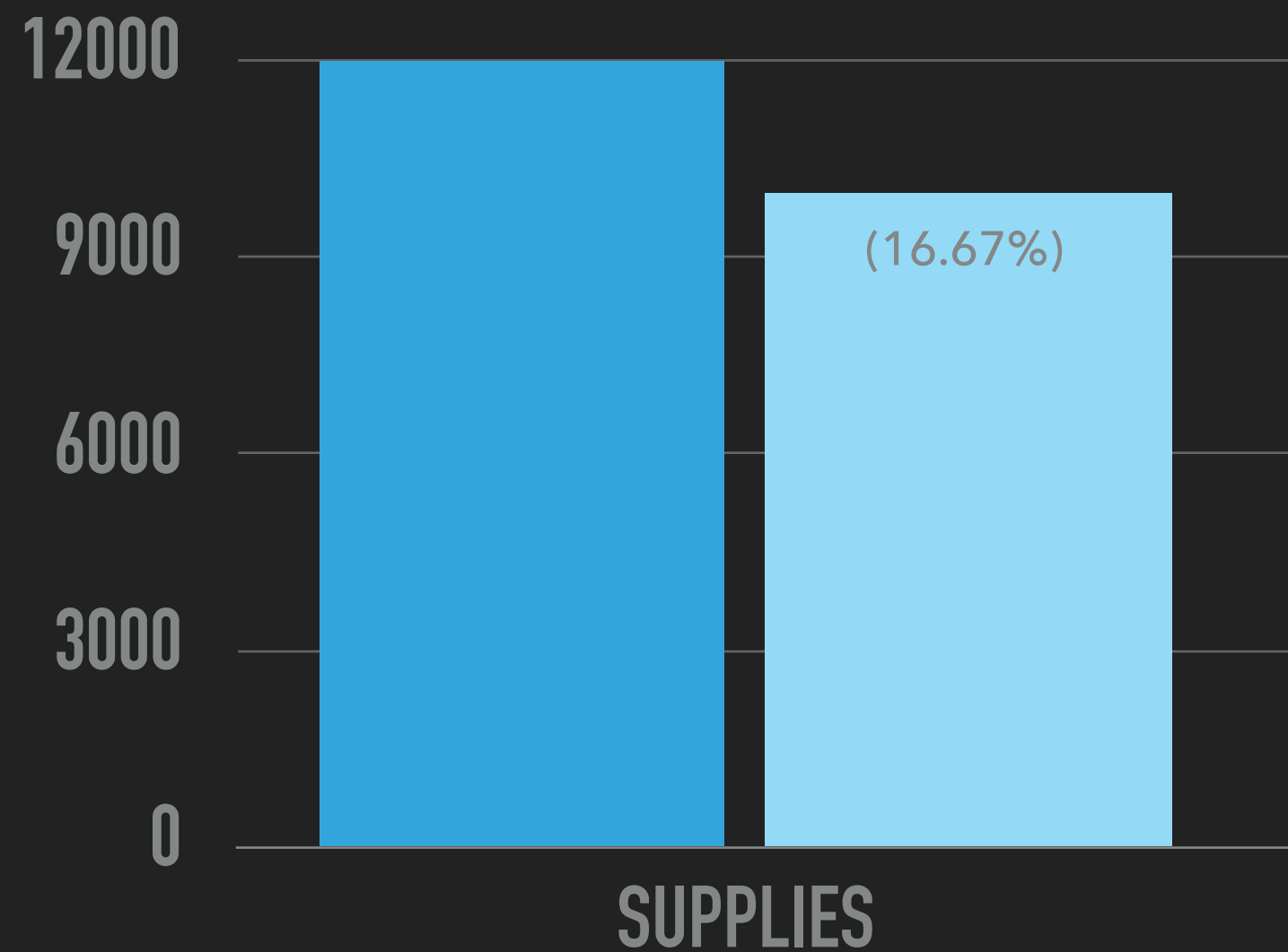
- 1. Includes CIRMA as well as Liability, Automobile and Property (LAP) insurance
- 2. Remaining 50% of total insurance cost is located in line 176

# HEAT FUEL OIL



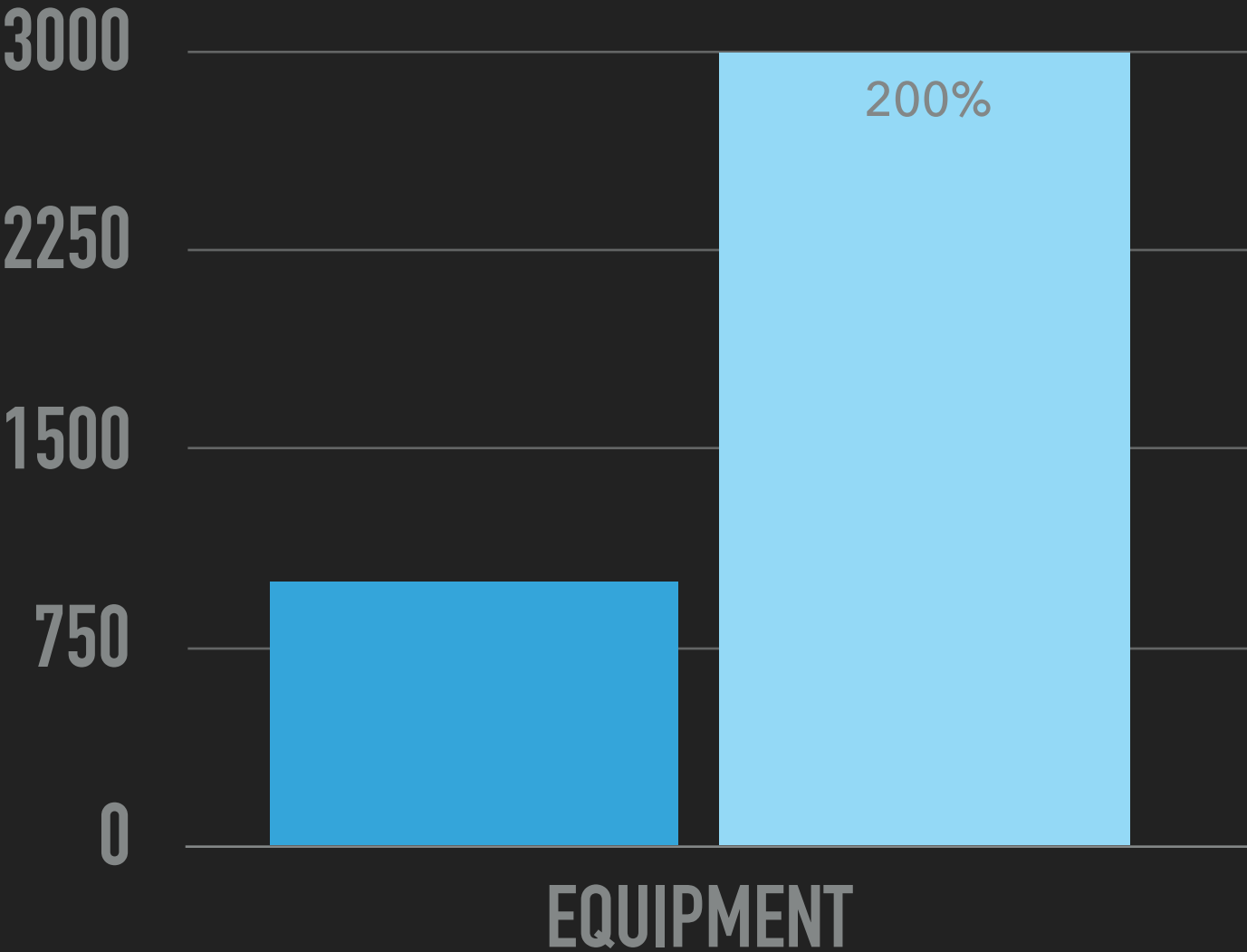
1. Slight decrease due to reduction in use and efficiencies

# SUPPLIES



- 1. Includes all supplies needed for repairs
- 2. Decrease attributed to location of stored supplies
- 3. Competitive pricing sought for purchases

# EQUIPMENT



1. Increase includes the purchase of new equipment and tools to allow in-house repairs and maintenance

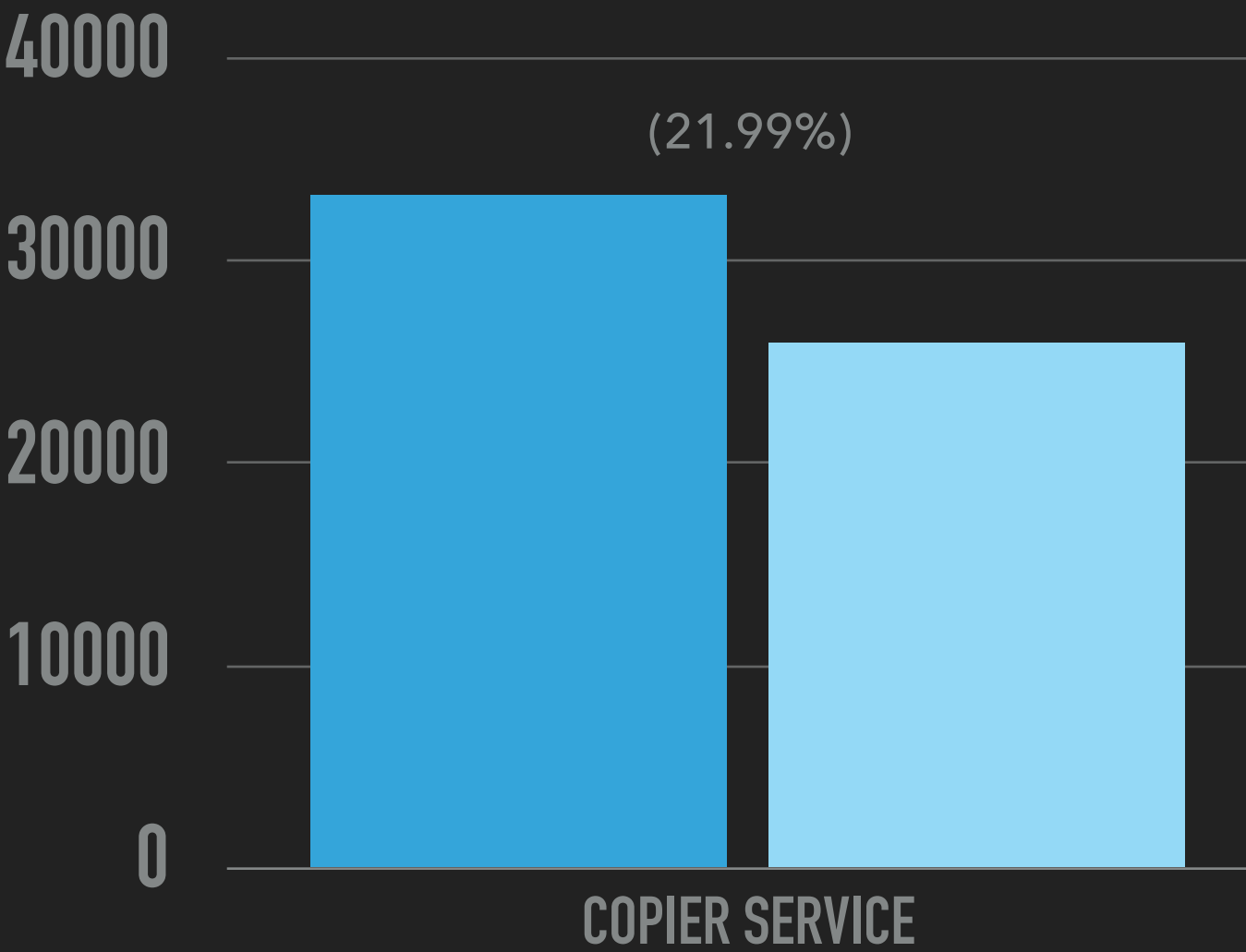


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**GENERAL PK-8, CONTENT  
AREAS, SPECIALS, AND OTHER**

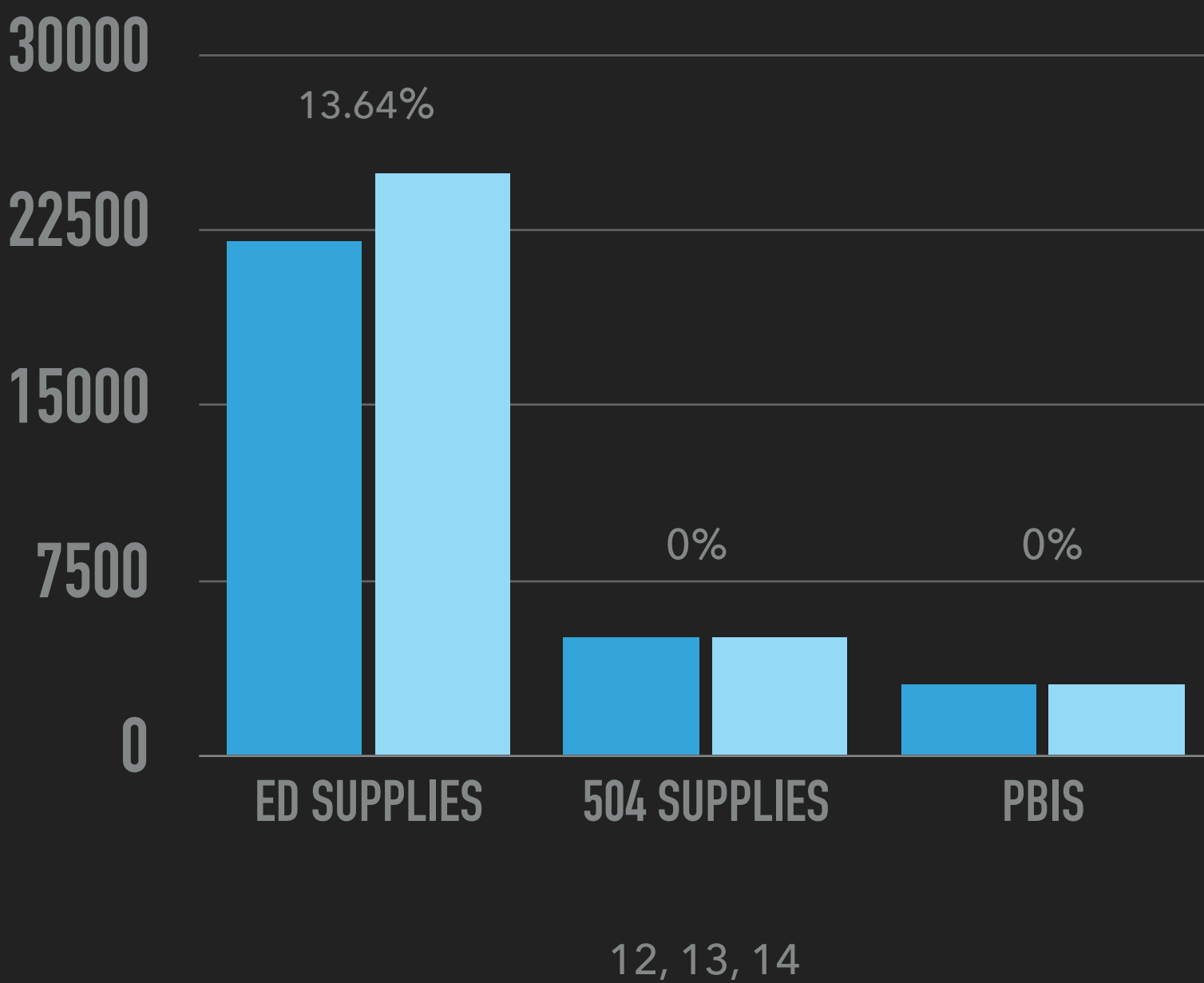


# GENERAL PRE K-8



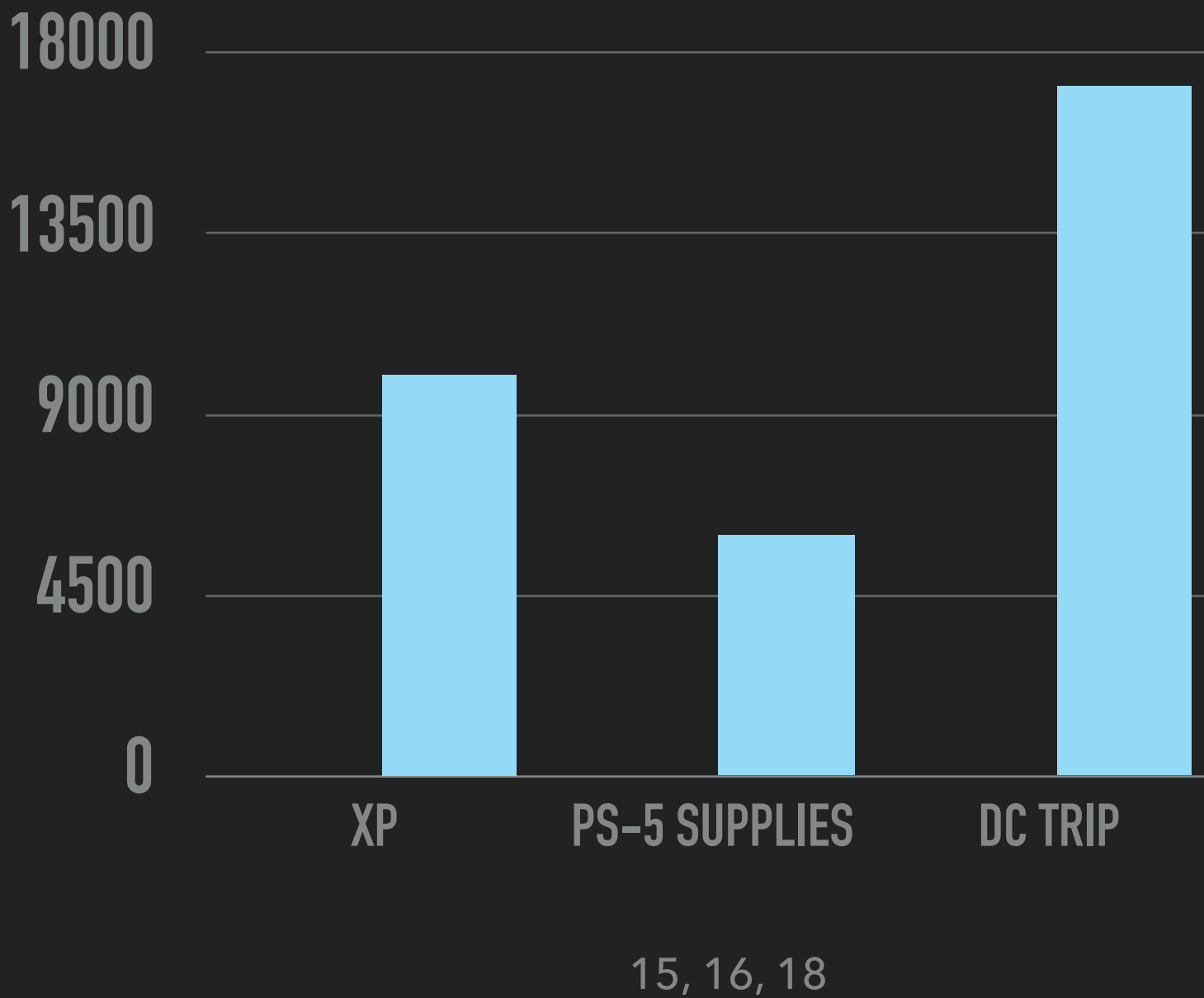
1. Decrease to reflect closer to actuals

# GENERAL PRE K-8



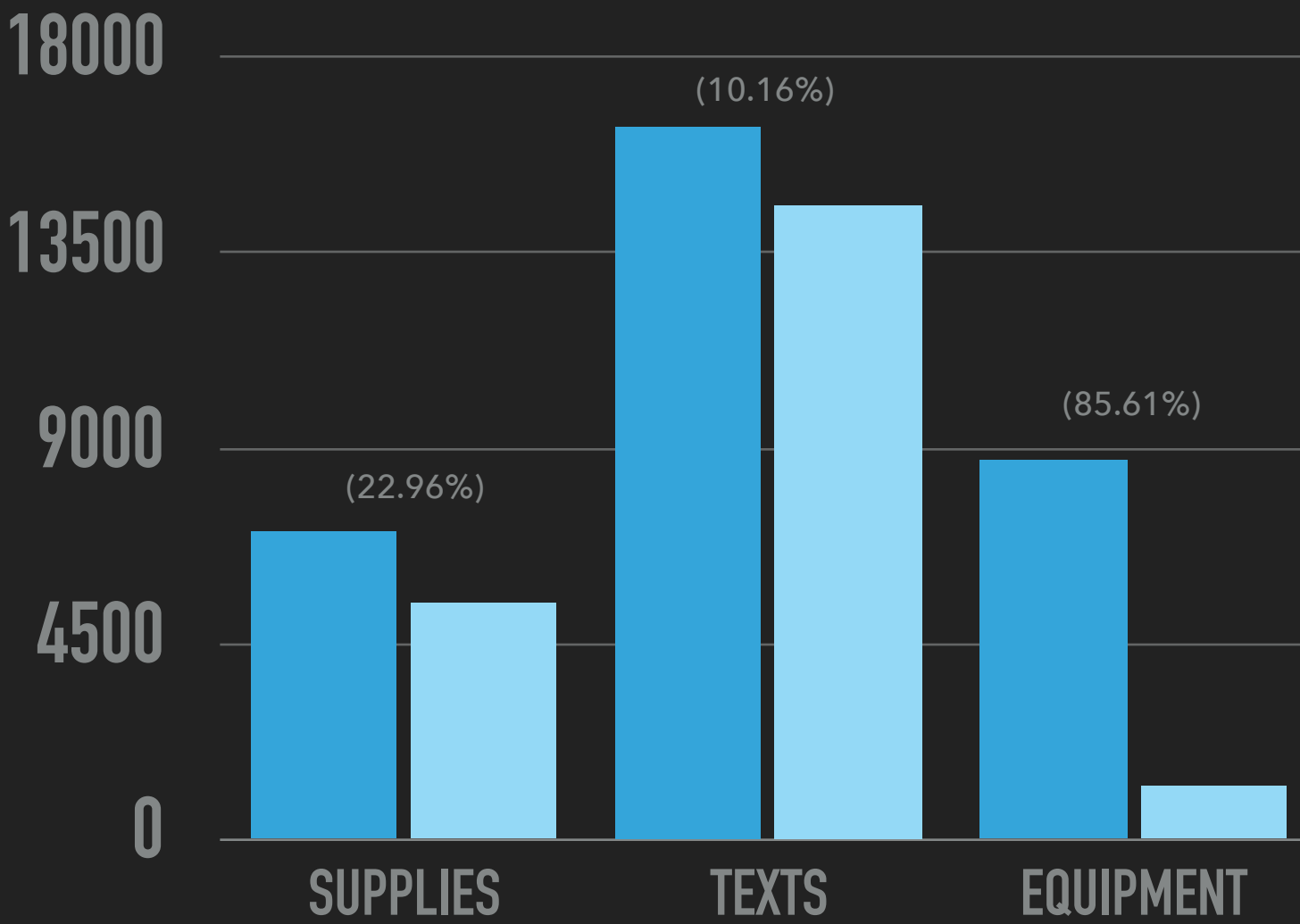
1. Increase in Education Programs Supplies to reflect closer to actuals

# GENERAL PRE K-8 (NEW LINES)



- 1. XP supply line newly added for the purchase of materials needed for 4-8 XP program.
- 2. PS-5 Supply line includes the purchase of all supplies needed for all elementary students
- 3. Includes funding for 4th grade trip to Washington, DC

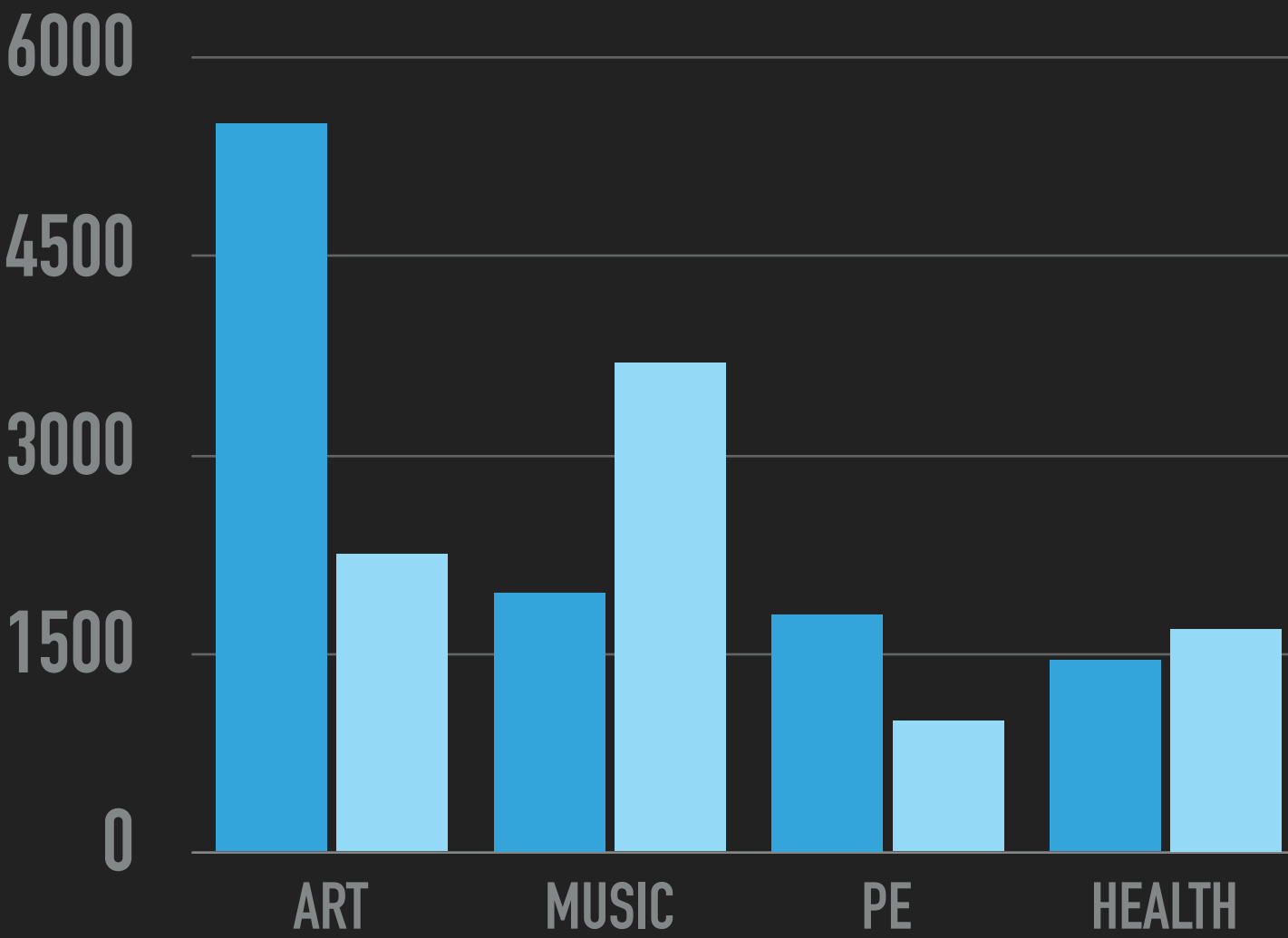
# PRIMARY



23, 24, 25

1. Reduction in supplies, textbooks, workbooks and equipment to reflect actual program needs

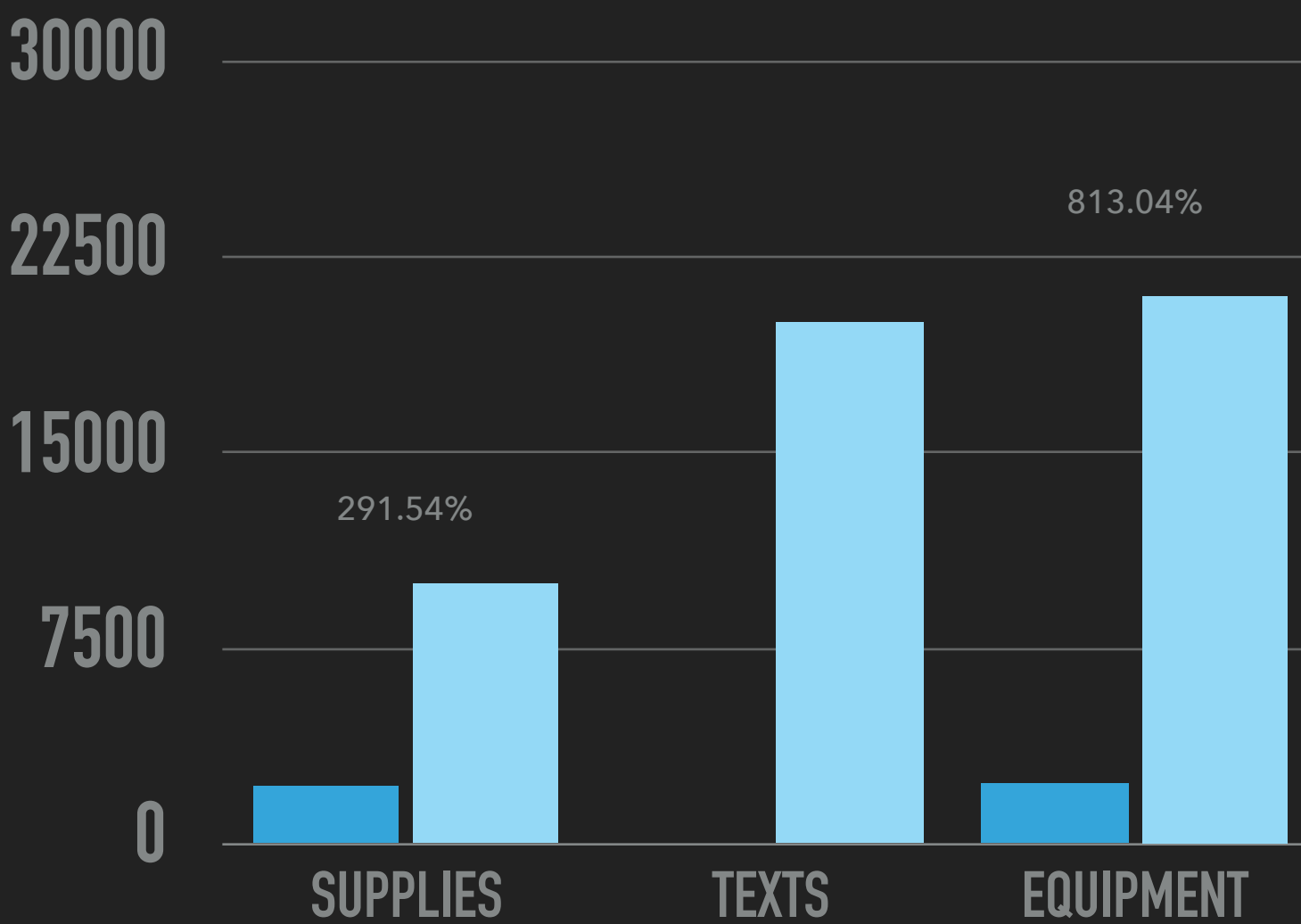
# SPECIAL AREAS SUPPLIES AND EQUIPMENT (COMBINED)



30+31, 35+36, 41, 66+67

- 1. Decreases in Art and PE to reflect actual needs
- 2. Increase in Music includes purchase of new instrument for Band program
- 3. Increase in Health reflects CPR training materials for faculty

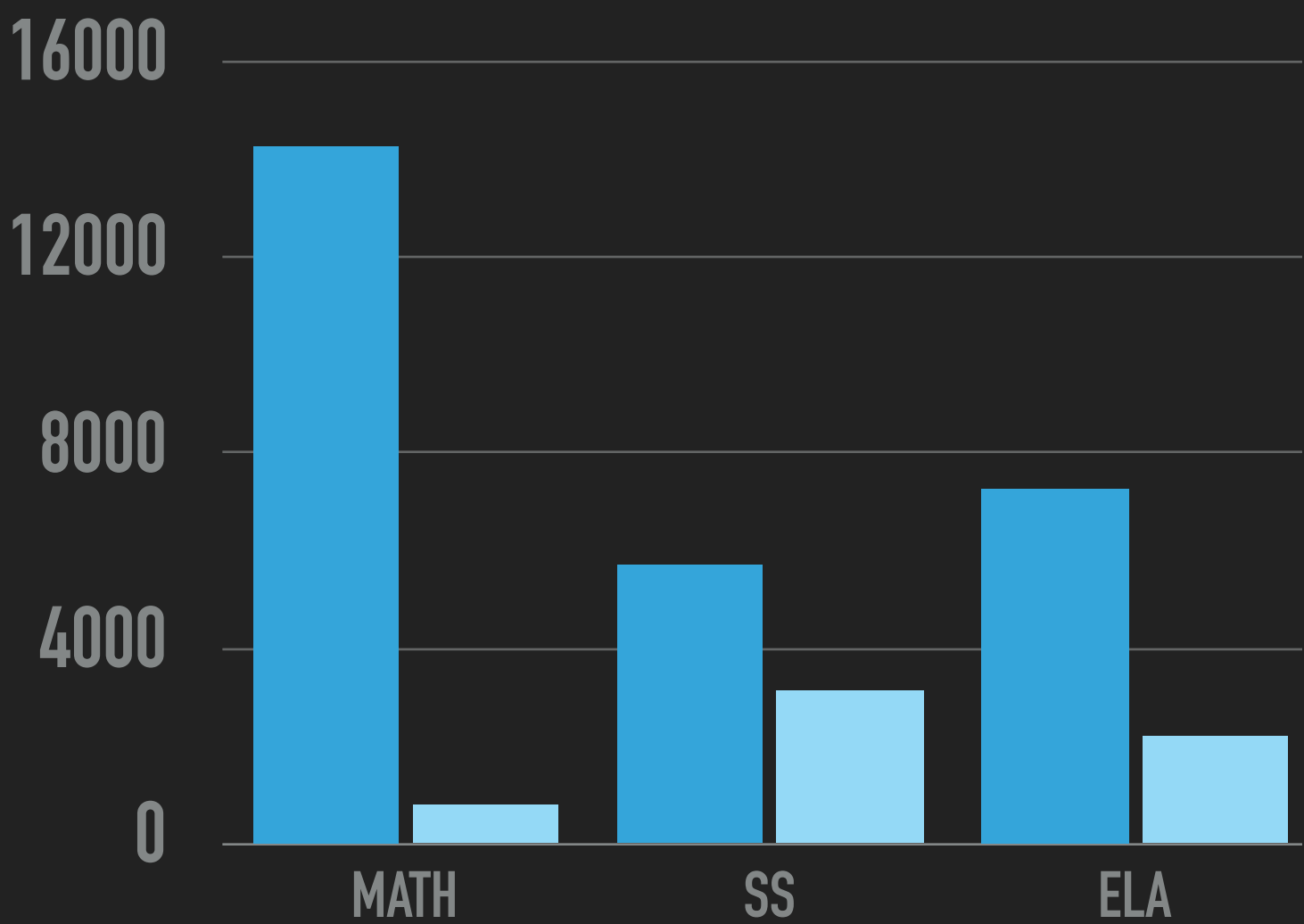
# SCIENCE K-8



1. Budget reflects significant investment in program materials and supplies to support our NGSS program



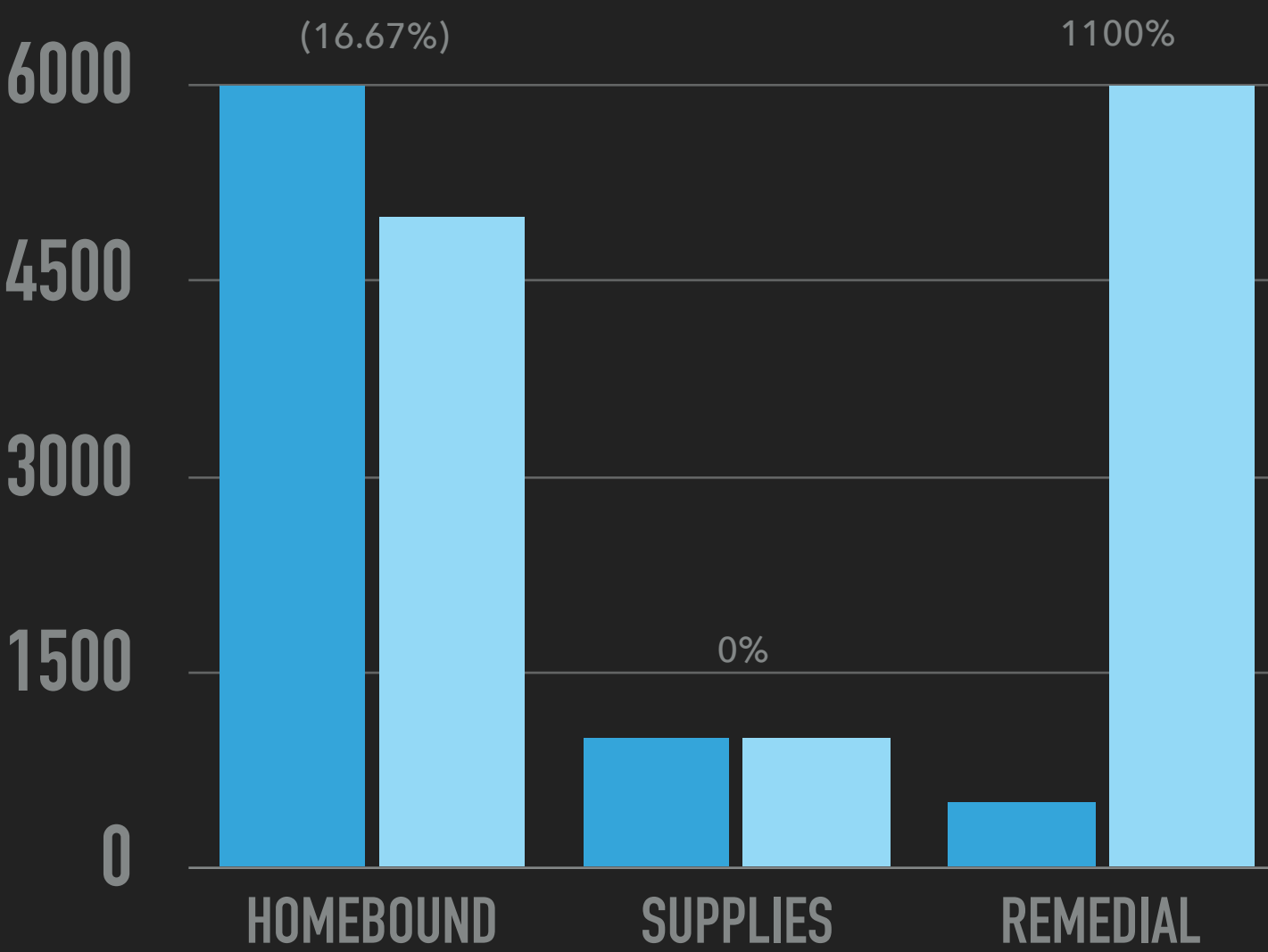
# MATH, SOCIAL STUDIES, LANGUAGE ARTS



51+52, 56+57, 61+62

- 1. Reduction in supplies, textbooks, workbooks and equipment to reflect actual program needs
- 2. Significant decrease in Math budget reflects 2017-2018 purchase of a Middle School math program

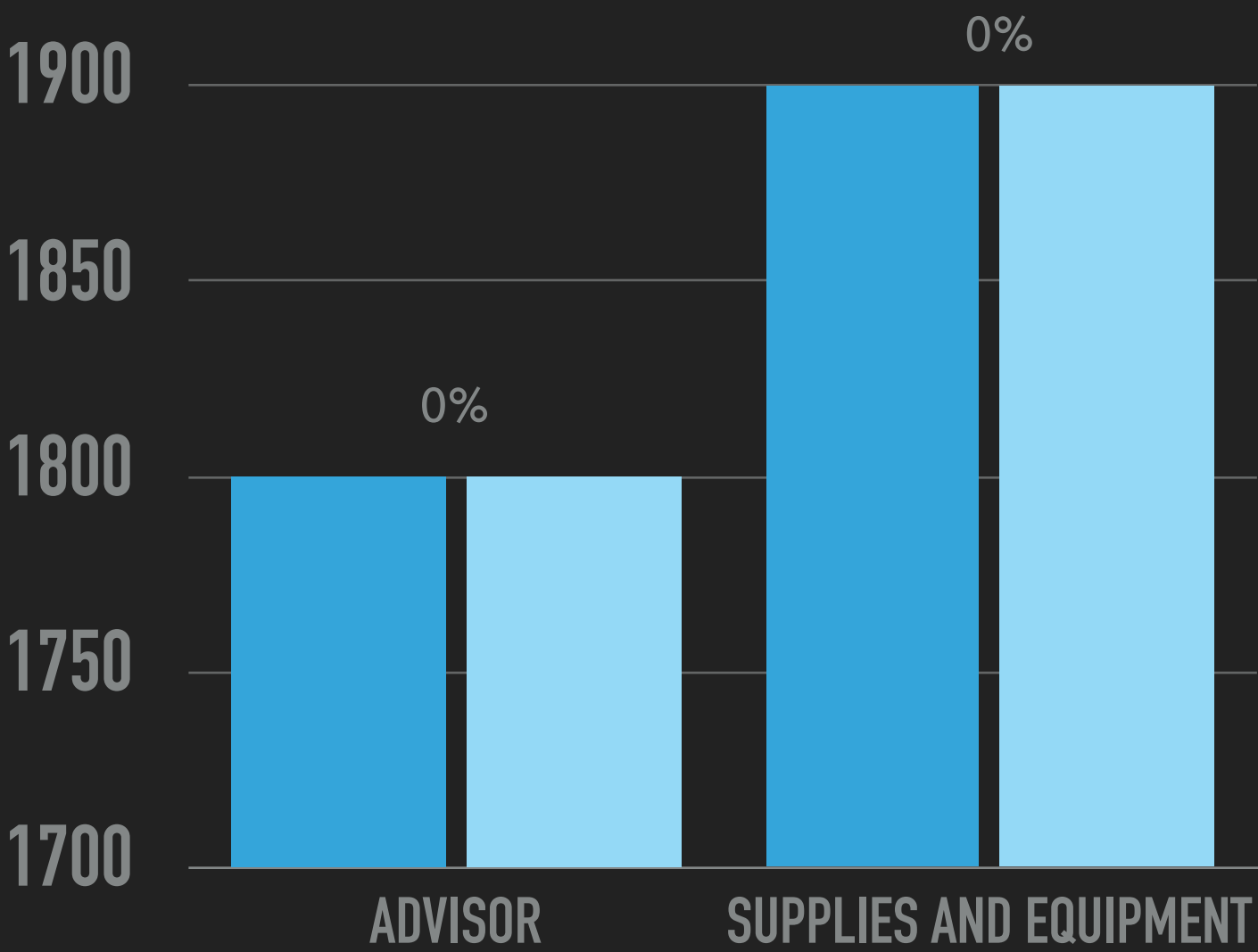
# OTHER REGULAR PROGRAMS



80, 81, 83

- 1. Slight decrease in Homebound Instruction reflects closer to historical actual
- 2. Remedial texts and workbooks reflects purchase of a new remedial Math program

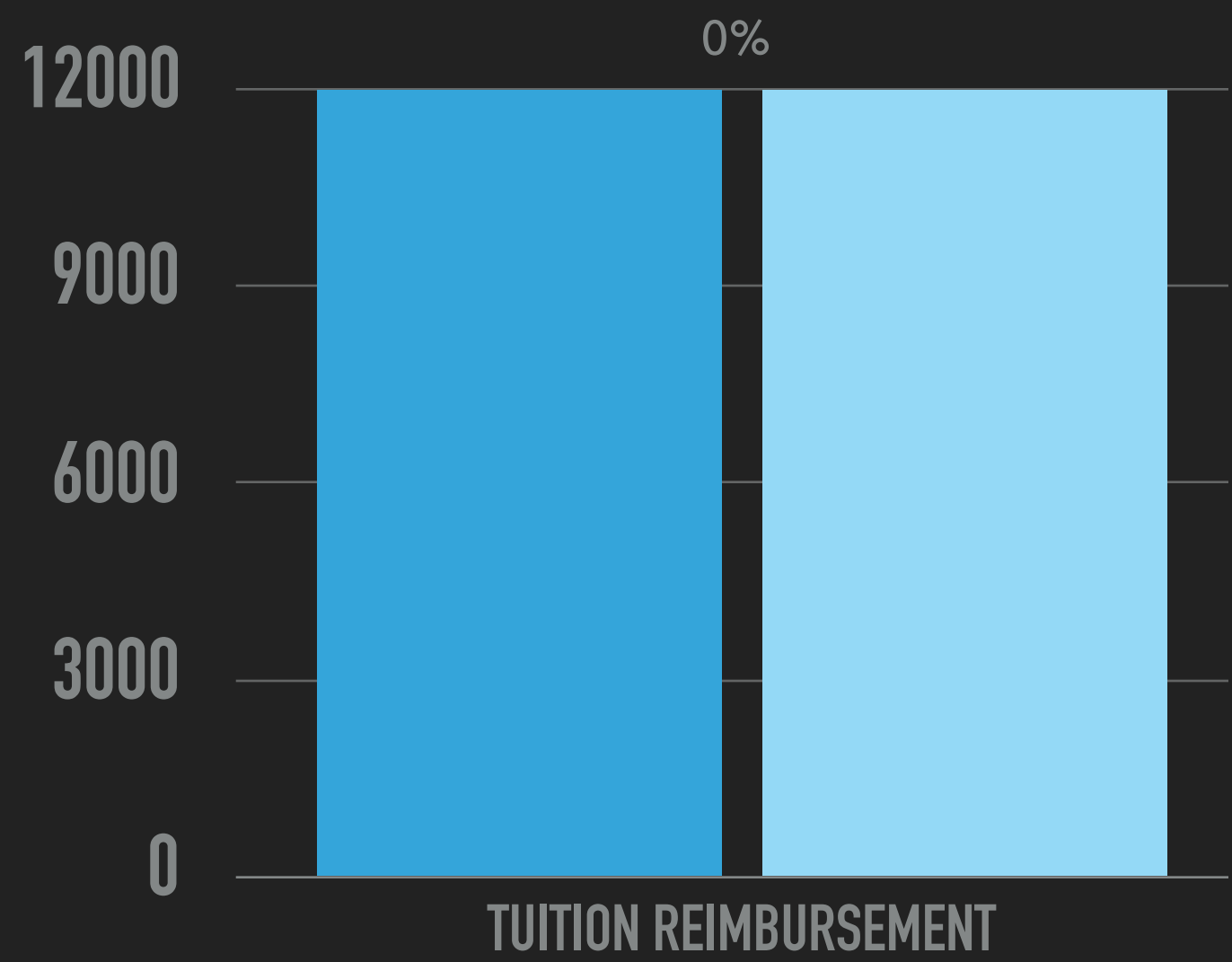
# MEDICAL SERVICES



1. Budget remains stable to reflect needs

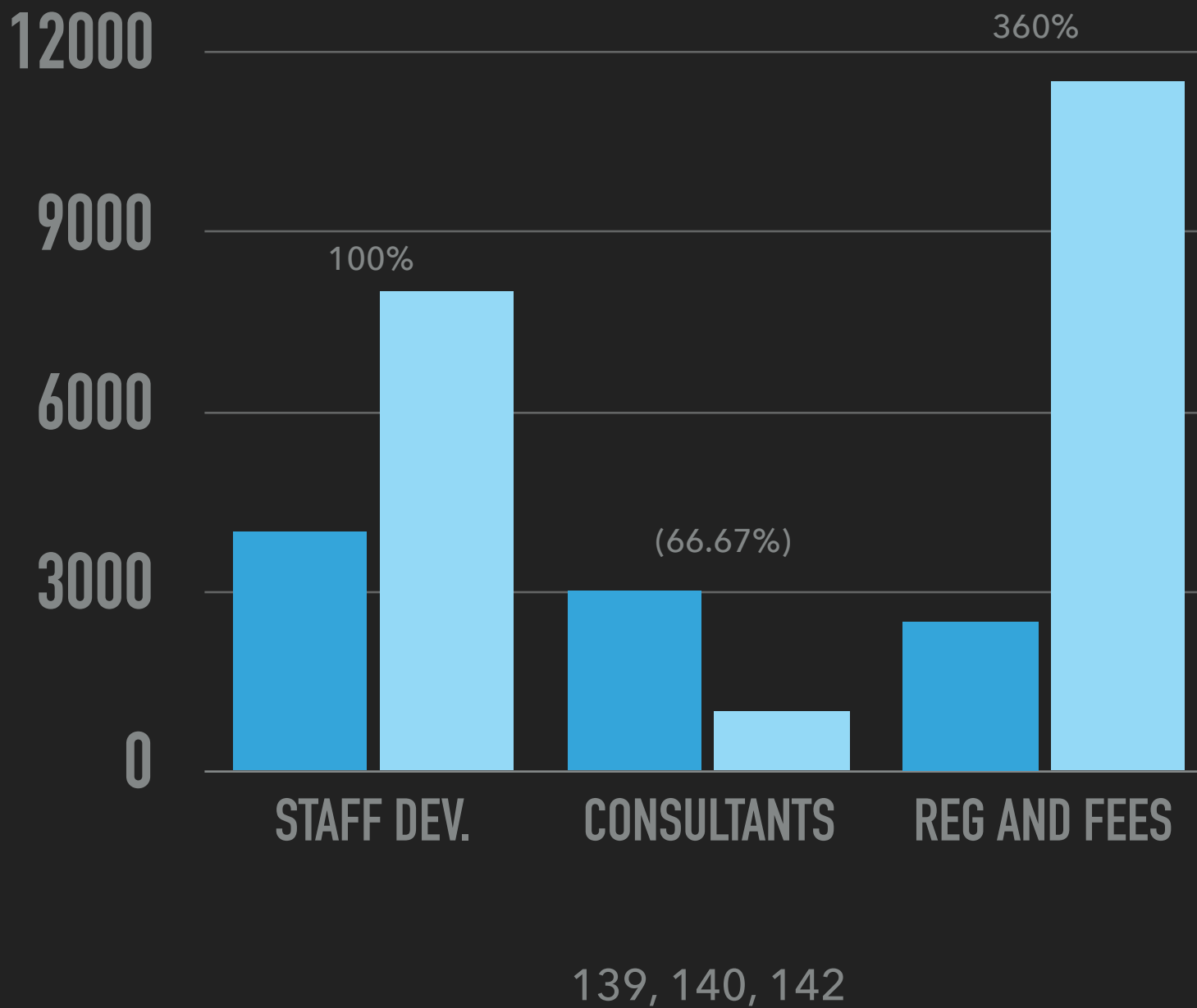
128, 129+130+131

# IMPROVEMENT OF INSTRUCTION



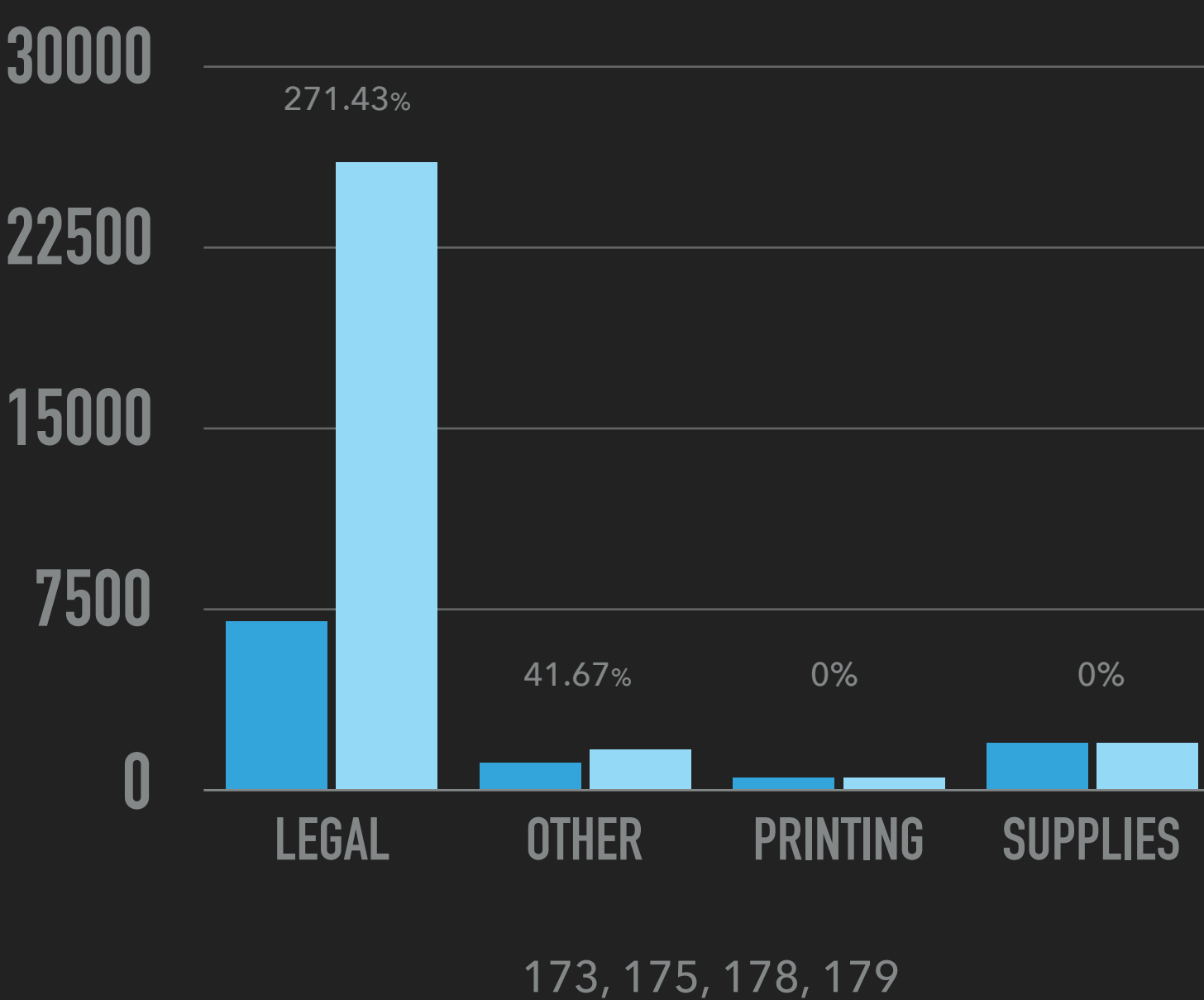
1. Contractual expenditure remains constant

# IMPROVEMENT OF INSTRUCTION



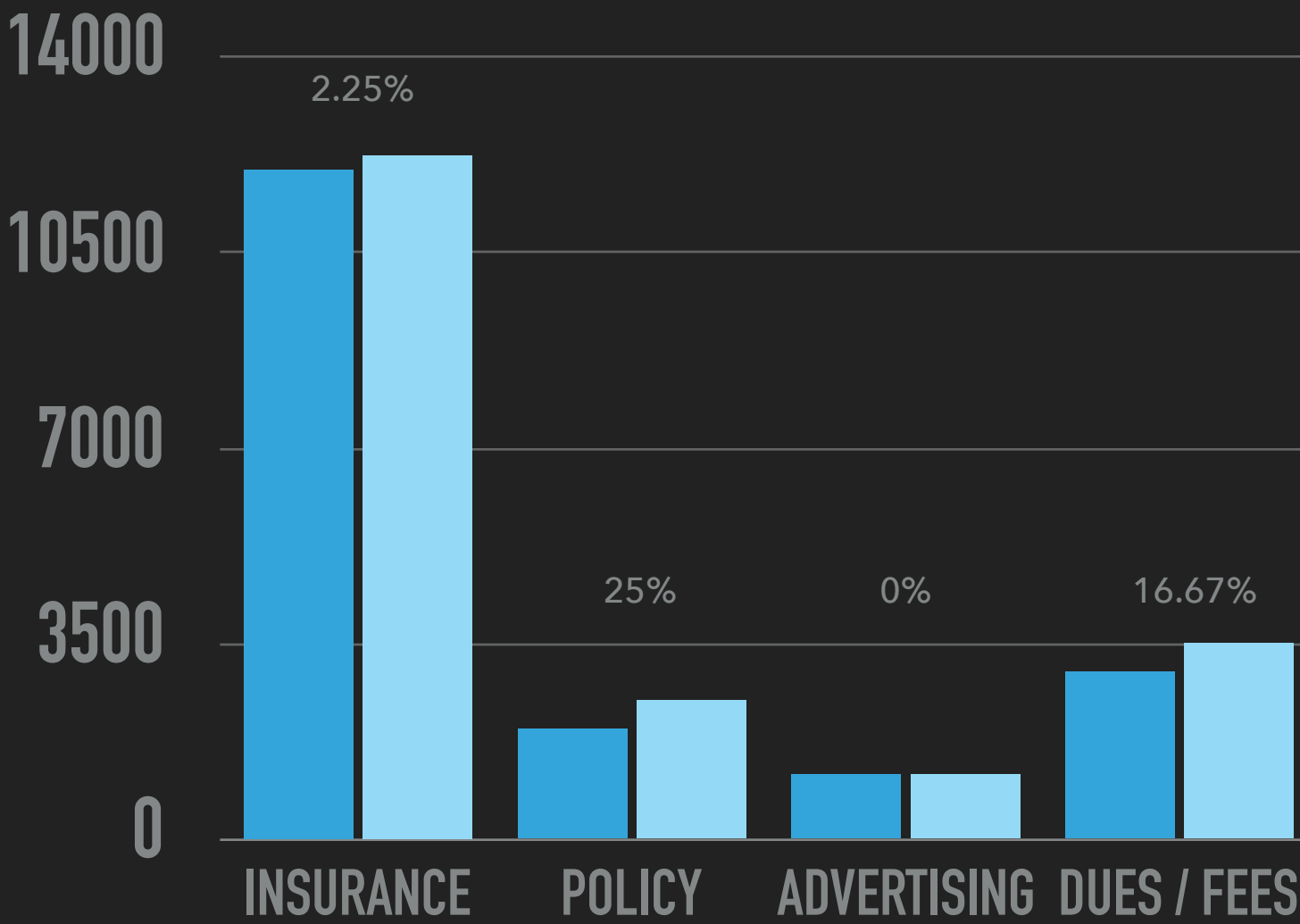
- 1. Increases in staff development funds to provide opportunities for learning and growth
- 2. Decreased reliance on outside consultants due to in-house talent
- 3. Significant investment in registration and fees to support membership in Tri-State Consortium

# BOARD OF EDUCATION



1. Increase in legal to reflect expenses for ongoing SEA negotiations

# BOARD OF EDUCATION

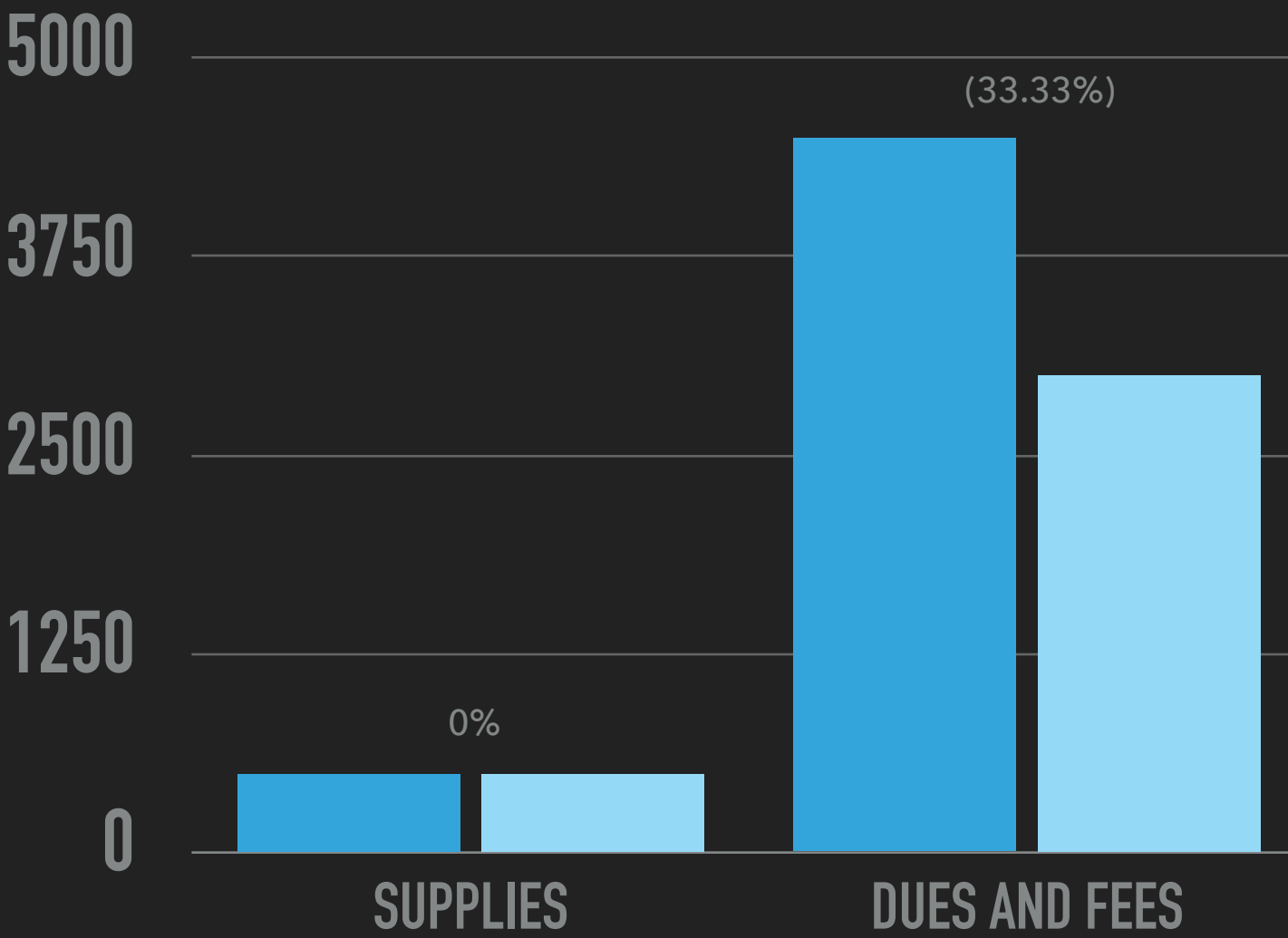


176, 174, 177, 180

- 1. Includes CIRMA as well as Liability, Property and Casualty Insurance (LAP). Remaining 50% of this total cost found in line 224.
- 2. Slight increases to reflect anticipated costs

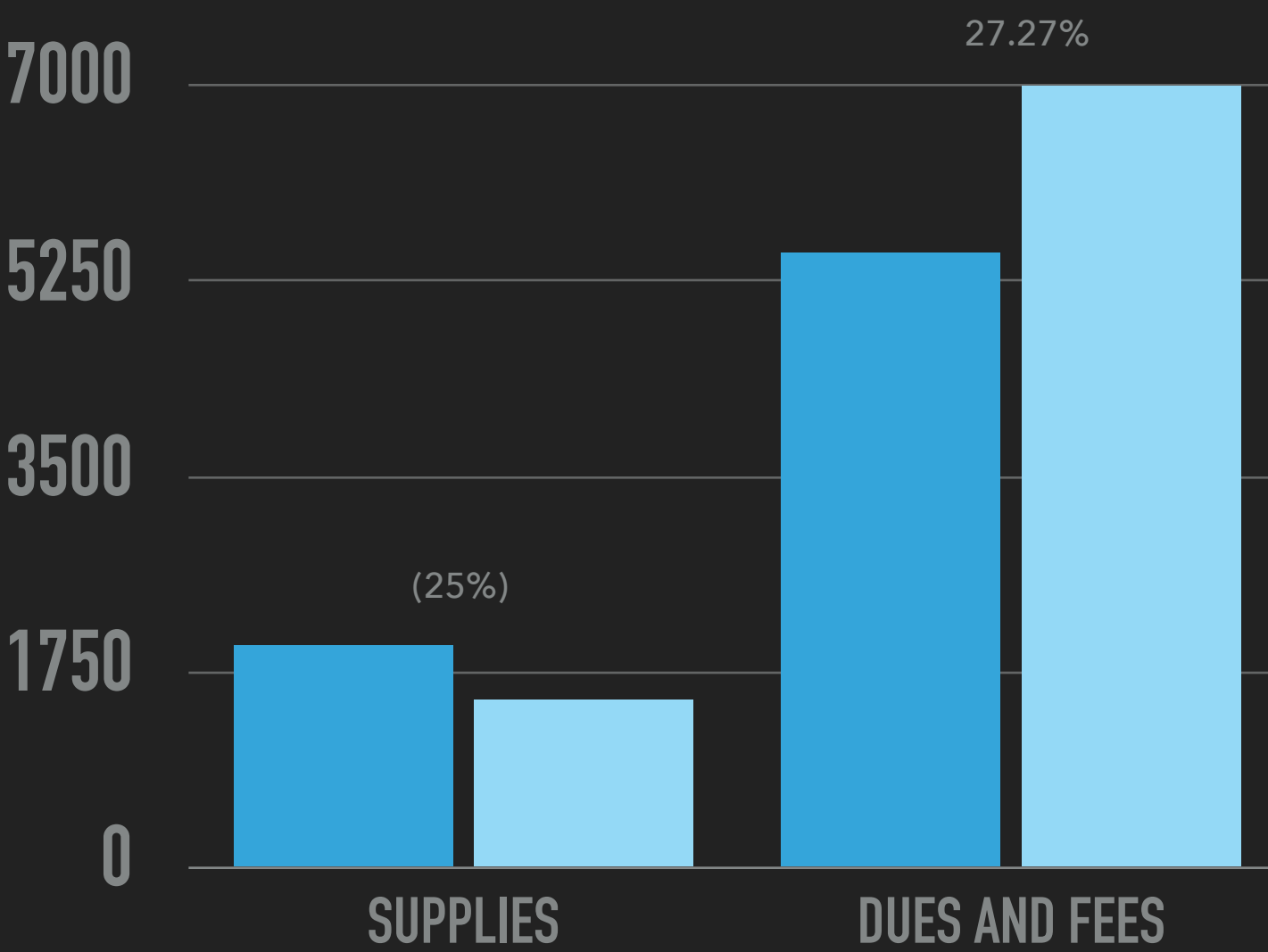


# OFFICE OF SUPERINTENDENT



1. Decrease in budget for dues and fees reflects termination of membership in LCSA

# OFFICE OF PRINCIPAL



196, 197

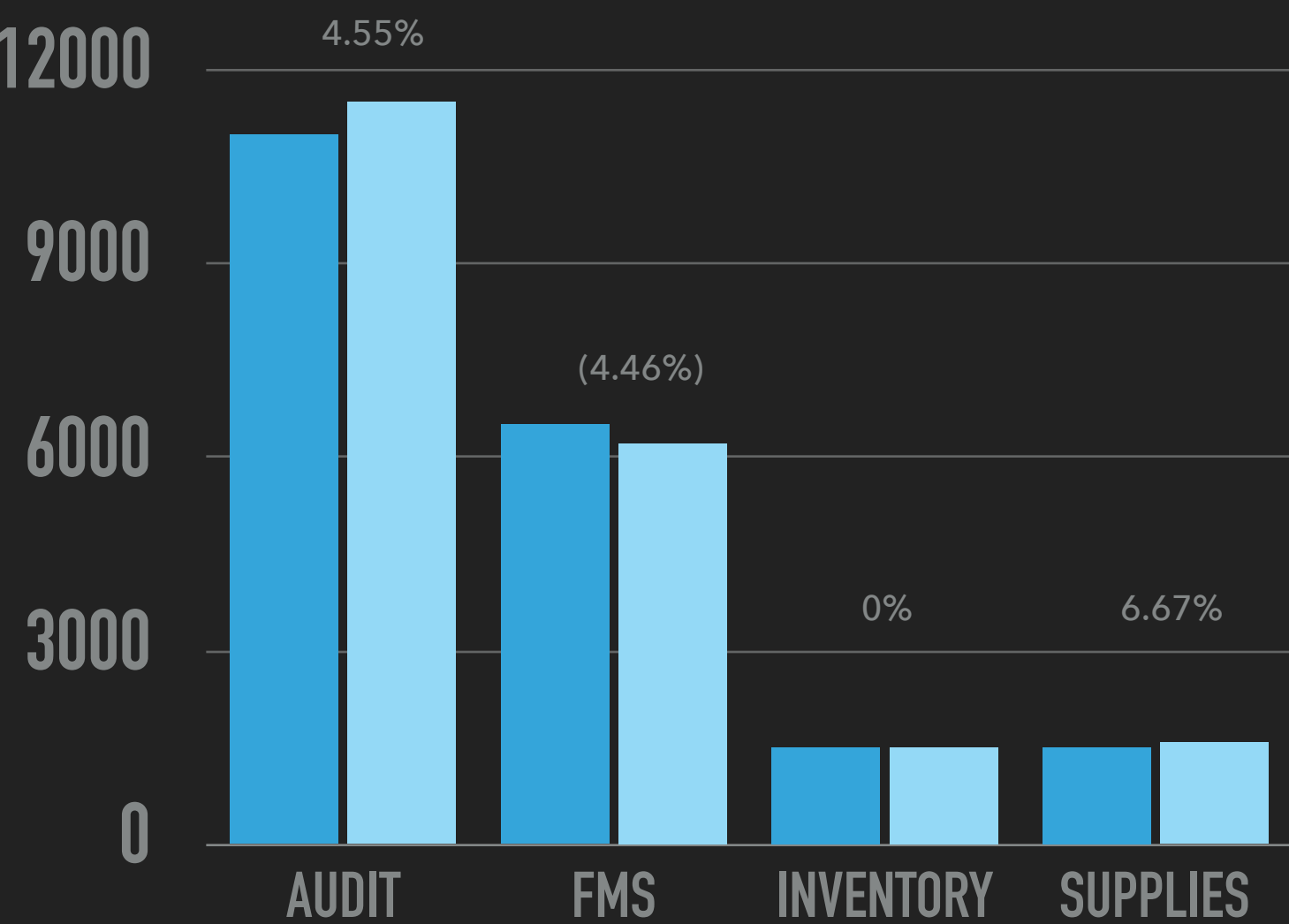
1. Increase in dues and fees includes conference attendance for Administration



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# FISCAL SERVICES

# FISCAL SERVICES



1. Minimal increases to reflect anticipated costs

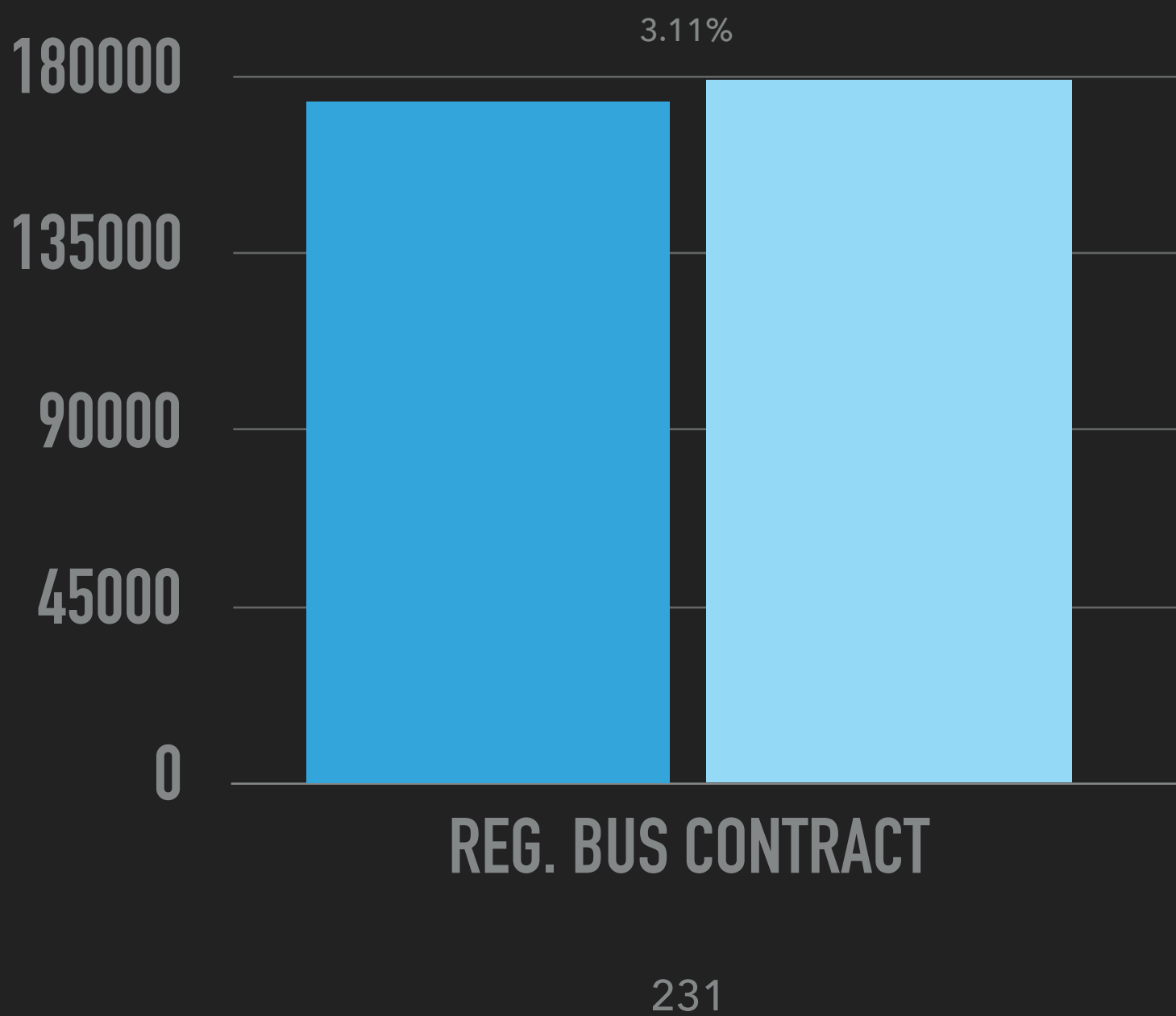
209, 208, 210, 211



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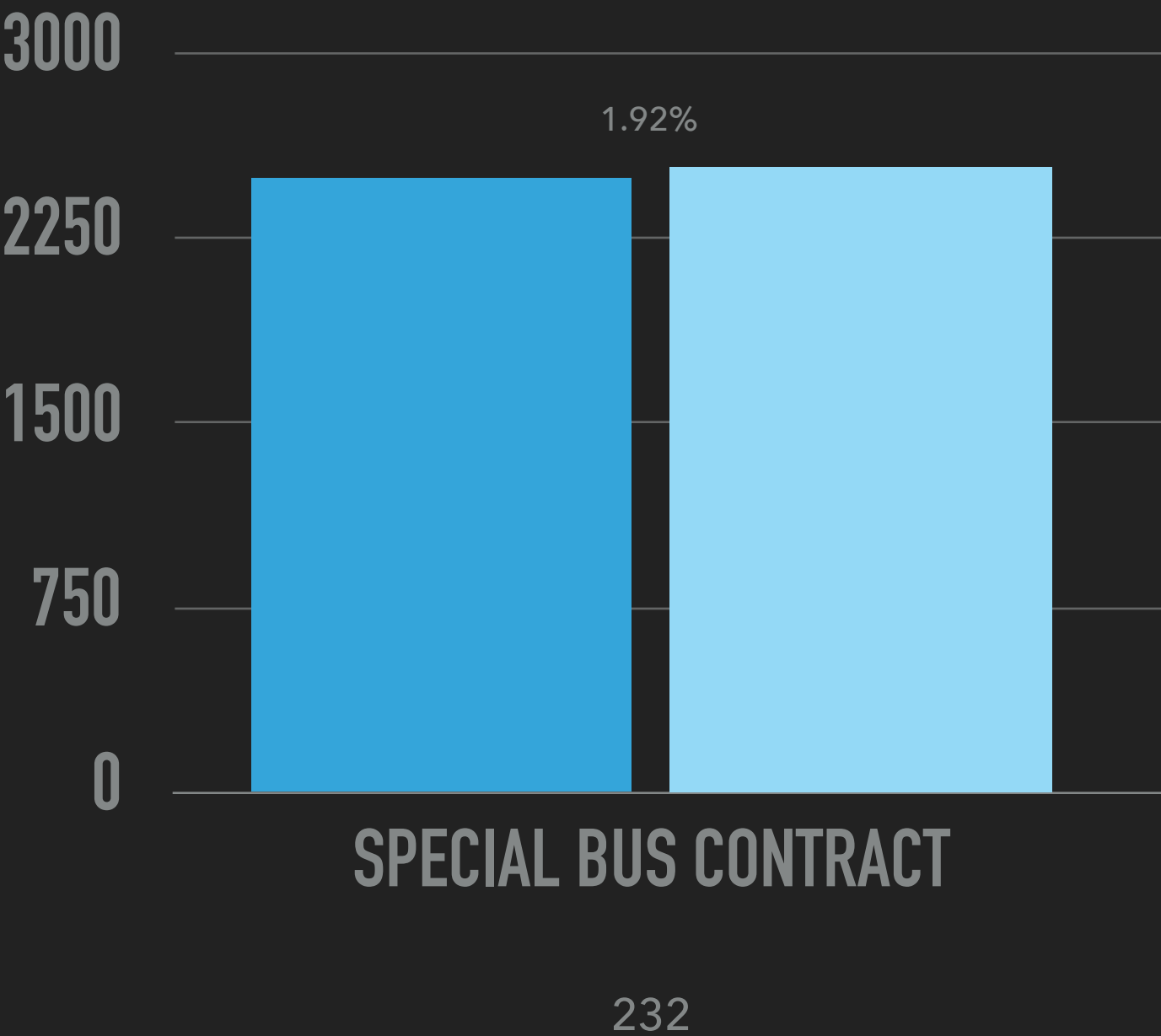
# TRANSPORTATION

# PUPIL TRANSPORTATION



1. Budget reflects contracted increase

# PUPIL TRANSPORTATION (PS-8)



- 1. Funds are allocated for transportation for the first 12 days of school to accommodate K and 1st grade phase-in schedules
- 2. Slight increases are contractual

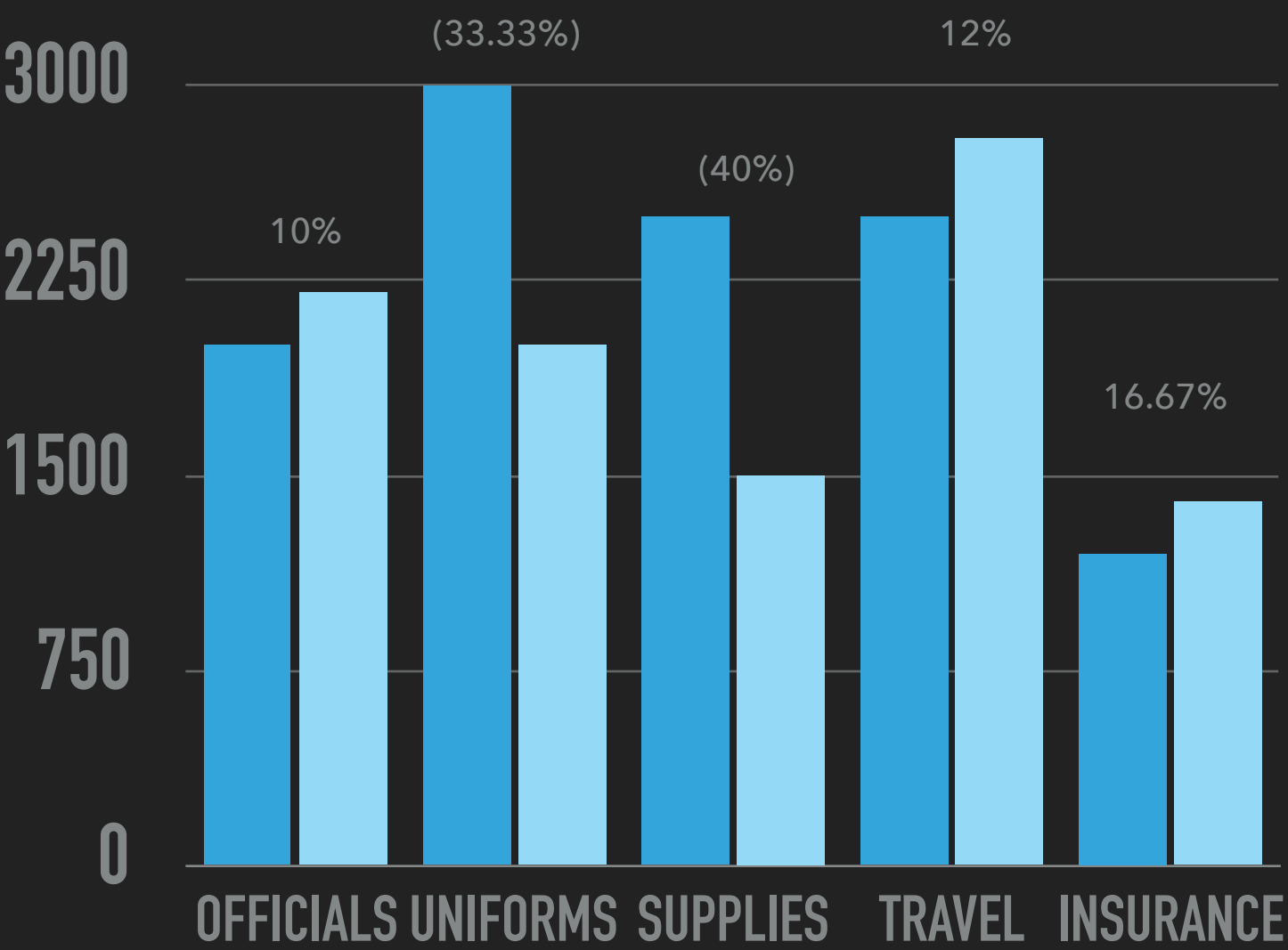




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# STUDENT ACTIVITIES

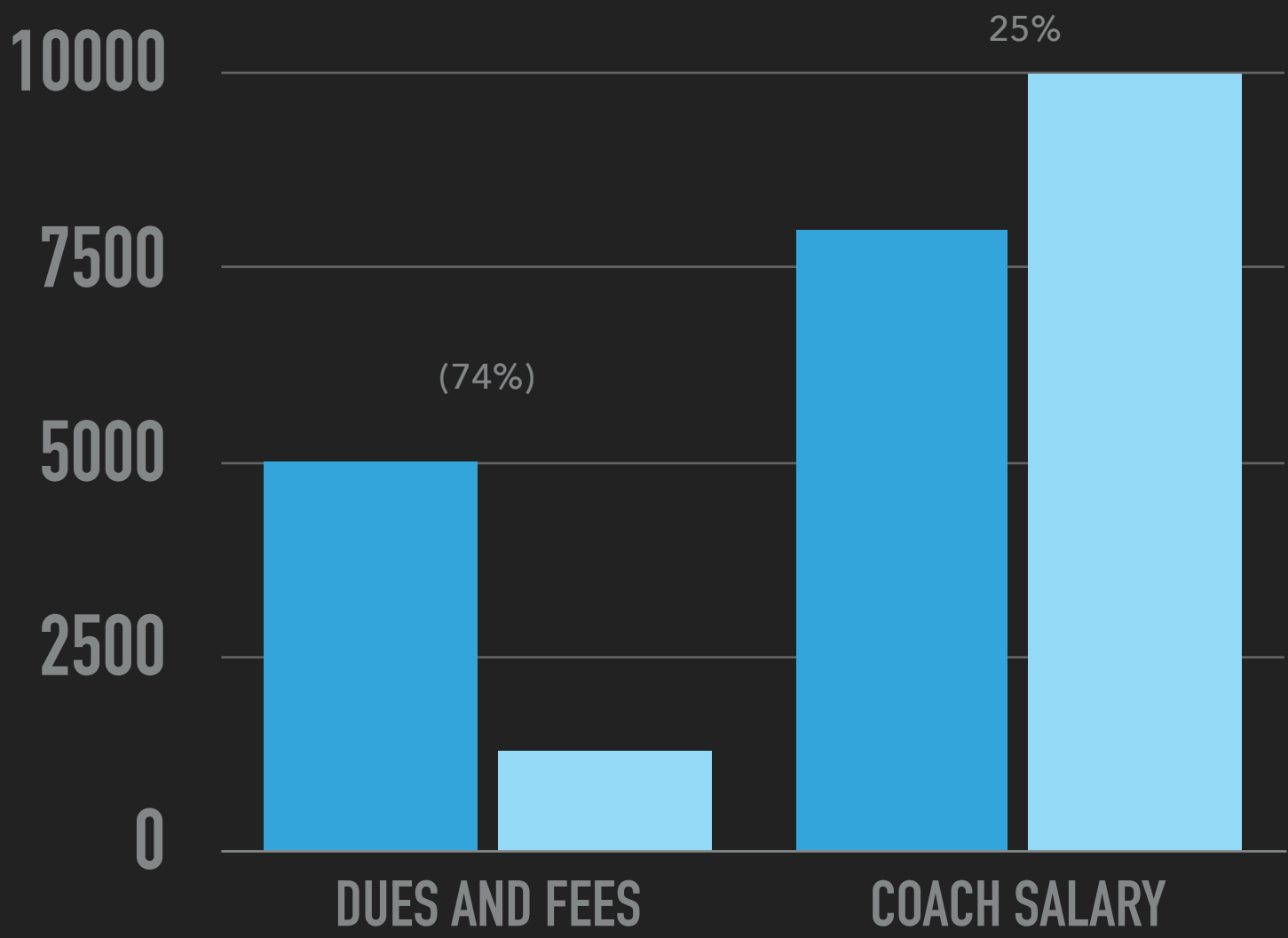
# STUDENT ACTIVITIES



241, 245, 244, 243, 242

- 1. Uniform and supply lines decreased to reflect actual need
- 2. Costs of game officials, travel and liability insurance increase slightly due to inflation

# STUDENT ACTIVITIES



246, 240

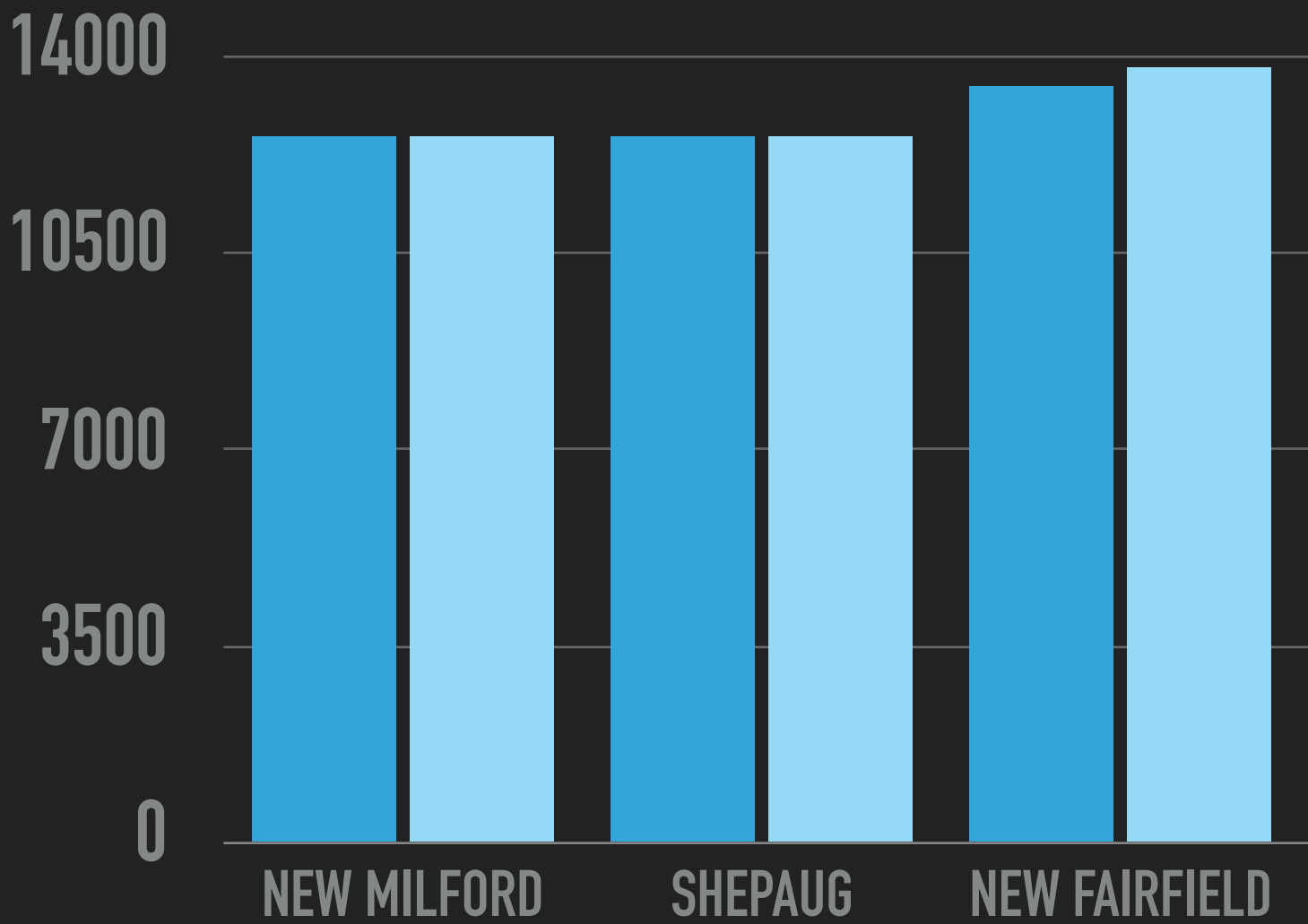
- 1. Decrease in dues and fees reflects costs for CTOM membership and team registration fees
- 2. Intramural Coach Salary line reflects support of CTOM program through hiring of Spontaneous Coach



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# HIGH SCHOOL

# HIGH SCHOOL TUITION RATES



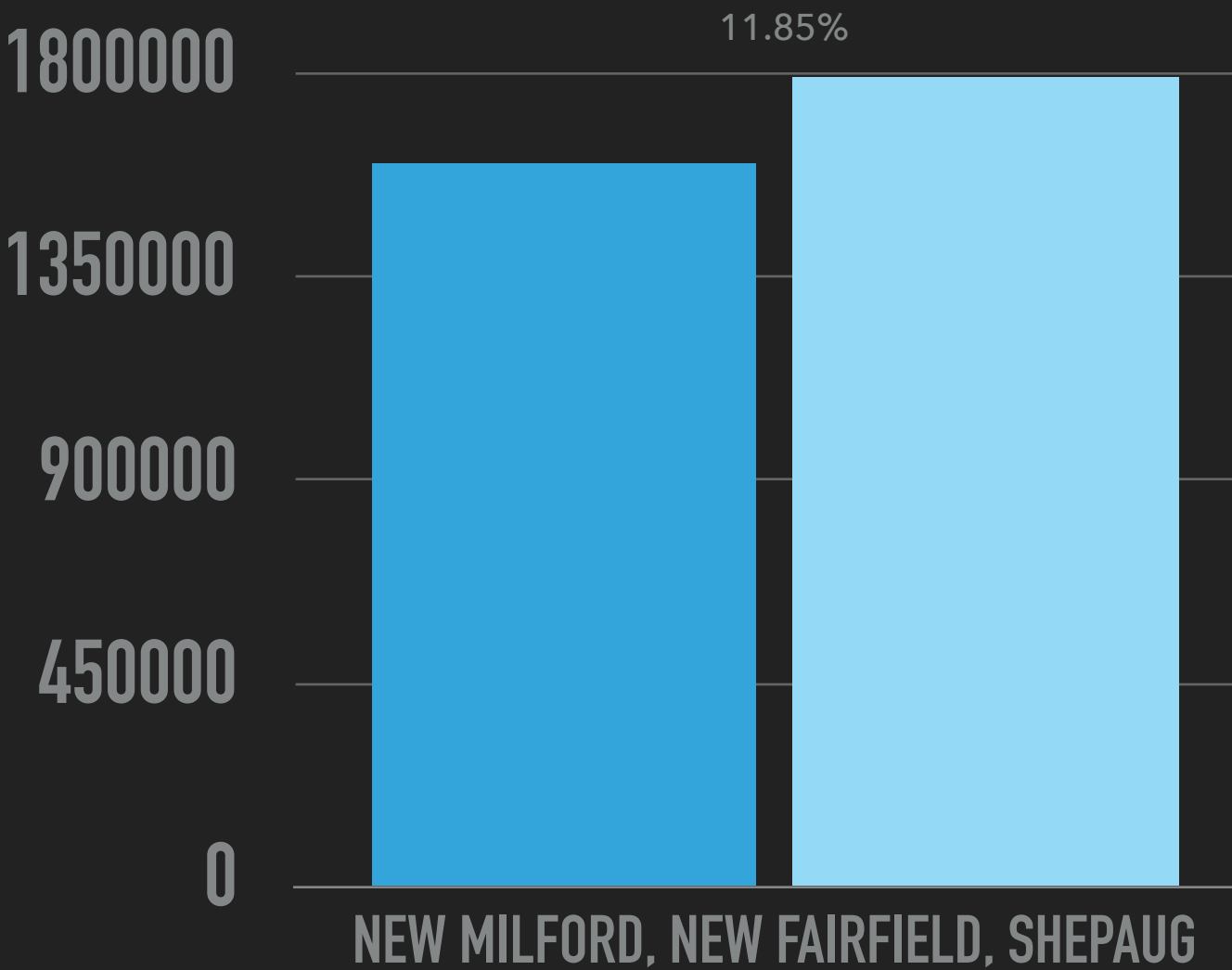
1. New Milford and Shepaug (Region 12) contracts expire at the end of 2017-2018 and are currently being re-negotiated

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## HIGH SCHOOL ATTENDANCE FOR 2018-2019

	NF	NM	SHEP	HAT	NONN
9th	32	9	1	0	0
10th	3	22	2	1	0
11th	0	13	15	4	1
12th	14	21	6	3	1

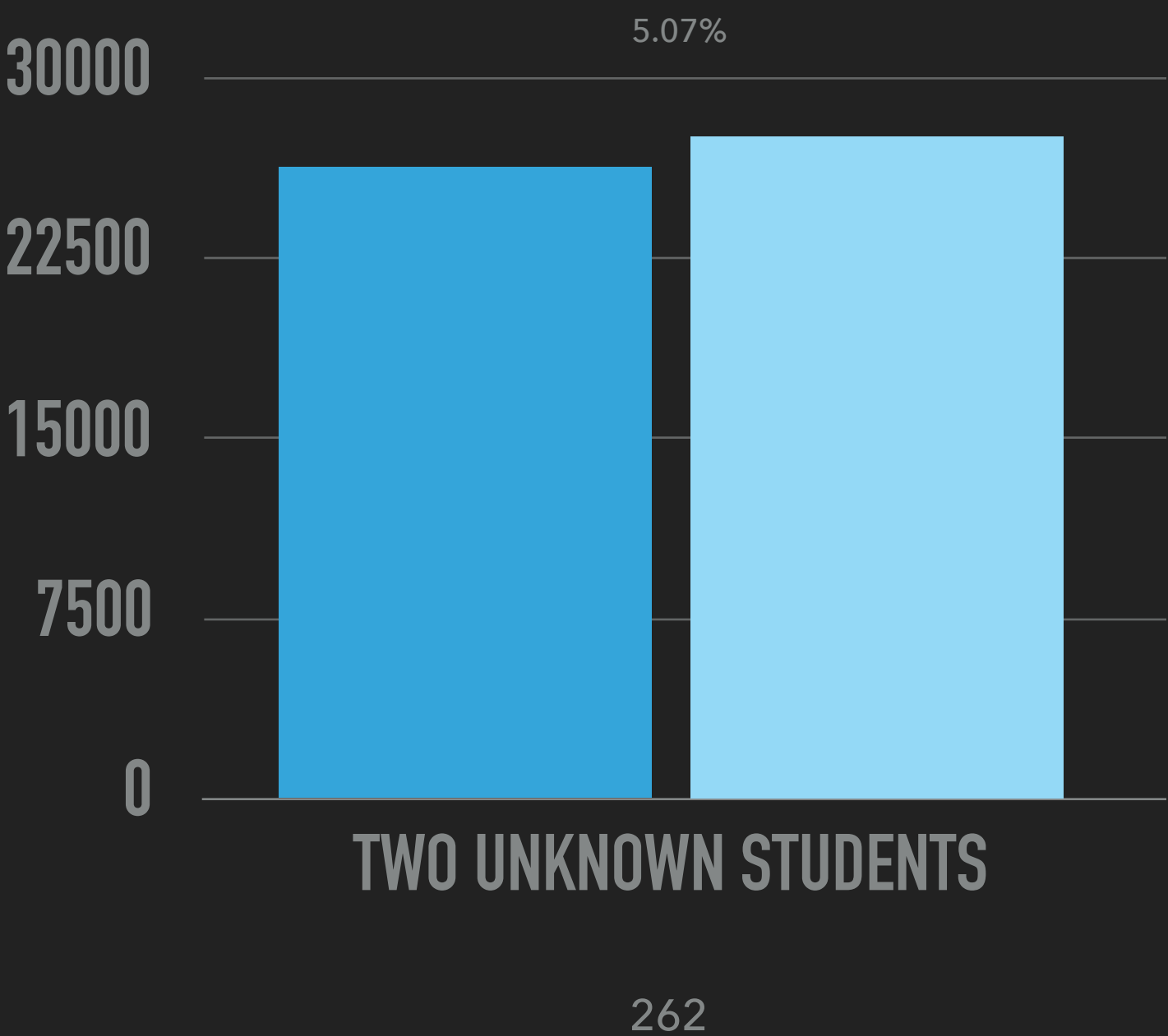
# HIGH SCHOOL TUITION



1. Tuition cost has increased because we are accounting both general education and SPED students base tuition costs in the same line. Previously, SPED base tuition was accounted in line 264.

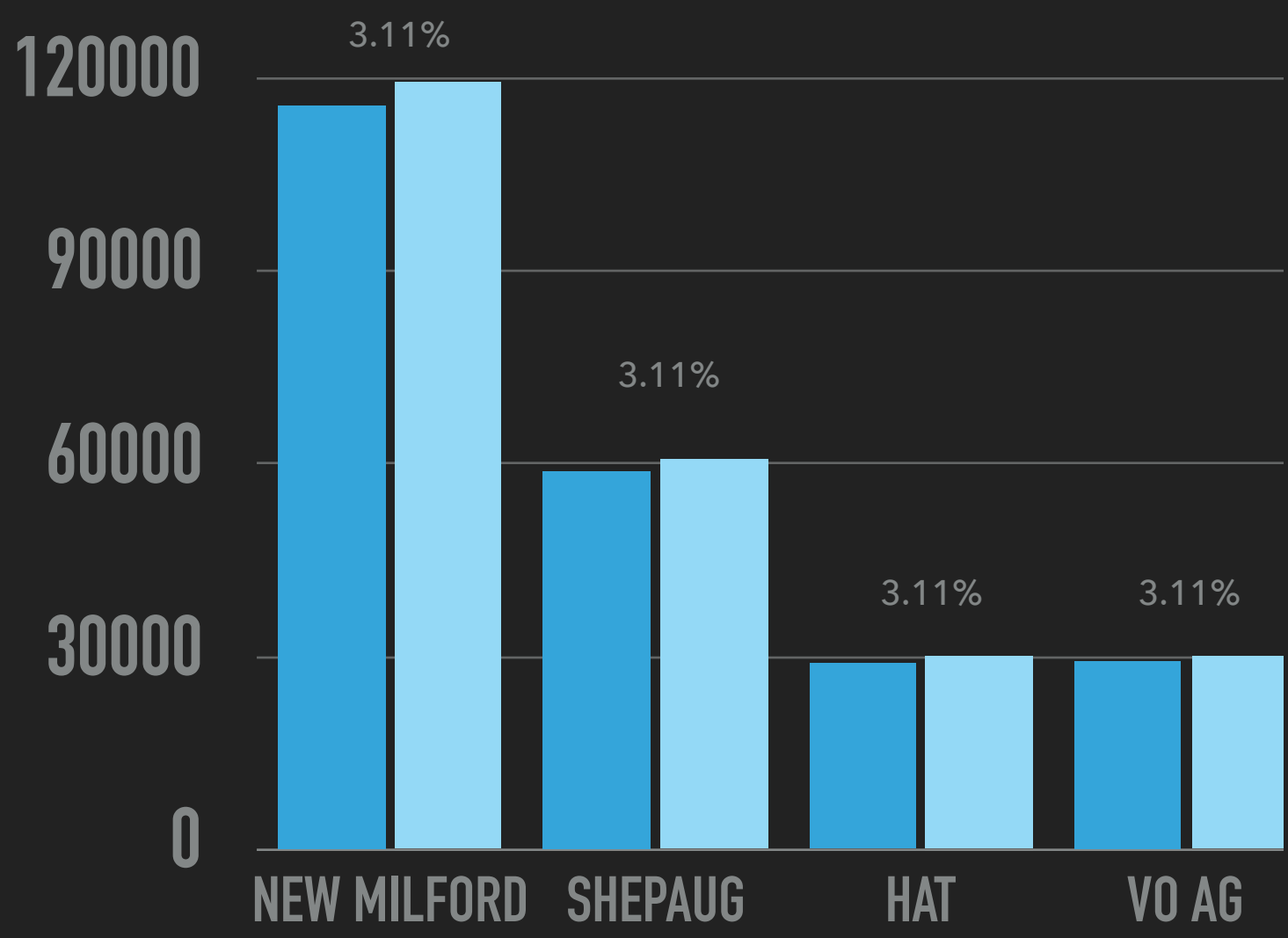


# UNKNOWN HIGH SCHOOL STUDENTS



1. Slight increase based on most expensive HS choice

# HIGH SCHOOL TRANSPORTATION



272, 273, 274, 275

- 1. Increase of 3.11% based on contracted transportation rate
- 2. New Fairfield pays for transportation out of their budget
- 3. Shepaug (Region 12) currently provides Sherman with a credit for the amount we pay for transportation. This amount (\$60,756) has already been deducted from HS Tuition line 261.



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# QUESTIONS?

**DRAFT**

**P 5118.1**

**Students**

**Homeless Students**

The Board shall make reasonable efforts to identify homeless children and youths within the district, encourage their enrollment in school and eliminate existing barriers to their education, which may exist in district policies or practices, in compliance with all applicable federal and state laws.

**Legal Reference: Connecticut General Statutes**

**10-253(e) School privileges for children in certain placements, non-resident children and children in temporary shelters. (as amended by PA 17-194)**

**17a 101 Protection of children from abuse. Reports required of certain professional persons. When child may be removed from surroundings without court order.**

**17a 103 Reports by others.**

**17a 106 Cooperation in relation to prevention, identification and treatment of child abuse and neglect.**

**46b 120 Definitions.**

**PA 17-194 An Act Concerning Access to Student Records for Certain Unaccompanied Youths.**

**McKinney-Vento Homeless Assistance Act, (PL 107-110-Sec 1032) 42 U.S.C. §11431-11435, as amended by the ESSA, P.L. 114-95.**

**Federal Register: McKinney-Vento Education for Homeless Children and Youths Program, Vol. 81, No. 52, 3/17/2016.**

**Federal Family Educational Rights and Privacy Act of 1974 (section 438 of the General Education Provisions Act, as amended, added by section 513 of P.L. 93-568, codified at 20 U.S.C. 1232g.)**

**Dept. of Educ. 34 C.F.R. Part 99 (May 9, 1980 45 FR 30802) regs.  
Implementing FERPA enacted as part of 438 of General Educ. Provisions**

Act (20 U.S.C. 1232g) parent and student privacy and other rights with respect to educational records, as amended 11/21/96, and Final Rule 34 CFR Part 99, December 9, 2008, December 2, 2011.

**~~Policy adopted: November 6, 2017~~**

SHERMAN SCHOOL DISTRICT

Sherman, CT

## DRAFT Revision

P-0521

**Mission - Goals - Objectives****Nondiscrimination**

The District shall promote nondiscrimination and an environment free of harassment based on an individual's race, color, religion, sex, sexual orientation, national origin, disability, marital status or age or because of the race, color, religion, sex, sexual orientation, national origin, disability, marital status, *status as a Veteran* or age of any other persons with whom the individual associates

In keeping with requirements of federal and state law, the District strives to remove any vestige of discrimination in employment, assignment and promotion of personnel; in educational opportunities and services offered to students; in student assignment to schools and classes; in student discipline; in location and use of facilities; in educational offerings and materials; and in accommodating the public at public meetings.

The Board encourages staff to improve human relationships within the schools and to establish channels through which citizens can communicate their concerns to the administration and the Board.

The Superintendent shall appoint and make known the individuals to contact on issues concerning the Americans with Disabilities Act (ADA), Section 504 of the Rehabilitation Act of 1974, Title VI, Title VII, Title IX and other civil rights or discrimination issues. The Board will adopt and the District will publish grievance procedures providing for prompt and equitable resolution of student and employee complaints.

Federal civil rights laws prohibit discrimination against an individual because he/she has opposed any discrimination act or practice or because that person has filed a charge, testified, assisted or participated in an investigation, proceeding or hearing. ADA further prohibits anyone from coercing, intimidating, threatening or interfering with an individual for exercising the rights guaranteed under the Act.

- (cf. [4111](#) - Recruitment and Selection)
- (cf. [4111.1](#)/4211.1 - Affirmative Action)
- (cf. [4118.11](#) - Nondiscrimination)
- (cf. 4118.111 - Grievance Procedure-Title IX)
- (cf. 4118.113/4218.113 - Harassment)
- (cf. [5145.4](#) - Nondiscrimination)
- (cf. 5145.5 - Sexual Harassment)
- (cf. 5145.51 - Peer Sexual Harassment)



(cf. [5145.52](#) - Harassment)  
(cf. [5145.6](#) - Student Grievance Procedure)  
(cf. [6121](#) - Nondiscrimination)  
(cf. 6121.1 - Equal Educational Opportunity)

Legal Reference: Title VII, Civil Rights Act, 42 U.S.C. 2000e, et seq.

29 CFR 1604.11, EEOC Guidelines on Sex Discrimination.

Title IX of the Educational Amendments of 1972, 20 U.S.C. 1681 et seq.

34 CFR Section 106.8(b), OCR Guidelines for Title IX.

Definitions, OCR Guidelines on Sexual Harassment, Fed. Reg. Vol 62, #49, 29 CFR Sec. 1606.8 (a0 62 Fed Reg. 12033 (March 13, 1997) and 66 Fed. Reg. 5512 (January 19, 2001)

Meritor Savings Bank. FSB v. Vinson, 477 U.S. 57 (1986)

Faragher v. City of Boca Raton, No. 97-282 (U.S. Supreme Court, June 26, 1998)

Gebbs v. Lago Vista Indiana School District, No. 99-1866, (U.S. Supreme Court, June 26, 1998)

Davis v. Monroe County Board of Education, No. 97-843, (U.S. Supreme Court, May 24, 1999.)

**The Vietnam Era Veterans' Readjustment Act of 1974, as amended, 38 U.S.C. 4212**

**Title II of the Genetic Information Nondiscrimination Act of 2008**

Connecticut General Statutes

**46a-51 Definitions. (as amended by PA 17-127)**

**46a-58 Deprivation of rights. Desecration of property. Placing of burning cross or noose on property. Penalty. (as amended in PA 17-127)**

[46a-60](#) Discriminatory employment practices prohibited. (as amended in PA 17-127)

[10-15c](#) Discrimination in public schools prohibited. School attendance by five-year olds. (Amended by P.A. 97-247 to include "sexual orientation")

[10-153](#) Discrimination on account of marital status.

[17a-101](#) Protection of children from abuse.

**The Americans with Disabilities Act as amended by the ADA Amendments Act of 2008**

**Public Law 111-256**

*Meacham v. Knolls Atomic Power Laboratory* 128 S.Ct. 2395, 76 U.S.L.W. 4488 (2008)

*Federal Express Corporation v. Holowecki* 128 S.Ct. 1147, 76 U.S. L.W. 4110 (2008)

*Kentucky Retirement Systems v. EEOC* 128 S. Ct. 2361, 76 U.S.L.W. 4503 (2008)

*Sprint/United Management Co. v. Mendelson* 128 S.Ct. 1140, 76 U.S.L.W. 4107 (2008)

**Policy adopted: April 2, 2008**

SHERMAN SCHOOL DISTRICT

Sherman, Connecticut



DRAFT revision

R-0521

**Mission-Goals-Objectives****Grievance Procedure for Section 504, Title IX, and Title VII Regulations**

The Board of Education does not knowingly condone discrimination on the basis of race, color, national origin, sex, sexual orientation or handicap in admission or access to, or treatment, or employment in its programs or activities.

Inquiries regarding compliance, including receipt and investigation of any complaint alleging non-compliance may be directed to the Superintendent/*Principal* of Schools, or *his/her designee* ~~in the Superintendent's absence, the Director of Special Services.~~

**Definitions**

A "**grievance**" is a complaint by an employee, or group of employees, or a student or group of students based upon an alleged violation of the provisions of Section 504, Title IX, or Title VII.

The term "employee" is considered to apply to any employee of the Sherman Board of Education. The term "student" is considered to apply to any student enrolled in the Sherman School District. The term "teacher" is considered to apply to any teacher employed by the Sherman Board of Education. The "teacher", "employee", or "student" may include a group of teachers or a group of employees or a group of students who are similarly affected by a grievance.

An "**aggrieved person**" is the person or persons making the claim.

The term "days", when used in this article, shall, except when otherwise indicated, mean working days.

**Purpose**

The purpose of this procedure is to secure, at the lowest possible administrative level, equitable solutions to the problems which may arise under the provisions of Section 504, Title IX, or Title VII.

The parties agree that these proceedings shall be kept as informal and confidential as may be appropriate at any level of the procedure.

Nothing herein contained shall be construed as limiting the right of the complainant having a problem to discuss the matter informally with any appropriate member of the administration.

Any complainant shall have the right at any time to present any grievance to such persons and through such channels as are designated for that purpose in this article.

**Time Limits**

Since it is important that grievances be processed as rapidly as possible, the number of days indicated at each level should be considered as a maximum, and every effort should be made to expedite the process. The time limits specified may, however, be extended by mutual agreement in writing.

If a complainant does not file a grievance in writing as provided herein within 30 days after the aggrieved person knew or should have known of the act or condition on which the grievance is based, then the grievance shall be considered waived.

### **Informal Procedure**

Any student, employee or applicant to a program who feels that he/she has been discriminated against on the basis of race, color, national origin, sex, sexual orientation or handicap shall contact the ~~building~~ **Superintendent/Principal/Director** within 30 days of the alleged occurrence to discuss the nature of the complaint.

The ~~Superintendent/Principal/Director of Special Services or~~ **his/her designee** shall maintain a written record which shall contain the following:

1. Full name and address of complainant.
2. Full name and position of person(s) who allegedly discriminated against the complainant.
3. A concise statement of the facts constituting the alleged discrimination.
4. Dates of the alleged discrimination.

At the time the alleged discrimination complaint is filed, ~~Superintendent/Principal/Director of Special Services or~~ **his/her designee** shall review and explain the grievance procedures with the complainant and answer any questions. An investigation of the complaint shall begin as soon as practical, but in no case, more than ten (10) working days from the time the complaint was received. Within this time limit, the Principal/Director shall meet informally with the complainant and the individual(s) against whom the complaint was lodged and shall provide confidential counseling where advisable and shall finally seek an informal agreement between the parties concerned. Every attempt shall be made to seek a solution and resolve the alleged discrimination complaint at this level.

If the complainant is not satisfied with these initial informal procedures, within twenty (20) school days from the date of the original discussion with the ~~Superintendent/Principal/Director~~, or **his/her designee** more formal procedures may be initiated by the complainant to further explore and resolve the problem.

### **Formal Procedure**

#### **1. Level One --~~School Principal~~ Director of Special Education**

If a complainant is not satisfied with the disposition of the problem through informal procedures, he/she may submit his/her claim as a formal grievance in writing to the ~~Principal~~.

The ~~Principal~~ **Director of Special Education** shall within five (5) days render a decision and the reasons therefore in writing to the complainant, with a copy to the Superintendent/~~Principal of Schools~~.

## **2. Level Two - Superintendent/*Principal* of Schools**

If the complainant is not satisfied with the disposition of his/her grievance at Level One, or if no decision has been rendered within five (5) days after presentation of the grievance in writing, the complainant may file a written appeal for a hearing by the Superintendent/*Principal* of Schools within five (5) days.

The Superintendent/*Principal* of Schools shall represent the administration at Level Two of the grievance procedure. Within ten (10) days after receipt of the written appeal for a hearing by the Superintendent, the Superintendent shall meet with the complainant for the purpose of resolving the grievance. A full record of such hearing shall be kept by the Superintendent/*Principal*. ~~The and Superintendent~~ shall within three (3) days of the hearing render the decision and the reasons therefore in writing to the complainant.

## **3. Level Three - Board of Education**

If the complainant is not satisfied with the disposition of the grievance at Level Two, or if no decision has been rendered within three (3) days after first meeting with the Superintendent/*Principal*, the person may file the grievance again with the Board of Education within five (5) days.

Within fifteen (15) days after receiving the written appeal, the Board shall meet with the complainant for the purpose of resolving the grievance. The decision of the Board shall be rendered in writing within three (3) days.

## **General Provisions**

Decisions rendered at all levels of the formal grievance shall be in writing setting forth the decision and the reasons therefore.

All documents, communications and records dealing with the processing of a grievance shall be filed separately from the existing files of the participants.

Any person may also file a complaint of illegal discrimination with the Office for Civil Rights, Washington, D.C., at the same time he/she files the grievance during or after use of the grievance process, or without using the grievance process at all. If a complaint is filed with the Office for Civil Rights, it must be filed in writing no later than 180 days after the occurrence of the possible discrimination.

The *Superintendent*/Principal is the Title VII, Title IX and Section 504 Coordinator and may be contacted at The Sherman School.

**Regulation approved: April 2, 2008**  
SHERMAN SCHOOL DISTRICT

Sherman, Connecticut



DRAFT

4118.11/4218.11

**Personnel --Certified/Non-Certified**

**Nondiscrimination**

**Equal Employment Opportunity**

Employee/or applicants shall not be discriminated against, including but not limited to, the areas of:

Hiring and Promotion

Compensation

Job Assignments

Leaves of Absence

Fringe Benefits

Labor Organization

Contracts or Professional Agreements

Sexual harassment has been established as a form of sexual discrimination and is defined as follows:

"Any **unwelcome** sexual advances, requests for sexual favors, or other verbal or physical conduct of a sexual nature, when (1) submission to such conduct is made either explicitly or implicitly a term or condition of employment or participation in an educational function (2) submission or rejection of such conduct by an individual is used as the basis for employment or educational decisions affecting the individual or (3) such conduct has the purpose or effect of unreasonably interfering with an individual's work or educational performance or creating an intimidating, hostile or offensive working environment."

Examples of specific behaviors (that are unwanted and sexual in nature) that could constitute sexual harassment include, but not be limited to:

Touching

Verbal comments

Sexual name calling

Sexual rumors

Inappropriate public display	Too personal a conversation
of affections	Corner/blocking
Gestures	Leers
Jokes/cartoons/pictures	Attempted rape/rape
Pulling at clothes	Harassing telephone calls

If you believe that you have been discriminated against in regard to either of the preceding policies, you may file a grievance that your rights have been denied or violated.

If you wish to discuss these regulations or your rights under this policy, or wish to discuss or file a grievance, please contact the School Superintendent, or an administrator.

Forms are available in the Superintendent's office. Contact with the Superintendent should take place within forty (40) calendar days of the alleged occurrence.

### **Discrimination Grievance Procedure**

The purpose of this procedure is to secure, at the lowest possible administrative level, equitable solutions to problems which may arise concerning claims of discrimination. Evidence of reprisal against a complainant or witness shall be viewed as a violation of this policy.

Any person who wishes to inquire or to register a complaint concerning alleged discrimination in the Sherman School District shall have an opportunity to bring such concerns to the attention of the Superintendent, who has the authority to resolve such complaints. The following grievance procedure shall be utilized by any student, parent or employee in making a complaint or inquiry. Officials shall be governed by this procedure.

**Level I:** The complainant shall discuss the alleged discriminatory act or practice with the Civil Rights Officers or the individual closest to the daily decision-making level. This will normally be a **Administrator** ~~Principal~~, teacher, counselor, ~~Department Chairperson~~, ~~Head Custodian~~, or ~~Cafeteria Manager~~. If satisfaction cannot be achieved through informal discussion, the following procedure must be initiated.

**Level II:** The complainant shall, within forty (40) calendar days of the alleged incident, on forms provided, put the complaint in writing and file it with either of the Civil Rights Officers. Within five (5) working days a conference must be held. Within five (5) working days following the conference, the complaint must be resolved to the satisfaction of both parties or referred to the Superintendent of Schools. Within five (5) working days, the Civil Rights Officer shall notify the Superintendent and must notify the complainant of this

notification. The Board will be apprised by the Superintendent of any grievance reaching Level II.

**Level III:** Within ten (10) working days after receipt of such complaint, the Superintendent must hold a hearing; and within five (5) working days of the hearing, resolve the complaint, negotiate a long-term solution or refer the matter to the Board of Education for consideration.

**Level IV:** The Board of Education, Superintendent and the Civil Rights Officers shall proceed in accordance with appropriate laws or regulations.

Legal Reference: Connecticut General Statutes

10-153 Discrimination on account of marital status.

46a-60 Discriminatory employment practices prohibited.(as amended by PA 17-127)

Federal Law

Title VII of the Civil Rights Act 1964

Section 504 and the Federal Vocational Rehabilitation Act of 1973, 20 U.S.C.  
706(7)(b).

American Disability Act of 1989.

*Chalk v. The United States District Court of Central California.*

Title IX of the Education Amendments of 1972.

Civil Rights Act of 1987.

**Policy adopted: ~~January 6, 2010~~**

SHERMAN SCHOOL DISTRICT

Sherman, Connecticut