

REVISED AGENDA
SHERMAN BOARD OF EDUCATION
REGULAR MEETING
WEDNESDAY, JANUARY 2, 2019
THE SHERMAN SCHOOL - LIBRARY MEDIA CENTER
7:00 PM

Vision Statement

**We enable all Sherman Students to become the best possible version of themselves.
We provide an environment where our children develop into empathetic, self-directed,
critical thinkers who don't give up when faced with challenges.**

Professional Development/Dinner 6:00 PM - Superintendent's Office

1. CALL TO ORDER, ROLL CALL AND PLEDGE OF ALLEGIANCE
2. CELEBRATIONS
3. PUBLIC COMMENTS
4. ADDITIONS TO THE AGENDA
5. CONSENT AGENDA
 - 5.1. Minutes - Regular Meeting, December 4, 2018 (Enclosure 5.1a)
Minutes - Policy Meeting, December 3, 2018 (Enclosure 5.1b)
Minutes - Special Meeting, December 3, 2018 (Enclosure 5.1c)
Minutes - Working Session, December 4, 2018 (Enclosure 5.1d)
Minutes - Maintenance Meeting, December 13, 2018 (Enclosure 5.1e)
Minutes - Special Meeting, December 17, 2018 (Enclosure 5.1f)
Minutes - Budget Workshop, December 17, 2018 (Enclosure 5.1g)
 - 5.2. Personnel Actions
Appointment
Cody Scott, Tutor, Effective January 2, 2019
Louise Hofsdal, Paraprofessional, Effective January 2, 2019
 - 5.3. Reports - Monthly Enrollment (Enclosure 5.3)
 - 5.4. Monthly Budget Report 18-19 (Prior to Transfers) (Enclosure 5.4a)
 - 5.5. Monthly Budget Report 18-19 (After Transfers) (Enclosure 5.5a - 5.5b)
6. APPROVAL OF CURRENT BILLS
 - 6.1. 2018-2019 Current Bills (Enclosure 6.1)
7. ORAL REPORTS
 - 7.1. SPTO Update
 - 7.2. Sub-Committee
 - 7.3. Chair
 - 7.4. Superintendent Update

8. PRESENTATIONS
 - 8.1 Presentation of Master Plan Study by Friar Architects
 - 8.2 Monthly Update on Strategic Planning and Communication Plans
 - 8.3 Presentation by Capstone Student Award Winners

9. NEW BUSINESS
 - 9.1 Discussion Regarding Policy 5118 Nonresident Students (Enclosure 9.1)
 - 9.2 Discussion Regarding Policy 6145 Extracurricular (Enclosure 9.2)
 - 9.3 Review and Discussion of Sub-Committee Assignments and Possible Action to Approve Nominations

10. UNFINISHED BUSINESS
 - 10.1 Second Reading of Policy 5144.1 Physical Restraint/Seclusion/Exclusionary Time Out (Enclosure 10.1)

11. COMMUNICATIONS

12. PUBLIC COMMENTS

13. BOARD OF EDUCATION COMMENTS

14. FUTURE MEETING AND TOPICS
 - 14.1 Board of Education Meeting - Wednesday, February 6, 2019 at 7:00 PM
 - 14.2 Communication Committee Meeting - To be scheduled
 - 14.3 Curriculum Committee Meeting - To be scheduled
 - 14.4 Policy Committee Meeting - To be scheduled

15. ADJOURNMENT

REMINDER: Agenda suggestions for the next business meeting are due to the Chairman or Superintendent by 12:00 noon January 14, 2019. Copies of agenda enclosure are available for examination at the Superintendent's Office at the Sherman School during business hours: 8:00 AM to 4:00 PM Monday through Friday.

MINUTES – UNOFFICIAL DRAFT AND SUBJECT TO CHANGE
Not Official Until Approved by Board of Education at
January 2, 2019 Meeting

SHERMAN BOARD OF EDUCATION
SHERMAN, CONNECTICUT 06784
REGULAR MEETING, DECEMBER 4, 2018
THE SHERMAN SCHOOL - MULTI-PURPOSE ROOM
7:00 PM

A regular meeting of the Sherman Board of Education was called to order by Mrs. Diotte at 7:00 PM in the Library Media Center.

1. PRESENT:

For the Board: Dr. Alexander, Mrs. Diotte, Mrs. Enright, Mrs. Lenihan and
Mrs. Seeger
Absent: Mr. Neunzig
For the Administration: Dr. Melendez and Mr. Schoefer
School Staff: Mrs. Loira-Marrero

The Board and attendees recited the Pledge of Allegiance.

2. CELEBRATIONS:

Dr. Melendez received an update from Chris Carlone regarding the Western Regionals Concert and Jazz Band audition. Although the scores are not in, he provided a recap to the Board from Mr. Carlone:

On Saturday, December 1st, the Sherman Middle School Band program sent 11 students to audition for the Western Regionals Concert and Jazz Band against other top band students. Although the cut-off scores are yet to be determined the Sherman students scored outstandingly high with new records in high regional's scores for the Sherman School being set by Hans Pitt on Saxophone, Nathaniel Bruzinski on Trumpet, Micayla Tarby on Flute, Michael Clancy on Trombone, Mollie Garcia on Baritone Horn, Caden Gaudreau on Snare Drum and Doug Conrad on a double audition for Classical and Jazz Tenor Saxophone. While we still do not know which students have been admitted in the festival the school and music faculty are extremely proud of these students achievements and all who participated in this fantastic learning experience. We look forward to announcing the students admitted into the festival by the end of the year. Thank you for your continued support of instrumental music at our school.

Dr. Melendez commented positively and feels this a testament to the investments made by the Board, through staffing and programming.

Mrs. Diotte congratulated Mr. Carlone and the students.

3. PUBLIC COMMENTS:

No update

4. ADDITIONS TO AGENDA:

No update

5. CONSENT AGENDA:

Mrs. Diotte moved and Mrs. Lenihan seconded that the Board approve the consent agenda items 5.1 to 5.4 and the motion passed unanimously, 5-0.

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|-----|--|-------------------------|
| 5.1 | Minutes - Regular Meeting, November 7, 2018 | Enclosure 5.1a |
| | Minutes - Maintenance Meeting, November 14, 2018 | Enclosure 5.1b |
| | Minutes - Maintenance Meeting, November 1, 2018 | Enclosure 5.1c |
| | Minutes - Policy Meeting, November 1, 2018 | Enclosure 5.1d |
| | Minutes - Maintenance Meeting, October 9, 2018 | Enclosure 5.1e |
| | Minutes - Curriculum Meeting, November 7, 2018 | Enclosure 5.1f |
| 5.2 | Personnel Actions | |
| | <u>Resignation</u> | |
| | Recommendation to accept the Termination of: | |
| | • Maria Discioscia, Paraprofessional, Effective December 4, 2018 | |
| | Recommendation to accept the Resignation of: | |
| | • Chris George, Paraprofessional, Effective December 6, 2018 | |
| | • Sandra Proia, Teacher, Effective December 7, 2018 | |
| 5.3 | Reports - Monthly Enrollment | (Enclosure 5.3) |
| 5.4 | Monthly Budget Report 18-19 | (Enclosure 5.4a - 5.4b) |

Mrs. Enright noted a correction to Enclosure 5.1a under Curriculum Committee update. The minutes will reflect the following change:

The committee discussed the Big Ideas math program. The staff attended Professional Development training with the program. Mrs. Enright is aware that the program is difficult and will take time for the teachers to learn. She is glad to see the school is working towards a consistent math program in the Middle School.

6. APPROVAL OF CURRENT BILLS:

Mrs. Diotte moved and Mrs. Lenihan seconded that the Board approve the current bills as presented, and the motion passed unanimously, 5-0.

- | | | |
|-----|-------------------------|---------------|
| 6.1 | 2018-2019 Current Bills | Enclosure 6.1 |
|-----|-------------------------|---------------|

7. ORAL REPORTS:

7.1 SPTO Update

7.2 Sub-Committee

Negotiations Committee - Mrs. Lenihan

Mrs. Lenihan shared that an agreement was reached with the teachers on November 28, 2018. The Sherman Education Association will seek to ratify the contract. A special meeting will be scheduled with the Board prior to the upcoming Budget Workshop, December 17, 2018, for the Board's approval of the contract.

Policy Committee - Mrs. Seeger

Mrs. Seeger shared that the committee met and reviewed a Policy Review Plan. The plan puts the committee on a path to continuously update Policies. Mrs. Seeger reminded the Board that as a result of last year's audit, several mandated policies had to be added to current Policies, which is complete. The committee is currently working on modifications that need to be made. Mrs. Seeger is pleased there is a practice in place to live beyond the current Board and Superintendent.

During the review, a discrepancy in the numbering was noted for Regulation 1314. Also, a duplicate of Policy 1324 has been removed. Regulation 1314 was updated, but does not need Board approval since it is a Regulation and not a Policy.

Policy 5144.1 was approved last year, but due to Legislation, required changes effective January 2019. Ms. Edwards, Director of Special Education, reviewed the Policy and discussed with the committee. The First Reading will take place under New Business.

Maintenance - Mrs. Diotte

Mrs. Diotte shared that the completed Facility Study by Friar Architects was presented during the Working Session prior to the Board meeting. The Study is a large document and will require time for the Board to review. The Maintenance Committee has reviewed several drafts of the study.

Mrs. Diotte recapped the rationale for the Study:

- K-Wing Issue - Decisions will have to be made regarding the K-Wing space and the best solution (tear down, rebuild, remediate, etc).
- Analysis of the useful life of the mechanical systems (plumbing, heating, etc).
- Code compliance analysis.

Friar Architects provided a very detailed analysis. It will be a useful document and will provide 10-year capital expenditures. Mrs. Diotte shared that the study will move from the Maintenance Committee to the full Board for further review and discussion.

Budget - Mrs. Diotte

Mrs. Diotte shared traditionally, prior to the first Budget Workshop, transfers should take place. She noted that Mrs. Loira-Marrero, Director of Finance & Operations, is currently conducting a full audit to allocate the funds correctly. Due to the amount of attention needed for the audit, additional time is required. The Transfer Report is utilized for the budget planning process.

Mrs. Loira-Marrero added the report provides important guidance for the budget process, as well as a good reference.

Mrs. Diotte suggested a column be added, 2018-19 Budget Projected Finals. She feels it will be more clear for the public to understand. Mrs. Diotte shared the first Budget Workshop will look different than in the past. The process will start with a discussion to help drive towards the Strategic Plan goals. Dr. Melendez will present ideas/recommendations and the Board will bring ideas and then work in numbers.

7.3 Chairperson

Mrs. Diotte provided an update on the Board of Education vacancy. The Board held a Special Meeting to conduct interviews with two candidates. The Board unanimously approved Mr. Tim Laughlin. Mr. Laughlin brings a diverse background and skill set, including his experience with Region 12's Agriscience program.

7.4 Superintendent Update - Dr. Jeff Melendez

Dr. Melendez presented an update on the XP Expo. He shared many photos showcasing the talents of the students and recapped highlights of the courses.

- Photography
- A Whole New World - Virtual Reality
- Just Sculpt It
- Good Morning Sherman - Morning Announcements
- Sherman Playhouse
- Sherman Merch

The Capstone project has been revised and condensed into one trimester. The change will allow the Eighth Grade student to experience another XP, as well as learn time management. Students will receive Capstone Awards if they meet the set criteria. Dr. Melendez would like to invite a few students to the January meeting to briefly share their Capstone Project.

8. PRESENTATIONS

8.1 Monthly Update on Strategic Planning and Communication Plans

Dr. Melendez provided a slide presentation on progress towards goals of the Strategic Plan.

Instructional Core

Goal #1: We will create and maintain curriculum that is responsive, relevant and rigorous

Progress: Purchase of Teachers College phonics unit for grades K-1

Goal #2: We will develop and implement a sustainable model of differentiation at all levels

Progress: Developed a new intervention model (Structured ELT) to provide targeted support for students

Goal #3: We will foster interactions between staff and students that promote engagement, nurture curiosity, and make learning fun

Progress: American Education Week - Spirit Days

Goal #4: We will develop a growth mindset among staff and students

Progress: Facilitated three faculty-led Professional Development sessions for Paraprofessionals and Tutors led by school staff.

Student Enrichment

Goal #5: We will provide academic and non-academic enrichment opportunities

Progress: XP Expo showcased the culmination of first trimester XP Courses. XP Registration of second trimester courses underway

Goal #6: We will broaden the extracurricular programming that is offered beyond the classroom

Progress: In discussion as part of our Action Planning Team meetings

Parent Engagement

Goal #7: We will create an infrastructure that invites families to be involved in school life

Progress: American Education Week: Parents invited to visit classrooms and have lunch with their children

Goal #8: We will provide learning opportunities for families to support their children in school

Progress: Parent Teacher conferences held. The goal is in discussion as part of the Action Planning Team meetings

Goal #9: We will build effective partnerships and lasting relationship with families upon their enrollment in our district

Progress: Meetings with 8th grade families of Special Education students to discuss high school options. Videos of each high school presentation available online to assist families with selection

Culture

Goal #10 We will embrace innovative ideas and solutions

Progress: Strategic Plan Goal Teamwork

Goal #11 We will build relationships based on mutual trust among all members of our community

Progress: Veterans Day Assembly to honor and celebrate of our community

Goal #12: We will individually and collectively contribute to a positive climate

Progress: Women's Center presentations for students in grades 4, 5 and 7

Goal #13: We will engage members of the Sherman community to contribute to our school district and its future

Progress: Senior luncheon serving almost 60 residents. Student performances showcased multiple talents

Dr. Melendez also shared a slide with an update on the Communication Plan.

- Email Communication - The E-Newsletter is coded and awaiting a test distribution.
- Social Media - Mrs. Snowden continues to tweet two to three times per week. Student photographs have been utilized on social media accounts.
- Website Mobile - Training on website updates provided to faculty
- Newspaper - NY Times article on Sherman published on November 29, 2018, by Susan Hodara.

Mrs. Seeger requested information be available publicly regarding the Budget Workshops.

9. NEW BUSINESS

9.1 First Reading of Policy 5144.1 Physical Restraint/Seclusion/Exclusionary Time Out

Mrs. Seeger shared that this is the First Reading of Policy 5144.1 Physical Restraint/Seclusion/Exclusionary Time Out. Ms. Edwards and Dr. Melendez reviewed the policy and discussed with the Policy committee. Mrs. Seeger noted that the policy is the law and must be followed.

10. UNFINISHED BUSINESS

No update

11. COMMUNICATION

Mrs. Diotte shared that she received an email from a parent and directed them to the appropriate communication channel.

12. PUBLIC COMMENTS

Deirdre Fitzpatrick, 13 Smoke Ridge. Mrs. Fitzpatrick expressed concern regarding the lack of communication and academic support. She feels the school has too many full-time Administrators, and is not pleased with funds spent on decor, XP, the DC trip and noted these excess funds are not benefiting the students academically. She referenced the declining SBAC results and questioned why the Administrators or teachers do not contact families of students who do not meet the SBAC goal. Students with low scores are not being supported or receiving intervention. Mrs. Fitzpatrick feels students should write well and exceed in math when they leave the Sherman School.

Peter Fitzpatrick, 13 Smoke Ridge. Mr. Fitzpatrick shared that he never received a follow up regarding an email sent on August 1st. He expressed dissatisfaction with the amount of focus on the XP Program, and not on math. He questioned if anyone is concerned.

13. BOARD OF EDUCATION COMMENTS

Mrs. Enright shared that the Board of Education meetings are recorded and urged the Fitzpatrick's to listen to the November recording.

14. FUTURE MEETINGS AND TOPICS

- 14.1 Board of Education Meeting - January 2, 2019 at 7:00 PM - Library Media Center
- 14.2 Budget Workshop - December 17, 2018 at 6:00 PM - Library Media Center
- 14.3 Policy Committee Meeting - January 14, 2019 at 5:00 PM - Library Media Center
- 14.4 Communication Meeting - January 14, 2019 at 6:00 PM - Library Media Center

15. ADJOURNMENT

Mrs. Diotte moved and Mrs. Lenihan seconded that the Board adjourned at 7:55 PM, and the motion passed unanimously 5-0.

Respectfully submitted,

Kasey Diotte
Chair, Sherman Board of Education

Prepared by Recording Secretary: Nancy Winkler

SHERMAN BOARD OF EDUCATION
POLICY COMMITTEE
MONDAY, DECEMBER 3, 2018
THE SHERMAN SCHOOL - LIBRARY MEDIA CENTER

Vision Statement

**We enable all Sherman Students to become the best possible version of themselves.
We provide an environment where our children develop into empathetic, self-directed,
critical thinkers who don't give up when faced with challenges.**

The Policy Committee meeting of the Sherman Board of Education was called to order by Mrs. Seeger at 5:00 PM on December 3, 2018.

1. PRESENT:

For the Board: Mrs. Diotte and Mrs. Lenihan
Administration: Dr. Melendez and Ms. Edwards

2. DISCUSSED:

Regarding Policy/Reg 1314/1324 Community Relations/Fundraising and Solicitating:
Superintendent Melendez updated the committee regarding Policy 1314 Regulation changes: the Board approval of fundraisers after Sept. 15th will be removed, all funds will be processed through the SPTO Treasurer, and the Student Activity Fund will be used at the discretion of the superintendent. Superintendent Melendez also noted the numbering regarding Policy 1314/1324 in the online manual has been corrected to eliminate 1324, as this was a duplicate of 1314.

Regarding Policy and Reg. 5144.1 + 2 forms Use of Physical Force/Restraint/Seclusion etc.:
Sp.Ed. Dir. Tracey Edwards was present at the meeting to give an overview of the policy and noted the changes in the policy/regs/forms are due to new laws that took effect in July 2018 with a compliance date of January 2019. The policy/regs/forms have been updated to reflect these new laws, but noted the School has been following the laws since July 2018. The committee accepted the recommendation of the Superintendent to forward the updated policy/regs/forms to the full board for approval at the Dec. 4, 2018 reg. Board meeting.

Draft Policy Review Plan:

Superintendent Melendez shared his draft plan with the committee at the prior meeting and the committee reviewed/discussed and accepted the plan. This plan will be put into practice immediately.

Discussion regarding agenda items for the next Policy mtg took place: continue the review of CABE Nov. 2 update of policies 6171.3, 5141.21, 4212.42, 6171.4, 1250.1, and the 7000 series.

3. ADJOURNED

Meeting adjourned at 5:55 PM.

Respectfully submitted,

Susan Seeger
Chair, Policy Committee

SHERMAN BOARD OF EDUCATION
SPECIAL MEETING
MONDAY, DECEMBER 3, 2018
THE SHERMAN SCHOOL - SUPERINTENDENT'S OFFICE

Vision Statement

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critical thinkers who don't give up when faced with challenges.**

A Special Board of Education meeting was called to order by Mrs. Diotte on December 3, 2018 at 6:00 PM.

Mrs. Diotte moved and Mrs. Seeger seconded that the Board move into Executive Session at 6:00 PM, and the motion passed unanimously, 6-0.

1. PRESENT:

For the Board: Dr. Alexander, Mrs. Diotte, Mrs. Enright, Mrs. Lenihan, Mr. Neunzig
and Mrs. Seeger

2. DISCUSSED:

Executive session involved interviewing two potential Board Members.

Mrs. Diotte moved and Mrs. Lenihan seconded that the Board move out of Executive Session at 7:02 PM, and the motion passed unanimously, 6-0.

Mrs. Diotte moved and Dr. Alexander seconded the appointment of Mr. Timothy Laughlin to the open seat created by the resignation of Mr. Hanley, and the motion passed unanimously, 6-0.

3. ADJOURNED

Mrs. Diotte moved and Mrs. Seeger seconded to adjourn the meeting at 7:05 PM, and the motion passed unanimously, 6-0.

Respectfully submitted,

James Neunzig
Vice Chair, Sherman Board of Education

SHERMAN BOARD OF EDUCATION
MAINTENANCE MEETING
THURSDAY, DECEMBER 13, 2018
THE SHERMAN SCHOOL - SUPERINTENDENT'S OFFICE

Vision Statement

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critical thinkers who don't give up when faced with challenges.**

A Maintenance Meeting of the Sherman Board of Education was called to order by Mr. Neunzig on December 13, 2018 at 9:00 AM.

1. PRESENT:

For the Board:	Mrs. Diotte, Mr. Neunzig and Mr. Laughlin
Administration:	Dr. Melendez
Staff:	Mr. Lombardozzi

2. DISCUSSED:

Dr. Melendez shared the play ground survey and responses, after a group discussion focusing on how any renovation or maintenance would impact the plans for the playground the committee decided to recommend to the full Board that the project be tabled.

Second part of the meeting focused on the Friar Study. We discussed next steps and asked Dr. Melendez to come up with a flowchart to help guide the process from the now completed Friar study to the point in time where the process of funding potential projects begins. This flowchart will be shared with the Board at the Jan 2, 2019 Regular Board Meeting.

3. ADJOURNED

Meeting adjourned at 10:15 AM.

Respectfully submitted,

James Neunzig
Vice Chair, Sherman Board of Education

SHERMAN BOARD OF EDUCATION
SPECIAL MEETING
MONDAY, DECEMBER 17, 2018
THE SHERMAN SCHOOL - LIBRARY MEDIA CENTER

Vision Statement

**We enable all Sherman Students to become the best possible version of themselves.
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critical thinkers who don't give up when faced with challenges.**

A Special Meeting of the Sherman Board of Education was called to order by Mrs. Diotte on December 17, 2018 at 5:50 PM.

1. PRESENT:

For the Board:	Dr. Alexander, Mrs. Diotte, Mrs. Enright, Mr. Laughlin, Mrs. Lenihan and Mrs. Seeger
Absent:	Mr. Neunzig
Administration:	Dr. Melendez

2. DISCUSSED:

A discussion took place regarding the Tentative Agreement between the Sherman Board of Education and the Sherman Education Association. The area of insurance and sick pay was reviewed.

Ms. Lenihan moved and Dr. Alexander seconded to approve the tentative agreement between the Sherman BOE and the Sherman SEA. The motion passed unanimously 6-0.

3. ADJOURNED

Ms. Diotte motioned Dr. Alexander seconded that the meeting be adjourned at 6:04 PM and the motion passed unanimously 6-0.

Respectfully submitted,

Kasey Diotte
Chair, Sherman Board of Education

Enclosure 5.3

8-HATS 8-HATS 8-HATS 8-HATS 8-HATS 8-HATS 8-HATS 8-HATS 8-HATS 8-HATS 8-HATS

BUDGET BY FUNCTION
Sherman Board of Education

ENCLOSURE 5.4a
12/06/2018 01:27:45 PM
Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-00-0000-0000-0Accounts Payable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 REIMB OTHER FUNDED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-1114-0DISTRICT FACILITATOR	\$1,424.00	\$0.00	\$1,424.00	\$996.80	\$427.20	\$0.00	100.00%
1-00-1000-1114-1MENTORS	\$2,142.00	\$0.00	\$2,142.00	\$0.00	\$0.00	\$2,142.00	0.00%
1-00-1000-1124-0CROSSING GUARD	\$10,995.00	\$0.00	\$10,995.00	\$0.00	\$1,808.38	\$9,186.62	16.45%
1-00-1000-3300-0SECURITY CONSULTANT	\$5,700.00	\$0.00	\$5,700.00	\$2,500.00	\$21,045.73	(\$17,845.73)	413.08%
1-00-1000-3300-1STUDENT TRACKING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-3300-3STATE TROOPER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,836.23	(\$3,836.23)	0.00%
1-00-1000-4300-0COPIER SERVICES/MAINT	\$26,000.00	\$0.00	\$26,000.00	\$13,755.65	\$12,244.35	\$0.00	100.00%
1-00-1000-5300-0POSTAGE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$279.48	\$720.52	27.95%
1-00-1000-5300-2E-MAIL ARCHIVE SEARCH SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-6110-0ED. PROGRAMS SUPPLIES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$7,203.97	\$17,796.03	28.82%
1-00-1000-6110-1504 SUPPLIES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,378.00	\$2,622.00	47.56%
1-00-1000-6110-2PBIS PROGRAM SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$84.32	\$2,915.68	2.81%
1-00-1000-6110-3XP PROGRAM SUPPLIES	\$10,000.00	\$0.00	\$10,000.00	\$4,147.85	\$2,297.90	\$3,554.25	64.46%
1-00-1000-6110-4K- 8TH GRADE SUPPLIES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$27.20	\$5,972.80	0.45%
1-00-1000-8100-0SCHOOL DUES AND FEES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$475.00	\$925.00	33.93%
1-00-1000-8100-14TH GRADE DC TRIP	\$17,150.00	\$0.00	\$17,150.00	\$0.00	\$0.00	\$17,150.00	0.00%
1000 REGULAR EDUCATIONAL	\$114,811.00	\$0.00	\$114,811.00	\$21,400.30	\$52,107.76	\$41,302.94	64.03%
1-00-1101-1112-0CLASSROOM TCHRS	\$896,798.00	\$0.00	\$896,798.00	\$691,412.22	\$242,412.81	(\$37,027.03)	104.13%
1-00-1101-1112-1PRIMARY SCIENCE/STEM TEACHER	\$85,000.00	\$0.00	\$85,000.00	\$61,976.24	\$20,658.76	\$2,365.00	97.22%
1-00-1101-6110-0PRIMARY SUPPLIES	\$5,470.00	\$0.00	\$5,470.00	\$0.00	\$4,866.16	\$603.84	88.96%

BUDGET BY FUNCTION
Sherman Board of Education

ENCLOSURE 5.4a
12/06/2018 01:27:45 PM
Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-00-1101-6410-0PRIMARY TEXT & WORKBOOKS	\$14,757.00	\$0.00	\$14,757.00	\$377.10	\$10,954.79	\$3,425.11	76.79%
1-00-1101-7300-0PRIMARY EQUIPMENT	\$1,255.00	\$0.00	\$1,255.00	\$0.00	\$1,913.70	(\$658.70)	152.49%
1101 PRIMARY	\$1,003,280.00	\$0.00	\$1,003,280.00	\$753,765.56	\$280,806.22	(\$31,291.78)	103.12%
1-00-1107-1112-0ART TEACHER	\$94,072.00	\$0.00	\$94,072.00	\$60,506.26	\$20,168.74	\$13,397.00	85.76%
1-00-1107-1122-0ART ROOM AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1107-1220-1ART ROOM AIDE SUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1107-6110-0ART SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$488.75	\$511.25	48.88%
1-00-1107-6110-1ART SHOW SUPPLIES	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
1-00-1107-7300-0ART EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1107 ART	\$96,322.00	\$0.00	\$96,322.00	\$60,506.26	\$20,657.49	\$15,158.25	84.26%
1-00-1108-1112-0MUSIC TEACHER	\$139,586.00	\$0.00	\$139,586.00	\$99,910.38	\$38,407.62	\$1,268.00	99.09%
1-00-1108-6110-0MUSIC SUPPLIES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$432.69	\$767.31	36.06%
1-00-1108-6410-0MUSIC TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1108-7300-1MUSIC EQUIPMENT	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1108 MUSIC	\$143,286.00	\$0.00	\$143,286.00	\$99,910.38	\$38,840.31	\$4,535.31	96.83%
1-00-1109-1112-0P.E. TEACHERS	\$92,274.00	\$0.00	\$92,274.00	\$69,205.50	\$23,068.50	\$0.00	100.00%
1-00-1109-1114-1ATHLETIC DIRECTOR	\$2,849.00	\$0.00	\$2,849.00	\$2,136.80	\$712.20	\$0.00	100.00%
1-00-1109-6110-0P.E. SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$894.33	\$105.67	89.43%
1109 PHYSICAL EDUCATION	\$96,123.00	\$0.00	\$96,123.00	\$71,342.30	\$24,675.03	\$105.67	99.89%
1-00-1111-1112-0SCIENCE TEACHER	\$100,167.00	\$0.00	\$100,167.00	\$75,125.28	\$25,041.72	\$0.00	100.00%
1-00-1111-6110-0SCIENCE SUPPLIES	\$10,000.00	\$0.00	\$10,000.00	\$40.62	\$3,023.21	\$6,936.17	30.64%
1-00-1111-6410-0SCIENCE TEXT & WORKBOOKS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$649.00	\$19,351.00	3.25%
1-00-1111-7300-0SCIENCE EQUIPMENT	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$375.99	\$20,624.01	1.79%

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1111 SCIENCE	\$151,167.00	\$0.00	\$151,167.00	\$75,165.90	\$29,089.92	\$46,911.18	68.97%
1-00-1113-1112-0MATH TEACHERS	\$166,244.00	\$0.00	\$166,244.00	\$124,683.08	\$41,560.92	\$0.00	100.00%
1-00-1113-6110-0MATH SUPPLIES	\$800.00	\$0.00	\$800.00	\$0.00	\$798.04	\$1.96	99.76%
1-00-1113-6410-0MATH TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$182.65	\$0.00	(\$182.65)	0.00%
1113 MATH	\$167,044.00	\$0.00	\$167,044.00	\$124,865.73	\$42,358.96	(\$180.69)	100.11%
1-00-1114-1112-0S.S. TEACHERS	\$80,484.00	\$0.00	\$80,484.00	\$60,363.00	\$20,121.00	\$0.00	100.00%
1-00-1114-6110-0S.S. SUPPLIES	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$765.55	\$384.45	66.57%
1-00-1114-6410-0S.S. TEXT & WORKBOOKS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$233.48	\$1,766.52	11.67%
1114 SOCIAL STUDIES	\$83,634.00	\$0.00	\$83,634.00	\$60,363.00	\$21,120.03	\$2,150.97	97.43%
1-00-1115-1112-0L.A. TEACHERS	\$228,454.00	\$0.00	\$228,454.00	\$171,340.60	\$57,113.40	\$0.00	100.00%
1-00-1115-6110-0L.A. SUPPLIES	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$1,679.21	(\$449.21)	136.52%
1-00-1115-6410-0L.A. TEXT & WORKBOOKS	\$1,000.00	\$0.00	\$1,000.00	\$115.80	\$676.35	\$207.85	79.22%
1115 LANGUAGE ARTS	\$230,684.00	\$0.00	\$230,684.00	\$171,456.40	\$59,468.96	(\$241.36)	100.10%
1-00-1116-1112-0HEALTH ED. SALARIES	\$26,196.00	\$0.00	\$26,196.00	\$19,647.00	\$6,549.00	\$0.00	100.00%
1-00-1116-6110-0HEALTH ED. SUPPLIES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$147.88	\$1,052.12	12.32%
1-00-1116-6410-0HEALTH ED TEXT/WORKBOOKS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1116 HEALTH EDUCATION	\$27,896.00	\$0.00	\$27,896.00	\$19,647.00	\$6,696.88	\$1,552.12	94.44%
1-00-1117-1112-0REMEDIAL TEACHER	\$96,076.00	\$0.00	\$96,076.00	\$72,057.04	\$24,018.96	\$0.00	100.00%
1-00-1117-1112-1INTERVENTION SALARY	\$76,563.00	\$0.00	\$76,563.00	\$57,422.28	\$19,140.72	\$0.00	100.00%
1-00-1117-1112-2MATH SPECIALIST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-1112-3READING SPECIALIST	\$99,667.00	\$0.00	\$99,667.00	\$74,750.26	\$24,916.74	\$0.00	100.00%
1-00-1117-1127-1TUTORS	\$128,471.00	\$0.00	\$128,471.00	\$60,273.50	\$25,374.10	\$42,823.40	66.67%
1-00-1117-1220-0SUB TEACHERS	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$31,110.30	\$41,389.70	42.91%

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1-00-1117-1220-1SUBSTITUTE AIDES	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$4,369.93	\$12,630.07	25.71%
1-00-1117-1220-2SUBSTITUTE CLERICAL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$656.35	\$3,343.65	16.41%
1-00-1117-1220-3SUBSTITUTE TUTOR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$400.00	\$1,600.00	20.00%
1-00-1117-3210-0PURCHASED INST. ASSEMBLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-3210-1HOMEBOUND INSTRUCTION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-00-1117-6110-0REMEDIAL SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$41.44	\$737.32	\$221.24	77.88%
1-00-1117-6110-2TESTING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-6410-0REMEDIAL TEXT & WORKBOOKS	\$6,000.00	\$0.00	\$6,000.00	\$508.96	\$1,169.34	\$4,321.70	27.97%
1117 OTHER REGULAR PROGRAMS	\$508,277.00	\$0.00	\$508,277.00	\$265,053.48	\$131,893.76	\$111,329.76	78.10%
1-00-1200-1111-0SPECIAL EDUCATION DIRECTOR	\$125,000.00	\$0.00	\$125,000.00	\$83,750.00	\$56,250.00	(\$15,000.00)	112.00%
1-00-1200-1111-1SALARY ADJUSTMENT BENEFITS	\$7,854.00	\$0.00	\$7,854.00	\$3,082.20	\$0.00	\$4,771.80	39.24%
1-00-1200-1112-1G&T - LEAP TCHR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1112-3SPED PRIMARY TCHR	\$180,016.00	\$0.00	\$180,016.00	\$135,012.04	\$45,003.96	\$0.00	100.00%
1-00-1200-1112-4PSYCHOLOGICAL SAL.	\$80,534.00	\$0.00	\$80,534.00	\$60,400.24	\$20,133.36	\$0.40	99.99%
1-00-1200-1112-5SPEECH TEACHERS	\$99,667.00	\$0.00	\$99,667.00	\$74,750.26	\$24,916.74	\$0.00	100.00%
1-00-1200-1112-7COUNSELOR	\$68,589.00	\$0.00	\$68,589.00	\$44,608.50	\$14,869.50	\$9,111.00	86.72%
1-00-1200-1112-8SPED MID SCHL(60,000)	\$105,990.00	\$0.00	\$105,990.00	\$124,492.50	\$41,497.50	(\$60,000.00)	156.61%
1-00-1200-1112-9PRESCHOOL TCHR	\$93,274.00	\$0.00	\$93,274.00	\$69,955.50	\$23,318.50	\$0.00	100.00%
1-00-1200-1115-6SPED SUMMER/EXTRA TIME	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$13,479.96	\$10,520.04	56.17%
1-00-1200-1121-1SPED SECRETARY	\$39,913.00	\$0.00	\$39,913.00	\$25,899.00	\$13,185.55	\$828.45	97.92%
1-00-1200-1121-2PLACEMENT CONSULTANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1121-6SPED SECRETARY EXTRA TIME	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	100.00%

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1-00-1200-1122-0PARAPROFESSIONALS	\$236,391.00	\$0.00	\$236,391.00	\$138,971.65	\$55,270.98	\$42,148.37	82.17%
1-00-1200-1126-0OCCUPATIONAL THERAPIST	\$67,320.00	\$0.00	\$67,320.00	\$43,769.13	\$19,785.87	\$3,765.00	94.41%
1-00-1200-1126-7BCBA SALARY	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$25,883.50	\$44,116.50	36.98%
1-00-1200-1220-0SPED SUBSTITUTES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$1,648.20	\$11,351.80	12.68%
1-00-1200-1220-2SUB SPED CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3210-0TUTOR/IEP	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-00-1200-3220-0STAFF DEVELOPMENT - TRACY	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$2,641.60	\$5,858.40	31.08%
1-00-1200-3230-0SPED CONSULTANT ABA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3230-1SPED CONTRACTED SERV	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$3,550.00	\$31,450.00	10.14%
1-00-1200-3230-5PHYSICAL THERAPY SERVICES	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$4,479.05	\$14,520.95	23.57%
1-00-1200-3300-1IEP/DATA SYSTEM	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$8,356.99	(\$1,056.99)	114.48%
1-00-1200-3300-2SPED LEGAL SERVICES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$6,371.80	\$8,628.20	42.48%
1-00-1200-4300-0SPED MAINT. OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-5300-0SPED POSTAGE	\$200.00	\$0.00	\$200.00	\$0.00	\$34.14	\$165.86	17.07%
1-00-1200-5800-0SPED TRAVEL	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
1-00-1200-6110-0SPED SUPPLIES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,971.77	\$28.23	99.29%
1-00-1200-6110-1G & T SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-1200-6110-2SPED CURRICULUM MATERIALS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,218.13	\$1,781.87	40.60%
1-00-1200-6110-3SPED TESTS AND TESTING MATERIALS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$858.60	\$641.40	57.24%
1-00-1200-6110-4SPED TESTING SUBSCRIPTIONS	\$875.00	\$0.00	\$875.00	\$0.00	\$180.00	\$695.00	20.57%
1-00-1200-6110-5SPED PREK SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6410-0SPED TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-00-1200-7300-0SPED EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-8100-0SPED DUES & FEES	\$200.00	\$0.00	\$200.00	\$0.00	\$180.00	\$20.00	90.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$1,315,923.00	\$0.00	\$1,315,923.00	\$807,191.02	\$387,085.70	\$121,646.28	90.76%
1-00-1310-5900-0PURCHASED INSTRUCTION	\$3,561.00	\$0.00	\$3,561.00	\$0.00	\$3,632.00	(\$71.00)	101.99%
1310 ADULT EDUCATION	\$3,561.00	\$0.00	\$3,561.00	\$0.00	\$3,632.00	(\$71.00)	101.99%
1-00-2130-1125-0SCHOOL NURSE	\$41,829.00	\$0.00	\$41,829.00	\$32,466.47	\$13,294.14	(\$3,931.61)	109.40%
1-00-2130-1125-1HEALTH ROOM AIDE	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$317.34	\$1,882.66	14.42%
1-00-2130-1220-0SUB NURSE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
1-00-2130-3300-0STAFF HEALTH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-3300-1NURSE COVERAGE SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,630.75	(\$3,630.75)	0.00%
1-00-2130-3300-2SCHOOL MEDICAL ADVISOR	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
1-00-2130-4300-0MAINT OF EQUIPMENT	\$150.00	\$0.00	\$150.00	\$0.00	\$100.00	\$50.00	66.67%
1-00-2130-6900-0HEALTH ROOM SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$9.85	\$1,490.15	0.66%
1-00-2130-7300-0HEALTH ROOM EQUIPMENT	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
2130 MEDICAL SERVICES	\$51,729.00	\$0.00	\$51,729.00	\$32,466.47	\$17,352.08	\$1,910.45	96.31%
1-00-2210-1111-0DIRECTOR OF CURR & INSTRUCTION	\$125,000.00	\$0.00	\$125,000.00	\$78,750.00	\$56,250.00	(\$10,000.00)	108.00%
1-00-2210-1111-1SALARY ADJUSTMENT - CONTRACTED	\$2,854.00	\$0.00	\$2,854.00	\$3,082.20	\$0.00	(\$228.20)	108.00%
1-00-2210-1112-0NIGHT MEETING/OTHER	\$500.00	\$0.00	\$500.00	\$0.00	\$100.00	\$400.00	20.00%
1-00-2210-1116-0CUR. SALARY CERTIFIED	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$20,712.86	\$787.14	96.34%
1-00-2210-1121-0CURRICULUM SALARY NON CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-2400-0TUITION REIMBURSEMENT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$2,366.67	\$9,633.33	19.72%
1-00-2210-3220-0STAFF DEVELOPMENT (Keri)	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$2,384.08	\$5,615.92	29.80%

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1-00-2210-3220-1IN-SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-3300-0CONSULTANTS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2210-6110-0CURRICULUM SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$127.15	(\$127.15)	0.00%
1-00-2210-6110-1STUDENT ASSESSMENT SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-8100-0STAFF REGISTRATION & FEES	\$12,500.00	\$0.00	\$12,500.00	\$1,801.00	\$10,005.81	\$693.19	94.45%
2210 IMPROVEMENT OF INSTRUCTION	\$183,354.00	\$0.00	\$183,354.00	\$83,633.20	\$91,946.57	\$7,774.23	95.76%
1-00-2220-1112-0MEDIA SALARIES	\$91,274.00	\$0.00	\$91,274.00	\$68,455.52	\$22,818.48	\$0.00	100.00%
1-00-2220-1112-2TECH SUMMER SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-1122-0MEDIA AIDE SALARY	\$19,969.00	\$0.00	\$19,969.00	\$16,986.16	\$3,418.10	(\$435.26)	102.18%
1-00-2220-1123-0TECH COORD/NW ADMIN	\$81,076.00	\$0.00	\$81,076.00	\$48,241.06	\$34,457.94	(\$1,623.00)	102.00%
1-00-2220-1123-1TECH. ASST SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-1220-0MEDIA/TECH AIDE SUBS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
1-00-2220-3300-0TECH SUPPORT MEDIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-3300-1TECH SUPPORT SERVICES	\$500.00	\$0.00	\$500.00	\$0.00	\$935.00	(\$435.00)	187.00%
1-00-2220-3300-2INTERNET SERVICE	\$5,400.00	\$0.00	\$5,400.00	\$4,050.00	\$1,350.00	\$0.00	100.00%
1-00-2220-3300-3SUB CALLING SERVICE	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$4,066.80	(\$866.80)	127.09%
1-00-2220-3300-5TESTING SERVICES	\$4,530.00	\$0.00	\$4,530.00	\$0.00	\$0.00	\$4,530.00	0.00%
1-00-2220-3300-6STUDENT INFORMATION SYSTEM	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,361.90	\$138.10	96.05%
1-00-2220-4300-0MAINT. OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-5300-0TELEPHONE	\$9,700.00	\$0.00	\$9,700.00	\$4,647.47	\$5,019.51	\$33.02	99.66%
1-00-2220-5300-1RAPID NOTIFICATON SERVICES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,550.00	(\$50.00)	100.91%
1-00-2220-6110-0MEDIA SUPPLIES	\$700.00	\$0.00	\$700.00	\$0.00	\$524.23	\$175.77	74.89%

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1-00-2220-6110-1COMPUTER SUPPLIES	\$6,540.00	\$0.00	\$6,540.00	\$421.16	\$3,950.67	\$2,168.17	66.85%
1-00-2220-6110-2SUBSCRIPTIONS TO CURR. WEBSITES	\$14,227.00	\$0.00	\$14,227.00	\$0.00	\$12,395.41	\$1,831.59	87.13%
1-00-2220-6110-3CHROMEBOOKS	\$14,600.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$14,600.00	0.00%
1-00-2220-6420-1LIBRARY BOOKS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
1-00-2220-6420-2PERIODICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-7300-1EQUIPMENT COMPUTER	\$45,767.00	\$0.00	\$45,767.00	\$0.00	\$1,824.00	\$43,943.00	3.99%
1-00-2220-7300-2COMPUTER EQUIP LEASE	\$19,900.00	\$0.00	\$19,900.00	\$0.00	\$0.00	\$19,900.00	0.00%
1-00-2220-8100-0MEDIA/COMP DUES/FEES	\$590.00	\$0.00	\$590.00	\$0.00	\$340.00	\$250.00	57.63%
2220 EDUCATIONAL MEDIA SERVICES	\$331,173.00	\$0.00	\$331,173.00	\$142,801.37	\$100,012.04	\$88,359.59	73.32%
1-00-2310-1121-0BOARD CLERK STIPEND	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$132.77	\$867.23	13.28%
1-00-2310-1121-1SP. MEETINGS BOE CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2310-3300-0LEGAL,MEDIAT,CONSULT,AR	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$3,941.20	\$22,058.80	15.16%
1-00-2310-3300-1POLICY SERVICE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$3,710.00	(\$1,210.00)	148.40%
1-00-2310-5200-0INSURANCE	\$12,250.00	\$0.00	\$12,250.00	\$6,103.00	\$6,102.50	\$44.50	99.64%
1-00-2310-5400-0ADVERTISING	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$565.00	\$635.00	47.08%
1-00-2310-5500-0PRINTING	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	100.00%
1-00-2310-6900-0BOE SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$533.90	\$1,466.10	26.70%
1-00-2310-6900-2BOE OTHER	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$311.90	\$1,388.10	18.35%
1-00-2310-8100-0BOE DUES-FEES-CONF	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$225.00	\$3,275.00	6.43%
2310 BOARD OF EDUCATION	\$50,650.00	\$0.00	\$50,650.00	\$6,603.00	\$15,522.27	\$28,524.73	43.68%
1-00-2320-1111-0SUPERINTENDENT	\$105,283.00	\$0.00	\$105,283.00	\$64,860.85	\$46,327.44	(\$5,905.29)	105.61%
1-00-2320-1111-1SALARY ADJUSTMENT BENEFITS	\$4,904.00	\$0.00	\$4,904.00	\$0.00	\$0.00	\$4,904.00	0.00%

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1-00-2320-6900-0SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$529.78	(\$29.78)	105.96%
1-00-2320-8100-0ADMIST. DUES AND FEES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,353.48	(\$353.48)	111.78%
2320 ADMINISTRATIVE SERV (SUPT)	\$113,687.00	\$0.00	\$113,687.00	\$64,860.85	\$50,210.70	(\$1,384.55)	101.22%
1-00-2410-1111-1PRINCIPAL	\$101,154.00	\$0.00	\$101,154.00	\$62,315.11	\$44,512.86	(\$5,673.97)	105.61%
1-00-2410-1111-2ASST PRINCIPAL	\$127,500.00	\$0.00	\$127,500.00	\$75,862.50	\$54,187.50	(\$2,550.00)	102.00%
1-00-2410-1111-3ADMINISTRATIVE DEAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1111-4SALARY ADJUSTMENT BENEFITS	\$5,220.00	\$0.00	\$5,220.00	\$2,969.20	\$0.00	\$2,250.80	56.88%
1-00-2410-1121-0SCHOOL SECRETARY	\$46,564.00	\$0.00	\$46,564.00	\$29,991.84	\$16,572.16	\$0.00	100.00%
1-00-2410-1121-1SUB CALLING STIPEND	\$1,800.00	\$0.00	\$1,800.00	\$1,081.78	\$618.16	\$100.06	94.44%
1-00-2410-1121-2MAIN OFFICE ASST	\$30,020.00	\$0.00	\$30,020.00	\$19,601.68	\$10,455.94	(\$37.62)	100.13%
1-00-2410-6900-0SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$556.01	\$943.99	37.07%
1-00-2410-7300-0EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-8100-0DUES, FEES & CONFERENCES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	(\$1,584.50)	\$8,584.50	-22.64%
2410 OFFICE OF THE PRINCIPAL	\$320,758.00	\$0.00	\$320,758.00	\$191,822.11	\$125,318.13	\$3,617.76	98.87%
1-00-2510-1121-0BUSINESS MANAGER	\$66,057.00	\$0.00	\$66,057.00	\$60,937.50	\$43,492.14	(\$38,372.64)	158.09%
1-00-2510-1121-1BUS OFF ADMIN ASST	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$5,592.74	\$8,607.26	39.39%
1-00-2510-1121-2EXTRA TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-1129-1NEGOTIATIONS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
1-00-2510-2200-0SOCIAL SECURITY	\$138,748.00	\$0.00	\$138,748.00	\$99,596.70	\$38,386.30	\$765.00	99.45%
1-00-2510-2300-0RETIREMENT-TOWN PENSION	\$18,326.00	\$0.00	\$18,326.00	\$15,176.73	\$3,149.27	\$0.00	100.00%
1-00-2510-2500-0UNEMPLOYMENT COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-2600-0WORKERS' COMPENSATION	\$25,225.00	\$0.00	\$25,225.00	\$10,974.50	\$10,973.50	\$3,277.00	87.01%

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1-00-2510-2700-0INSURANCE	\$865,000.00	\$0.00	\$865,000.00	\$430,328.70	\$375,545.62	\$59,125.68	93.16%
1-00-2510-3300-1FISCAL MANAGEMENT SYSTEM	\$6,216.00	\$0.00	\$6,216.00	\$0.00	\$6,216.08	(\$0.08)	100.00%
1-00-2510-5900-0AUDITS	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$9,950.00	\$1,550.00	86.52%
1-00-2510-5900-2INVENTORY	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-00-2510-6900-0BUSINESS SUPPLIES	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%
1-00-2510-7300-0EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-8100-0FISCAL DUES/CONF	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
2510 FISCAL SERVICES	\$1,198,522.00	\$0.00	\$1,198,522.00	\$617,014.13	\$493,305.65	\$88,202.22	92.64%
1-00-2600-1122-2ENTRANCE MONITOR SALARY	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2600-1122-8HEAD OF MAINTENANCE	\$70,000.00	\$0.00	\$70,000.00	\$40,707.66	\$34,892.34	(\$5,600.00)	108.00%
1-00-2600-1220-0SUB CUSTODIAL/MAINT HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2600-3300-1FACILITY MANAGEMENT SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.00	(\$3,743.00)	0.00%
1-00-2600-4100-0ELECTRICITY	\$95,000.00	\$0.00	\$95,000.00	\$53,877.32	\$41,122.68	\$0.00	100.00%
1-00-2600-4300-1ANNUAL CONTRACTS/INSPECTIONS	\$32,800.00	\$0.00	\$32,800.00	\$5,224.32	\$10,878.72	\$16,696.96	49.09%
1-00-2600-4300-2FEES/LICENSES	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
1-00-2600-4300-3CLEANING SERVICE	\$159,000.00	\$0.00	\$159,000.00	\$109,701.00	\$38,356.08	\$10,942.92	93.12%
1-00-2600-4300-4ELEVATOR MAINT/REPAIRS	\$1,444.00	\$0.00	\$1,444.00	\$0.00	\$0.00	\$1,444.00	0.00%
1-00-2600-4300-5FIRE ALARM/SPRINKLER	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-00-2600-4300-7HVAC MAINTENANCE/REPAIRS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$2,356.72	\$15,643.28	13.09%
1-00-2600-4300-9REFUSE REMOVAL	\$11,650.00	\$0.00	\$11,650.00	\$7,996.40	\$3,653.60	\$0.00	100.00%
1-00-2600-4301-0CLOCKS, INTERCOM, SPEAKERS (TPC)	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-00-2600-4301-1SEPTIC	\$2,835.00	\$0.00	\$2,835.00	\$0.00	\$499.92	\$2,335.08	17.63%

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1-00-2600-4301-2GYMNASIUM MAINT/REPAIRS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
1-00-2600-4301-3ALARM SYSTEM MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,128.00	(\$128.00)	106.40%
1-00-2600-4301-4COMMUNICATION SYSTEM	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$370.72	\$6,329.28	5.53%
1-00-2600-4301-5GENERATOR MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$901.77	\$1,098.23	45.09%
1-00-2600-4301-6ELECTRICAL MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,704.75	\$295.25	92.62%
1-00-2600-4301-7PLUMBING MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$165.00	\$3,835.00	4.13%
1-00-2600-4301-8ROOFING MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
1-00-2600-4302-0FIRE EXTINGUISHER SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	(\$457.00)	0.00%
1-00-2600-4302-2WINDOW MAINT/REPAIRS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$1,095.00	\$3,405.00	24.33%
1-00-2600-4302-3DOOR/LOCK MAINT/REPAIRS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-00-2600-4302-4PEST CONTROL SERVICE	\$500.00	\$0.00	\$500.00	\$0.00	\$239.29	\$260.71	47.86%
1-00-2600-4302-5LANDSCAPING SERVICE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
1-00-2600-4302-6PLAYSCAPE MAINT/REPAIRS	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$929.90	\$770.10	54.70%
1-00-2600-4302-8GENERAL MAINT/REPAIRS	\$15,000.00	\$0.00	\$15,000.00	\$298.27	\$2,370.01	\$12,331.72	17.79%
1-00-2600-4303-0DRAIN/SEPTIC MAINT/REPAIRS	\$450.00	\$0.00	\$450.00	\$0.00	\$325.00	\$125.00	72.22%
1-00-2600-4303-1KITCHEN REPAIRS/SERVICE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
1-00-2600-5200-0INSURANCE	\$12,250.00	\$0.00	\$12,250.00	\$6,103.00	\$6,102.50	\$44.50	99.64%
1-00-2600-6200-0HEAT ENERGY - FUEL OIL	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	100.00%
1-00-2600-6900-0MAINT SUPPLIES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$4,305.39	\$5,694.61	43.05%
1-00-2600-6900-2PAINT, PAINTING SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,774.26	\$1,225.74	59.14%
1-00-2600-7300-0EQUIPMENT	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-00-2600-7300-1KITCHEN EQUIPMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%

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1-00-2600-7390-0NON INST EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2600-7400-0CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2600 OPERATION & MAINT. OF PLANT	\$546,129.00	\$0.00	\$546,129.00	\$268,907.97	\$160,371.65	\$116,849.38	78.60%
1-00-2700-5100-0REGULAR CONTRACTS	\$179,280.00	\$0.00	\$179,280.00	\$131,472.00	\$47,808.00	\$0.00	100.00%
1-00-2700-5100-1ADDITIONAL TRANSPORTATION	\$2,544.00	\$0.00	\$2,544.00	\$0.00	\$5,772.00	(\$3,228.00)	226.89%
1-00-2700-5100-3PRE K SP ED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2700-5100-4SPED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2700 PUPIL TRANSPORTATION	\$181,824.00	\$0.00	\$181,824.00	\$131,472.00	\$53,580.00	(\$3,228.00)	101.78%
1-00-2790-5800-0TRAVEL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,298.76	\$1,701.24	65.98%
2790 NON-REIMBURSABLE TRANSPORTATI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,298.76	\$1,701.24	65.98%
1-00-3200-1114-0CERT. COACHES	\$21,728.00	\$0.00	\$21,728.00	\$0.00	\$5,242.00	\$16,486.00	24.13%
1-00-3200-1114-1EXTRA CURRICULAR	\$18,843.00	\$0.00	\$18,843.00	\$0.00	\$0.00	\$18,843.00	0.00%
1-00-3200-1114-2INTRAMURAL COACH SALARY	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,500.00	\$8,500.00	15.00%
1-00-3200-1220-0NON-CERT OFF, COACHES ETC	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$1,191.71	\$1,008.29	54.17%
1-00-3200-5210-0INTER SCHL. LIABIL INS.	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,100.00	\$300.00	78.57%
1-00-3200-5800-0ATHLETIC TRIP TRAVEL	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,671.96	\$128.04	95.43%
1-00-3200-6110-0ATHLETIC SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$2,076.39	(\$576.39)	138.43%
1-00-3200-6110-1INTRAMURAL UNIFORMS/SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$619.80	\$898.42	\$481.78	75.91%
1-00-3200-8100-0STUDENT ACT. DUES/FEES	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
3200 STUDENT ACTIVITIES	\$61,771.00	\$0.00	\$61,771.00	\$619.80	\$14,680.48	\$46,470.72	24.77%
1-00-6110-5610-0ELM. TUITION PUBLIC NON S E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5610-5ELEM. SPED TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5620-0ELM TUITION SE SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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6110 TUITION TO CT SCHOOL DISTRICTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6130-5620-0ELEM. TUITION NON-PUBLIC SCHOOL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$38,317.66	\$61,682.34	38.32%
1-00-6130-5620-1SPED SUMMER NON PUBLIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$38,317.66	\$71,682.34	34.83%
FUND 00 SHERMAN SCHOOL PK - 8	\$7,096,605.00	\$0.00	\$7,096,605.00	\$4,070,868.23	\$2,262,349.01	\$763,387.76	89.24%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-01-1117-3210-1HOMEBOUND HS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-01-1117-3300-0SAT COURSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1117 OTHER REGULAR PROGRAMS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-01-1200-1122-0HS SPED AIDE SALARY	\$19,969.00	\$0.00	\$19,969.00	\$0.00	\$0.00	\$19,969.00	0.00%
1-01-1200-3210-0TUTORIAL SERVICES SPED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-3230-0PROF. SERVICES PPT HS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
1-01-1200-5800-0SPED HS TRAVEL REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-6110-0HS SPED SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-7300-0PPT HS EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$29,969.00	\$0.00	\$29,969.00	\$0.00	\$0.00	\$29,969.00	0.00%
1-01-2310-3300-0HS SPED LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 BOARD OF EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5100-0SHEPAUG TRANSPORTATION	\$60,756.00	\$0.00	\$60,756.00	\$20,683.60	\$9,694.40	\$30,378.00	50.00%
1-01-2700-5100-1SPED TRANS/BUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5100-2NMHS TRANS NO SHERMAN SCHL	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
1-01-2700-5100-3H.A.T.S TRANSPORTATION	\$29,880.00	\$0.00	\$29,880.00	\$22,742.00	\$7,138.00	\$0.00	100.00%
1-01-2700-5100-4NMHS TRANS REG	\$119,520.00	\$0.00	\$119,520.00	\$107,568.00	\$11,952.00	\$0.00	100.00%
1-01-2700-5100-5POST SECONDARY TRANS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5110-0VO AG TRANSPORTATION	\$30,046.00	\$0.00	\$30,046.00	\$27,224.00	\$2,822.00	\$0.00	100.00%
2700 PUPIL TRANSPORTATION	\$241,502.00	\$0.00	\$241,502.00	\$178,217.60	\$31,606.40	\$31,678.00	86.88%
1-01-6110-5610-0N.MILFRD,N.FAIRFIELD,SVH	\$1,512,393.00	\$0.00	\$1,512,393.00	\$0.00	\$518,970.58	\$993,422.42	34.31%
1-01-6110-5610-1VO-AG, OUT OF DISTRICT	\$7,164.00	\$0.00	\$7,164.00	\$0.00	\$6,822.80	\$341.20	95.24%
1-01-6110-5610-2SPED HIGH SCHOOL TUITION	\$360,805.00	\$0.00	\$360,805.00	\$0.00	\$23,821.00	\$336,984.00	6.60%

BUDGET BY FUNCTION
Sherman Board of Education

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-01-6110-5610-3 SPED POST SECONDARY TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-6110-5610-4UNKNOWN HIGH SCHOOL STUDENTS	\$27,616.00	\$0.00	\$27,616.00	\$0.00	\$0.00	\$27,616.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$1,907,978.00	\$0.00	\$1,907,978.00	\$0.00	\$549,614.38	\$1,358,363.62	28.81%
1-01-6130-5620-1HS SP ED TUITION NON-PUBLIC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$21,000.00	\$79,000.00	21.00%
1-01-6130-5620-2HS TUITION SE SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$21,000.00	\$79,000.00	21.00%
FUND 01 HIGH SCHOOL TUITION	\$2,284,449.00	\$0.00	\$2,284,449.00	\$178,217.60	\$602,220.78	\$1,504,010.62	34.16%

BUDGET BY FUNCTION**Sherman Board of Education**

Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-02-0000-0000-7TUITION/TRANS REV FOR PUB ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 REIMB OTHER FUNDED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-02-1101-1112-0PRIMARY CLASSROOM TEACHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1101 PRIMARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-02-1200-1112-9PRESCHOOL SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 02 TUITION/TRANS REV. PUB. ED. SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

BUDGET BY FUNCTION**Sherman Board of Education**

Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-03-0000-0000-7REAP 17-18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 REIMB OTHER FUNDED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-03-1117-1127-1RURAL - ACADEMIC SUPPORT TUTORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1117 OTHER REGULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 03 REAP FED GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

BUDGET BY FUNCTION
Sherman Board of Education

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-04-0000-0000-0EXCESS COSTS SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 REIMB OTHER FUNDED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-2700-5100-1HS SP ED TRANS/BUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-2700-5100-4ELM SP ED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2700 PUPIL TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-2SP ED HIGH SCHOOL TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-5ELM SP ED TUITION IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6130-5620-0ELEM. TUTION NON-PUBLIC SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6130-5620-1HS SP ED TUITION TO NON-PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 04 EXCESS COST SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Sherman Board of Education

Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-05-1117-1112-318-19 READING SPECIALIST SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1117 OTHER REGULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-05-2210-1114-217-19 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2210 IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 05 TITLE I IMPROVING BASIC PROG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

BUDGET BY FUNCTION**Sherman Board of Education**

Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-06-1117-1127-1 TITLE II TUTOR SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1117 OTHER REGULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-06-1200-1122-117-19 SP ED AIDE SAL LITERACY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 06 TITLE II PART A TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Sherman Board of Education

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Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-10-1200-1112-016-18 SP ED TCHER SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-10-1200-1112-117-19 SP ED TCHER SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-10-1200-1112-417-19 PSYCHOLOGICAL SAL.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-10-2210-1114-217-19 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2210 IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 10 IDEA PART B SEC 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Sherman Board of Education

Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-11-1200-1112-117-19 SPEECH SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 11 IDEA PART B SEC 619	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

BUDGET BY FUNCTION**Sherman Board of Education**

Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-19-2210-3220-0STAFF DEVELOPMENT TITLE IV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-19-2210-3300-0CONSULTANTS TITLE IV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2210 IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 19 TITLE IV, PART A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
Grand Total for Report	\$9,381,054.00	\$0.00	\$9,381,054.00	\$4,249,085.83	\$2,864,569.79	\$2,267,398.38	75.83%

After Transfers

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BUDGET BY FUNCTION Sherman Board of Education

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Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-00-0000-0000-0 Accounts Payable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 REIMB OTHER FUNDED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-1114-0 DISTRICT FACILITATOR	\$1,424.00	\$0.00	\$1,424.00	\$854.40	\$569.60	\$0.00	100.00%
1-00-1000-1114-1 TEAM MENTORS	\$2,142.00	\$0.00	\$2,142.00	\$0.00	\$2,140.00	\$2.00	99.91%
1-00-1000-1124-0 CROSSING GUARD	\$10,995.00	\$0.00	\$10,995.00	\$0.00	\$1,808.38	\$9,186.62	16.45%
1-00-1000-3300-0 SECURITY CONSULTANT	\$5,700.00	\$53,718.94	\$59,418.94	\$0.00	\$29,973.98	\$29,444.96	50.45%
1-00-1000-3300-1 STUDENT TRACKING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-3300-3 STATE TROOPER SERVICES	\$0.00	\$3,836.23	\$3,836.23	\$0.00	\$3,836.23	\$0.00	100.00%
1-00-1000-4300-0 COPIER SERVICES/MAINT	\$26,000.00	\$0.00	\$26,000.00	\$12,048.60	\$13,951.40	\$0.00	100.00%
1-00-1000-5300-0 POSTAGE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$279.48	\$720.52	27.95%
1-00-1000-5300-2 E-MAIL ARCHIVE SEARCH SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-6110-0 ED. PROGRAMS SUPPLIES	\$25,000.00	\$0.00	\$25,000.00	\$322.79	\$8,342.38	\$16,334.83	34.66%
1-00-1000-6110-1 504 SUPPLIES	\$5,000.00	\$0.00	\$5,000.00	\$99.86	\$2,378.00	\$2,522.14	49.56%
1-00-1000-6110-2 PBIS PROGRAM SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$809.32	\$2,190.68	26.98%
1-00-1000-6110-3 XP PROGRAM SUPPLIES	\$10,000.00	\$0.00	\$10,000.00	\$232.22	\$6,637.84	\$3,129.94	68.70%
1-00-1000-6110-4 K- 5TH GRADE SUPPLIES	\$6,000.00	(\$5,500.00)	\$500.00	\$0.00	\$27.20	\$472.80	5.44%
1-00-1000-8100-0 SCHOOL DUES AND FEES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$475.00	\$925.00	33.93%
1-00-1000-8100-1 4TH GRADE DC TRIP	\$17,150.00	\$0.00	\$17,150.00	\$0.00	\$0.00	\$17,150.00	0.00%
1000 REGULAR EDUCATIONAL	\$114,811.00	\$52,055.17	\$166,866.17	\$13,557.87	\$71,228.81	\$82,079.49	38.73%
1-00-1101-1112-0 PRIMARY CLASSROOM TEACHER	\$896,798.00	\$37,027.03	\$933,825.03	\$610,607.96	\$323,217.07	\$0.00	100.00%
1-00-1101-1112-1 PRIMARY SCIENCE/STEM TEACHER	\$85,000.00	(\$2,365.00)	\$82,635.00	\$55,089.98	\$27,545.02	\$0.00	100.00%
1-00-1101-6110-0 PRIMARY SUPPLIES	\$5,470.00	\$0.00	\$5,470.00	\$0.00	\$4,866.16	\$603.84	88.96%
1-00-1101-6410-0 PRIMARY TEXT & WORKBOOKS	\$14,757.00	\$0.00	\$14,757.00	\$0.00	\$11,428.06	\$3,328.94	77.44%
1-00-1101-7300-0 PRIMARY EQUIPMENT	\$1,255.00	\$658.70	\$1,913.70	\$0.00	\$1,913.70	\$0.00	100.00%
1101 PRIMARY	\$1,003,280.00	\$35,320.73	\$1,038,600.73	\$665,697.94	\$368,970.01	\$3,932.78	96.34%
1-00-1107-1112-0 ART TEACHER SALARY	\$94,072.00	(\$13,397.00)	\$80,675.00	\$53,783.34	\$26,891.66	\$0.00	100.00%
1-00-1107-1122-0 ART ROOM AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1107-1220-1 ART ROOM AIDE SUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1107-6110-0 ART SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$488.75	\$511.25	48.88%
1-00-1107-6110-1 ART SHOW SUPPLIES	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
1-00-1107-7300-0 ART EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1107 ART	\$96,322.00	(\$13,397.00)	\$82,925.00	\$53,783.34	\$27,380.41	\$1,761.25	116.74%
1-00-1108-1112-0 MUSIC TEACHER SALARY	\$139,586.00	(\$1,268.00)	\$138,318.00	\$87,107.84	\$51,210.16	\$0.00	100.00%
1-00-1108-6110-0 MUSIC SUPPLIES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$432.69	\$767.31	36.06%
1-00-1108-6410-0 MUSIC TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1108-7300-1 MUSIC EQUIPMENT	\$2,500.00	(\$2,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1108 MUSIC	\$143,286.00	(\$3,768.00)	\$139,518.00	\$87,107.84	\$51,642.85	\$767.31	102.21%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-00-1109-1112-0 PHYSICAL EDUCATION TEACHER SALARY	\$92,274.00	\$0.00	\$92,274.00	\$61,516.00	\$30,758.00	\$0.00	100.00%
1-00-1109-1114-1 ATHLETIC DIRECTOR	\$2,849.00	\$0.00	\$2,849.00	\$1,899.40	\$949.60	\$0.00	100.00%
1-00-1109-6110-0 PHYSICAL EDUCATION SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$894.33	\$105.67	89.43%
1109 PHYSICAL EDUCATION	\$96,123.00	\$0.00	\$96,123.00	\$63,415.40	\$32,601.93	\$105.67	99.89%
1-00-1111-1112-0 SCIENCE TEACHER	\$100,167.00	\$0.00	\$100,167.00	\$66,778.04	\$33,388.96	\$0.00	100.00%
1-00-1111-6110-0 SCIENCE SUPPLIES	\$10,000.00	(\$449.21)	\$9,550.79	\$0.00	\$3,187.89	\$6,362.90	33.38%
1-00-1111-6410-0 SCIENCE TEXT & WORKBOOKS	\$20,000.00	(\$17,841.35)	\$2,158.65	\$0.00	\$649.00	\$1,509.65	30.07%
1-00-1111-7300-0 SCIENCE EQUIPMENT	\$21,000.00	(\$15,000.00)	\$6,000.00	\$4,195.00	\$503.74	\$1,301.26	78.31%
1111 SCIENCE	\$151,167.00	(\$33,290.56)	\$117,876.44	\$70,973.04	\$37,729.59	\$9,173.81	128.51%
1-00-1113-1112-0 MATH TEACHER SALARIES	\$166,244.00	\$0.00	\$166,244.00	\$110,829.44	\$55,414.56	\$0.00	100.00%
1-00-1113-6110-0 MATH SUPPLIES	\$800.00	\$0.00	\$800.00	\$0.00	\$798.04	\$1.96	99.76%
1-00-1113-6410-0 MATH TEXT & WORKBOOKS	\$0.00	\$182.65	\$182.65	\$182.65	\$0.00	\$0.00	100.00%
1113 MATH	\$167,044.00	\$182.65	\$167,226.65	\$111,012.09	\$56,212.60	\$1.96	99.89%
1-00-1114-1112-0 SOCIAL STUDIES TEACHER SALARY	\$80,484.00	\$0.00	\$80,484.00	\$53,656.00	\$26,828.00	\$0.00	100.00%
1-00-1114-6110-0 SOCIAL STUDIES SUPPLIES	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$765.55	\$384.45	66.57%
1-00-1114-6410-0 SOCIAL STUDIES TEXT & WORKBOOKS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$233.48	\$1,766.52	11.67%
1114 SOCIAL STUDIES	\$83,634.00	\$0.00	\$83,634.00	\$53,656.00	\$27,827.03	\$2,150.97	97.43%
1-00-1115-1112-0 LANGUAGE ARTS TEACHER SALARIES	\$228,454.00	\$0.00	\$228,454.00	\$152,302.80	\$76,151.20	\$0.00	100.00%
1-00-1115-6110-0 LANGUAGE ARTS SUPPLIES	\$1,230.00	\$449.21	\$1,679.21	\$0.00	\$1,679.21	\$0.00	99.99%
1-00-1115-6410-0 LANGUAGE ARTS TEXT & WORKBOOKS	\$1,000.00	\$0.00	\$1,000.00	\$115.80	\$716.30	\$167.90	83.21%
1115 LANGUAGE ARTS	\$230,684.00	\$449.21	\$231,133.21	\$152,418.60	\$78,546.71	\$167.90	99.73%
1-00-1116-1112-0 HEALTH TEACHER SALARY	\$26,196.00	\$0.00	\$26,196.00	\$17,464.00	\$8,732.00	\$0.00	100.00%
1-00-1116-6110-0 HEALTH ED. SUPPLIES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$147.88	\$1,052.12	12.32%
1-00-1116-6410-0 HEALTH ED TEXT/WORKBOOKS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1116 HEALTH EDUCATION	\$27,896.00	\$0.00	\$27,896.00	\$17,464.00	\$8,879.88	\$1,552.12	94.44%
1-00-1117-1112-0 REMEDIAL TEACHER	\$96,076.00	\$0.00	\$96,076.00	\$64,050.72	\$32,025.28	\$0.00	100.00%
1-00-1117-1112-1 INTERVENTION SALARY	\$76,563.00	\$0.00	\$76,563.00	\$51,042.04	\$25,520.96	\$0.00	100.00%
1-00-1117-1112-2 MATH SPECIALIST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-1112-3 READING SPECIALIST	\$99,667.00	\$0.00	\$99,667.00	\$66,444.68	\$33,222.32	\$0.00	100.00%
1-00-1117-1127-1 TUTORS	\$128,471.00	\$0.00	\$128,471.00	\$52,504.06	\$33,143.54	\$42,823.40	66.67%
1-00-1117-1220-0 SUB TEACHERS	\$72,500.00	(\$403.25)	\$72,096.75	\$0.00	\$43,027.77	\$29,068.98	59.68%
1-00-1117-1220-1 SUBSTITUTE AIDES	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$6,296.97	\$10,703.03	37.04%
1-00-1117-1220-2 SUBSTITUTE CLERICAL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$1,084.84	\$2,915.16	27.12%
1-00-1117-1220-3 SUBSTITUTE TUTOR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$800.00	\$1,200.00	40.00%
1-00-1117-3210-0 PURCHASED INST. ASSEMBLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-3210-1 HOMEBOUND INSTRUCTION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-00-1117-6110-0 REMEDIAL SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$778.76	\$221.24	77.88%

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1-00-1117-6110-2 TESTING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-6410-0 REMEDIAL TEXT & WORKBOOKS	\$6,000.00	\$0.00	\$6,000.00	\$29.09	\$1,677.99	\$4,292.92	28.45%
1117 OTHER REGULAR PROGRAMS	\$508,277.00	(\$403.25)	\$507,873.75	\$234,070.59	\$177,578.43	\$96,224.73	81.12%
1-00-1200-1111-0 DIRECTOR OF SPECIAL EDUCATION	\$125,000.00	\$15,000.00	\$140,000.00	\$67,500.00	\$67,500.00	\$5,000.00	96.43%
1-00-1200-1111-1 SALARY ADJUSTMENT BENEFITS	\$7,854.00	\$0.00	\$7,854.00	\$3,082.20	\$0.00	\$4,771.80	39.24%
1-00-1200-1112-1 G&T - LEAP TCHR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1112-3 SPED PRIMARY TEACHER SALARIES	\$180,016.00	\$0.00	\$180,016.00	\$118,558.53	\$61,457.47	\$0.00	100.00%
1-00-1200-1112-4 PSYCHOLOGIST SALARY	\$80,534.00	\$0.00	\$80,534.00	\$53,689.12	\$26,844.48	\$0.40	99.99%
1-00-1200-1112-5 SPEECH & LANGUAGE PATHOLOGIST	\$99,667.00	\$0.00	\$99,667.00	\$66,444.68	\$33,222.32	\$0.00	100.00%
1-00-1200-1112-7 COUNSELOR SALARY	\$68,589.00	\$0.00	\$68,589.00	\$39,652.00	\$19,826.00	\$9,111.00	86.72%
1-00-1200-1112-8 SPED MIDDLE SCHOOL TEACHER	\$105,990.00	\$0.00	\$105,990.00	\$110,660.00	\$55,330.00	(\$60,000.00)	156.61%
1-00-1200-1112-9 PRESCHOOL TEACHER SALARY	\$93,274.00	\$0.00	\$93,274.00	\$62,182.66	\$31,091.34	\$0.00	100.00%
1-00-1200-1115-6 SPED SUMMER/EXTRA TIME	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$12,651.51	\$11,348.49	52.71%
1-00-1200-1121-1 SPED SECRETARY SALARY	\$39,913.00	\$0.00	\$39,913.00	\$22,585.78	\$16,498.77	\$828.45	97.92%
1-00-1200-1121-2 PLACEMENT CONSULTANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1121-6 SPED SECRETARY EXTRA TIME	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$852.59	\$1,647.41	34.10%
1-00-1200-1122-0 PARAPROFESSIONALS	\$236,391.00	\$0.00	\$236,391.00	\$117,537.10	\$76,940.80	\$41,913.10	82.27%
1-00-1200-1126-0 OCCUPATIONAL THERAPIST SALARY	\$67,320.00	\$0.00	\$67,320.00	\$36,358.95	\$27,196.05	\$3,765.00	94.41%
1-00-1200-1126-7 BCBA SALARY	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$36,446.00	\$33,554.00	52.07%
1-00-1200-1220-0 SPED SUBSTITUTES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$3,141.28	\$9,858.72	24.16%
1-00-1200-1220-2 SUB SPED CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3210-0 TUTOR/IEP	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-00-1200-3220-0 SPED STAFF DEVELOPMENT	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$2,641.60	\$5,858.40	31.08%
1-00-1200-3230-0 SPED CONSULTANT ABA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3230-1 SPED CONTRACTED SERVICES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$3,550.00	\$31,450.00	10.14%
1-00-1200-3230-5 PHYSICAL THERAPY SERVICES	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$6,263.39	\$12,736.61	32.97%
1-00-1200-3300-1 IEP/DATA SYSTEM	\$7,300.00	\$1,056.99	\$8,356.99	\$0.00	\$8,356.99	\$0.00	100.00%
1-00-1200-3300-2 SPED LEGAL SERVICES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$6,549.30	\$8,450.70	43.66%
1-00-1200-4300-0 SPED MAINT. OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-5300-0 SPED POSTAGE	\$200.00	\$0.00	\$200.00	\$0.00	\$43.99	\$156.01	22.00%
1-00-1200-5800-0 SPED TRAVEL	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$282.20	\$1,017.80	21.71%
1-00-1200-6110-0 SPED SUPPLIES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,971.77	\$28.23	99.29%
1-00-1200-6110-1 G & T SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-1200-6110-2 SPED CURRICULUM MATERIALS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,218.13	\$1,781.87	40.60%
1-00-1200-6110-3 SPED TESTS AND TESTING MATERIALS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$858.60	\$641.40	57.24%
1-00-1200-6110-4 SPED TESTING SUBSCRIPTIONS	\$875.00	\$0.00	\$875.00	\$0.00	\$180.00	\$695.00	20.57%
1-00-1200-6110-5 SPED PREK SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6410-0 SPED TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-7300-0 SPED EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-00-1200-8100-0 SPED DUES & FEES	\$200.00	\$0.00	\$200.00	\$0.00	\$180.00	\$20.00	90.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$1,315,923.00	\$16,056.99	\$1,331,979.99	\$698,251.02	\$503,094.58	\$130,634.39	89.12%
1-00-1310-5900-0 PURCHASED INSTRUCTION	\$3,561.00	\$71.00	\$3,632.00	\$0.00	\$3,632.00	\$0.00	100.00%
1310 ADULT EDUCATION	\$3,561.00	\$71.00	\$3,632.00	\$0.00	\$3,632.00	\$0.00	98.08%
1-00-2130-1125-0 NURSES SALARY	\$41,829.00	\$3,931.61	\$45,760.61	\$28,076.42	\$17,684.19	\$0.00	100.00%
1-00-2130-1125-1 NURSES AIDE	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$317.34	\$1,882.66	14.42%
1-00-2130-1220-0 SUB NURSE	\$4,000.00	(\$4,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-3300-0 STAFF HEALTH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-3300-1 NURSE COVERAGE SERVICES	\$0.00	\$4,403.25	\$4,403.25	\$0.00	\$4,403.25	\$0.00	100.00%
1-00-2130-3300-2 SCHOOL MEDICAL ADVISOR	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
1-00-2130-4300-0 NURSE - MAINT OF EQUIPMENT	\$150.00	\$0.00	\$150.00	\$0.00	\$100.00	\$50.00	66.67%
1-00-2130-6900-0 NURSES SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$273.39	\$1,226.61	18.23%
1-00-2130-7300-0 NURSES EQUIPMENT	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
2130 MEDICAL SERVICES	\$51,729.00	\$4,334.86	\$56,063.86	\$28,076.42	\$22,778.17	\$5,209.27	84.20%
1-00-2210-1111-0 DIRECTOR OF CURR & INSTRUCTION	\$125,000.00	\$10,000.00	\$135,000.00	\$67,500.00	\$67,500.00	\$0.00	100.00%
1-00-2210-1111-1 SALARY ADJUSTMENT - CONTRACTED	\$2,854.00	\$228.20	\$3,082.20	\$3,082.20	\$0.00	\$0.00	100.00%
1-00-2210-1112-0 NIGHT MEETING/OTHER COMPENSATION	\$500.00	\$0.00	\$500.00	\$0.00	\$100.00	\$400.00	20.00%
1-00-2210-1116-0 CURRICIUM DEVELOPMENT - CERTIFIED	\$21,500.00	(\$127.15)	\$21,372.85	\$0.00	\$20,712.86	\$659.99	96.91%
1-00-2210-1121-0 CURRICULUM SALARY NON CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-2400-0 TUITION REIMBURSEMENT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$2,366.67	\$9,633.33	19.72%
1-00-2210-3220-0 CURRICULUM STAFF DEVELOPMENT	\$8,000.00	\$0.00	\$8,000.00	\$29.66	\$4,121.90	\$3,848.44	51.89%
1-00-2210-3220-1 IN-SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-3300-0 CURRICULUM CONSULTANTS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2210-6110-0 CURRICULUM SUPPLIES	\$0.00	\$127.15	\$127.15	\$0.00	\$127.15	\$0.00	100.00%
1-00-2210-6110-1 STUDENT ASSESSMENT SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-8100-0 STAFF REGISTRATION & FEES	\$12,500.00	\$0.00	\$12,500.00	\$856.00	\$10,950.81	\$693.19	94.45%
2210 IMPROVEMENT OF INSTRUCTION	\$183,354.00	\$10,228.20	\$193,582.20	\$71,467.86	\$105,879.39	\$16,234.95	87.02%
1-00-2220-1112-0 MEDIA SALARY	\$91,274.00	\$0.00	\$91,274.00	\$60,849.36	\$30,424.64	\$0.00	100.00%
1-00-2220-1112-2 TECH SUMMER SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-1122-0 MEDIA AIDE SALARY	\$19,969.00	\$0.00	\$19,969.00	\$14,060.98	\$5,479.76	\$428.26	97.86%
1-00-2220-1123-0 DIRECTOR OF TECHNOLOGY SALARY	\$81,076.00	\$1,623.00	\$82,699.00	\$41,349.48	\$41,349.52	\$0.00	100.00%
1-00-2220-1123-1 TECH. ASST SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-1220-0 MEDIA/TECH AIDE SUBS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
1-00-2220-3300-0 TECH SUPPORT MEDIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-3300-1 TECH SUPPORT SERVICES	\$500.00	\$435.00	\$935.00	\$0.00	\$935.00	\$0.00	100.00%
1-00-2220-3300-2 INTERNET SERVICE	\$5,400.00	\$0.00	\$5,400.00	\$4,050.00	\$1,350.00	\$0.00	100.00%
1-00-2220-3300-3 SUB CALLING SERVICE	\$3,200.00	\$866.80	\$4,066.80	\$0.00	\$4,066.80	\$0.00	100.00%
1-00-2220-3300-5 CURRICULUM TESTING SERVICES	\$4,530.00	(\$4,530.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-00-2220-3300-6 STUDENT INFORMATION SYSTEM	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,361.90	\$138.10	96.05%
1-00-2220-4300-0 TECHNOLOGY - MAINT. OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-5300-0 TELEPHONE	\$9,700.00	\$315.00	\$10,015.00	\$4,488.68	\$5,223.30	\$303.02	96.97%
1-00-2220-5300-1 RAPID NOTIFICATON SERVICES	\$5,500.00	\$50.00	\$5,550.00	\$0.00	\$5,550.00	\$0.00	100.00%
1-00-2220-6110-0 MEDIA SUPPLIES	\$700.00	\$0.00	\$700.00	\$0.00	\$524.23	\$175.77	74.89%
1-00-2220-6110-1 COMPUTER SUPPLIES	\$6,540.00	\$0.00	\$6,540.00	\$99.00	\$4,371.83	\$2,069.17	68.36%
1-00-2220-6110-2 SUBSCRIPTIONS TO CURR. WEBSITES	\$14,227.00	\$0.00	\$14,227.00	\$0.00	\$12,562.91	\$1,664.09	88.30%
1-00-2220-6110-3 CHROMEBOOKS	\$14,600.00	(\$13,600.00)	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2220-6420-1 LIBRARY BOOKS	\$4,000.00	(\$4,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-6420-2 PERIODICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-7300-1 EQUIPMENT COMPUTER	\$45,767.00	(\$33,414.90)	\$12,352.10	\$0.00	\$1,824.00	\$10,528.10	14.77%
1-00-2220-7300-2 COMPUTER EQUIP LEASE	\$19,900.00	\$0.00	\$19,900.00	\$0.00	\$0.00	\$19,900.00	0.00%
1-00-2220-8100-0 MEDIA/COMP DUES/FEES	\$590.00	\$0.00	\$590.00	\$0.00	\$340.00	\$250.00	57.63%
2220 EDUCATIONAL MEDIA SERVICES	\$331,173.00	(\$52,255.10)	\$278,917.90	\$124,897.50	\$117,363.89	\$36,656.51	106.88%
1-00-2310-1121-0 BOARD CLERK STIPEND	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$162.95	\$837.05	16.30%
1-00-2310-1121-1 SP. MEETINGS BOE CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2310-3300-0 LEGAL,MEDIAT,CONSULT,AR	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$11,092.20	\$14,907.80	42.66%
1-00-2310-3300-1 POLICY SERVICE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,385.00	\$1,115.00	55.40%
1-00-2310-5200-0 BOE LAP INSURANCE	\$12,250.00	\$0.00	\$12,250.00	\$6,103.00	\$6,102.50	\$44.50	99.64%
1-00-2310-5400-0 ADVERTISING	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$565.00	\$635.00	47.08%
1-00-2310-5500-0 PRINTING	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	100.00%
1-00-2310-6900-0 BOE SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$10.33	\$1,306.04	\$683.63	65.82%
1-00-2310-6900-2 BOE OTHER	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$311.90	\$1,388.10	18.35%
1-00-2310-8100-0 BOE DUES-FEES-CONF	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$2,635.00	\$865.00	75.29%
2310 BOARD OF EDUCATION	\$50,650.00	\$0.00	\$50,650.00	\$6,613.33	\$23,560.59	\$20,476.08	59.57%
1-00-2320-1111-0 SUPERINTENDENT	\$105,283.00	\$5,905.29	\$111,188.29	\$55,595.15	\$55,593.14	\$0.00	100.00%
1-00-2320-1111-1 SALARY ADJUSTMENT BENEFITS	\$4,904.00	\$0.00	\$4,904.00	\$0.00	\$0.00	\$4,904.00	0.00%
1-00-2320-6900-0 SUPERINTENDENT SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$34.99	\$465.01	7.00%
1-00-2320-8100-0 ADMIST. DUES AND FEES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$178.48	\$2,821.52	5.95%
2320 ADMINISTRATIVE SERV (SUPT)	\$113,687.00	\$5,905.29	\$119,592.29	\$55,595.15	\$55,806.61	\$8,190.53	88.77%
1-00-2410-1111-1 PRINCIPAL	\$101,154.00	\$5,673.97	\$106,827.97	\$53,412.79	\$53,415.18	\$0.00	100.00%
1-00-2410-1111-2 ASST PRINCIPAL	\$127,500.00	\$2,550.00	\$130,050.00	\$65,025.00	\$65,025.00	\$0.00	100.00%
1-00-2410-1111-3 ADMINISTRATIVE DEAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1111-4 SALARY ADJUSTMENT BENEFITS	\$5,220.00	\$0.00	\$5,220.00	\$2,969.20	\$0.00	\$2,250.80	56.88%
1-00-2410-1121-0 SCHOOL SECRETARY	\$46,564.00	\$0.00	\$46,564.00	\$26,225.44	\$20,338.56	\$0.00	100.00%
1-00-2410-1121-1 SUB CALLING STIPEND	\$1,800.00	\$0.00	\$1,800.00	\$927.24	\$772.70	\$100.06	94.44%
1-00-2410-1121-2 MAIN OFFICE ASSISTANT SALARY	\$30,020.00	\$37.62	\$30,057.62	\$16,666.44	\$13,391.18	\$0.00	100.00%
1-00-2410-6900-0 MAIN OFFICE SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$616.19	\$883.81	41.08%

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1-00-2410-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-8100-0 ASST/PRINCIPAL - DUES, FEES &	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
2410 OFFICE OF THE PRINCIPAL	\$320,758.00	\$8,261.59	\$329,019.59	\$165,226.11	\$153,558.81	\$10,234.67	94.52%
1-00-2510-1121-0 DIRECTOR OF FINANCE & OPERATIONS	\$66,057.00	\$11,420.14	\$77,477.14	\$37,500.00	\$39,977.14	\$0.00	100.00%
1-00-2510-1121-1 BUSINESS OFFICE ASSISTANT	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$7,880.01	\$6,319.99	55.49%
1-00-2510-1121-2 EXTRA TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-1129-1 NEGOTIATIONS	\$50,000.00	(\$50,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-2200-0 SOCIAL SECURITY	\$138,748.00	\$0.00	\$138,748.00	\$88,066.54	\$50,681.46	\$0.00	100.00%
1-00-2510-2300-0 RETIREMENT-TOWN PENSION	\$18,326.00	\$0.00	\$18,326.00	\$14,728.30	\$3,597.70	\$0.00	100.00%
1-00-2510-2500-0 UNEMPLOYMENT COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-2600-0 WORKERS' COMPENSATION	\$25,225.00	\$0.00	\$25,225.00	\$5,488.00	\$16,460.00	\$3,277.00	87.01%
1-00-2510-2700-0 MEDICAL/DENTAL INSURANCE	\$865,000.00	\$0.00	\$865,000.00	\$375,032.62	\$429,198.20	\$60,769.18	92.97%
1-00-2510-3300-1 FISCAL MANAGEMENT SYSTEM	\$6,216.00	\$0.08	\$6,216.08	\$0.00	\$6,216.08	\$0.00	100.00%
1-00-2510-5900-0 AUDITS	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$9,950.00	\$1,550.00	86.52%
1-00-2510-5900-2 INVENTORY	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-00-2510-6900-0 BUSINESS OFFICE SUPPLIES	\$1,600.00	\$0.00	\$1,600.00	\$599.99	\$335.32	\$664.69	58.46%
1-00-2510-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-8100-0 FISCAL DUES/CONF	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
2510 FISCAL SERVICES	\$1,198,522.00	(\$38,579.78)	\$1,159,942.22	\$521,415.45	\$564,295.91	\$74,230.86	96.82%
1-00-2600-1122-2 ENTRANCE MONITOR SALARY	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2600-1122-8 FACILITY SUPERVISOR SALARY	\$70,000.00	\$5,600.00	\$75,600.00	\$37,799.97	\$37,800.03	\$0.00	100.00%
1-00-2600-1220-0 SUB CUSTODIAL/MAINT HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2600-3300-1 FACILITY MANAGEMENT SOFTWARE	\$0.00	\$3,743.00	\$3,743.00	\$0.00	\$3,743.00	\$0.00	100.00%
1-00-2600-4100-0 ELECTRICITY	\$95,000.00	\$0.00	\$95,000.00	\$45,873.94	\$49,126.06	\$0.00	100.00%
1-00-2600-4300-1 ANNUAL CONTRACTS/INSPECTIONS	\$32,800.00	(\$4,200.00)	\$28,600.00	\$5,224.32	\$12,073.66	\$11,302.02	60.48%
1-00-2600-4300-2 FEES/LICENSES	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
1-00-2600-4300-3 CLEANING SERVICE	\$159,000.00	\$0.00	\$159,000.00	\$97,512.00	\$50,545.08	\$10,942.92	93.12%
1-00-2600-4300-4 ELEVATOR MAINT/REPAIRS	\$1,444.00	\$0.00	\$1,444.00	\$0.00	\$0.00	\$1,444.00	0.00%
1-00-2600-4300-5 FIRE ALARM/SPRINKLER MAINT/REPAIRS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$72.00	\$4,928.00	1.44%
1-00-2600-4300-7 HVAC MAINTENANCE/REPAIRS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$4,027.39	\$13,972.61	22.37%
1-00-2600-4300-9 REFUSE REMOVAL	\$11,650.00	\$0.00	\$11,650.00	\$7,083.00	\$4,567.00	\$0.00	100.00%
1-00-2600-4301-0 CLOCKS, INTERCOM, SPEAKERS (TPC)	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-00-2600-4301-1 SEPTIC	\$2,835.00	\$0.00	\$2,835.00	\$0.00	\$499.92	\$2,335.08	17.63%
1-00-2600-4301-2 GYMNASIUM MAINT/REPAIRS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
1-00-2600-4301-3 ALARM SYSTEM MAINT/REPAIRS	\$2,000.00	\$128.00	\$2,128.00	\$0.00	\$2,128.00	\$0.00	100.00%
1-00-2600-4301-4 COMMUNICATION SYSTEM	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$370.72	\$6,329.28	5.53%
1-00-2600-4301-5 GENERATOR MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,082.27	\$917.73	54.11%
1-00-2600-4301-6 ELECTRICAL MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,704.75	\$295.25	92.62%
1-00-2600-4301-7 PLUMBING MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	(\$635.00)	\$4,635.00	-15.88%

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1-00-2600-4301-8 ROOFING MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
1-00-2600-4302-0 FIRE EXTINGUISHER SERVICE	\$0.00	\$457.00	\$457.00	\$0.00	\$457.00	\$0.00	100.00%
1-00-2600-4302-2 WINDOW MAINT/REPAIRS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$1,095.00	\$3,405.00	24.33%
1-00-2600-4302-3 DOOR/LOCK MAINT/REPAIRS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$39.54	\$2,960.46	1.32%
1-00-2600-4302-4 PEST CONTROL SERVICE	\$500.00	\$0.00	\$500.00	\$0.00	\$239.29	\$260.71	47.86%
1-00-2600-4302-5 LANDSCAPING SERVICE	\$8,000.00	\$3,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
1-00-2600-4302-6 PLAYScape MAINT/REPAIRS	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$929.90	\$770.10	54.70%
1-00-2600-4302-8 GENERAL MAINT/REPAIRS	\$15,000.00	(\$3,128.00)	\$11,872.00	\$298.27	\$2,811.01	\$8,762.72	26.19%
1-00-2600-4303-0 DRAIN/SEPTIC MAINT/REPAIRS	\$450.00	\$0.00	\$450.00	\$0.00	\$325.00	\$125.00	72.22%
1-00-2600-4303-1 KITCHEN REPAIRS/SERVICE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
1-00-2600-5200-0 LAP INSURANCE	\$12,250.00	\$0.00	\$12,250.00	\$0.75	\$12,204.75	\$44.50	99.64%
1-00-2600-6200-0 HEAT ENERGY - FUEL OIL	\$45,000.00	\$0.00	\$45,000.00	\$28,290.82	\$16,709.18	\$0.00	100.00%
1-00-2600-6900-0 MAINT SUPPLIES	\$10,000.00	\$0.00	\$10,000.00	\$1,522.66	\$4,400.67	\$4,076.67	59.23%
1-00-2600-6900-2 PAINT, PAINTING SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,774.26	\$1,225.74	59.14%
1-00-2600-7300-0 EQUIPMENT	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-00-2600-7300-1 KITCHEN EQUIPMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-00-2600-7390-0 NON INST EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2600-7400-0 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2600 OPERATION & MAINT. OF PLANT	\$546,129.00	\$5,600.00	\$551,729.00	\$223,605.73	\$210,090.48	\$118,032.79	77.82%
1-00-2700-5100-0 REGULAR CONTRACTS	\$179,280.00	\$0.00	\$179,280.00	\$131,472.00	\$47,808.00	\$0.00	100.00%
1-00-2700-5100-1 ADDITIONAL TRANSPORTATION	\$2,544.00	\$3,228.00	\$5,772.00	\$0.00	\$5,772.00	\$0.00	100.00%
1-00-2700-5100-3 PRE K SP ED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2700-5100-4 SPED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2700 PUPIL TRANSPORTATION	\$181,824.00	\$3,228.00	\$185,052.00	\$131,472.00	\$53,580.00	\$0.00	98.29%
1-00-2790-5800-0 TRAVEL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,266.19	\$1,733.81	65.32%
2790 NON-REIMBURSABLE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,266.19	\$1,733.81	65.32%
1-00-3200-1114-0 CERT. COACHES	\$21,728.00	\$0.00	\$21,728.00	\$0.00	\$5,242.00	\$16,486.00	24.13%
1-00-3200-1114-1 EXTRA CURRICULAR	\$18,843.00	\$0.00	\$18,843.00	\$0.00	\$0.00	\$18,843.00	0.00%
1-00-3200-1114-2 INTRAMURAL COACH SALARY	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,500.00	\$8,500.00	15.00%
1-00-3200-1220-0 NON-CERT OFF, COACHES ETC	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$1,638.87	\$561.13	74.49%
1-00-3200-5210-0 INTERSCHOLASTIC LIABILITY	\$1,400.00	(\$300.00)	\$1,100.00	\$0.00	\$1,100.00	\$0.00	100.00%
1-00-3200-5800-0 ATHLETIC TRIP TRAVEL	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,874.74	(\$74.74)	102.67%
1-00-3200-6110-0 ATHLETIC SUPPLIES	\$1,500.00	\$576.39	\$2,076.39	\$0.00	\$2,076.39	\$0.00	100.00%
1-00-3200-6110-1 INTRAMURAL UNIFORMS/SUPPLIES	\$2,000.00	(\$276.39)	\$1,723.61	\$0.00	\$1,537.32	\$186.29	89.19%
1-00-3200-8100-0 STUDENT ACT. DUES/FEES	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
3200 STUDENT ACTIVITIES	\$61,771.00	\$0.00	\$61,771.00	\$0.00	\$15,969.32	\$45,801.68	25.85%
1-00-6110-5610-0 ELM. TUITION PUBLIC NON S E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5610-5 SPED ELEMENTARY TUITION (PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-00-6110-5620-0 ELM TUITION SE SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6130-5620-0 SPED ELEMENTARY TUITION (NON	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$58,669.66	\$41,330.34	58.67%
1-00-6130-5620-1 SPED SUMMER SCHOOL NON PUBLIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$58,669.66	\$51,330.34	53.34%
FUND 00 SHERMAN SCHOOL PK - 8	\$7,096,605.00	\$0.00	\$7,096,605.00	\$3,549,777.28	\$2,830,143.85	\$716,683.87	89.90%

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1-01-1117-3210-1 HIGH SCHOOL HOMEBOUND	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-01-1117-3300-0 SAT COURSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1117 OTHER REGULAR PROGRAMS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-01-1200-1122-0 SPED HIGH SCHOOL AIDE	\$19,969.00	\$0.00	\$19,969.00	\$0.00	\$0.00	\$19,969.00	0.00%
1-01-1200-3210-0 TUTORIAL SERVICES SPED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-3230-0 SPED SERVICES PER IEP	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
1-01-1200-5800-0 SPED HIGH SCHOOL TRAVEL REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-6110-0 SPED HIGH SCHOOL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-7300-0 PPT HS EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$29,969.00	\$0.00	\$29,969.00	\$0.00	\$0.00	\$29,969.00	0.00%
1-01-2310-3300-0 SPED HIGH SCHOOL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 BOARD OF EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5100-0 SHEPAUG TRANSPORTATION	\$60,756.00	\$0.00	\$60,756.00	\$20,683.60	\$9,694.40	\$30,378.00	50.00%
1-01-2700-5100-1 SPED TRANS/BUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5100-2 NMHS TRANSPORATION (NO SHERMAN	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
1-01-2700-5100-3 H.A.T.S TRANSPORTATION	\$29,880.00	\$0.00	\$29,880.00	\$19,920.00	\$9,960.00	\$0.00	100.00%
1-01-2700-5100-4 NEW MILFORD TRANSPORTATION	\$119,520.00	\$0.00	\$119,520.00	\$107,568.00	\$11,952.00	\$0.00	100.00%
1-01-2700-5100-5 SPED HIGH SCHOOL POST SECONDARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5110-0 VO-AG HIGH SCHOOL TRANSPORTATION	\$30,046.00	\$0.00	\$30,046.00	\$24,236.00	\$5,810.00	\$0.00	100.00%
2700 PUPIL TRANSPORTATION	\$241,502.00	\$0.00	\$241,502.00	\$172,407.60	\$37,416.40	\$31,678.00	86.88%
1-01-6110-5610-0 N.MILFRD,N.FAIRFIELD,SVH	\$1,512,393.00	\$279,819.00	\$1,792,212.00	\$0.00	\$590,836.33	\$1,201,375.67	32.97%
1-01-6110-5610-1 VO-AG HIGH SCHOOL TUITION	\$7,164.00	\$0.00	\$7,164.00	\$0.00	\$6,822.80	\$341.20	95.24%
1-01-6110-5610-2 SPED HIGH SCHOOL TUITION	\$360,805.00	(\$279,819.00)	\$80,986.00	\$0.00	\$37,721.30	\$43,264.70	46.58%
1-01-6110-5610-3 SPED POST SECONDARY TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-6110-5610-4 UNKNOWN HIGH SCHOOL STUDENTS	\$27,616.00	\$0.00	\$27,616.00	\$0.00	\$0.00	\$27,616.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$1,907,978.00	\$0.00	\$1,907,978.00	\$0.00	\$635,380.43	\$1,272,597.57	33.30%
1-01-6130-5620-1 SPED HIGH SCHOOL TUITION NON-PUBLIC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$21,000.00	\$79,000.00	21.00%
1-01-6130-5620-2 SPED TUITION SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$21,000.00	\$79,000.00	21.00%
FUND 01 HIGH SCHOOL TUITION	\$2,284,449.00	\$0.00	\$2,284,449.00	\$172,407.60	\$693,796.83	\$1,418,244.57	37.92%

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1-02-0000-0000-7 TUITION/TRANS REV FOR PUB ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 REIMB OTHER FUNDED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-02-1101-1112-0 PRIMARY CLASSROOM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1101 PRIMARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-02-1200-1112-9 PRESCHOOL SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 02 TUITION/TRANS REV. PUB. ED.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-03-0000-0000-7 REAP 17-18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 REIMB OTHER FUNDED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-03-1117-1127-1 RURAL - ACADEMIC SUPPORT TUTORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1117 OTHER REGULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 03 REAP FED GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-04-0000-0000-0 EXCESS COSTS SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 REIMB OTHER FUNDED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-2700-5100-4 SPED ELEMENTARY TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2700 PUPIL TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-2 SPED HIGH SCHOOL TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-5 ELEMENTARY (NON SPED) TUITION IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6130-5620-0 ELEM. TUTION NON-PUBLIC SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 04 EXCESS COST SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-05-1117-1112-3 18-19 READING SPECIALIST SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1117 OTHER REGULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-05-2210-1114-2 17-19 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2210 IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 05 TITLE I IMPROVING BASIC PROG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

BUDGET BY FUNCTION
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		Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-06-1117-1127-1	TITLE II TUTOR SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1117	OTHER REGULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-06-1200-1122-1	17-19 SP ED AIDE SAL LITERACY SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200	EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND	06 TITLE II PART A TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-10-1200-1112-0 16-18 SP ED TCHER SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-10-1200-1112-1 17-19 SP ED TCHER SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-10-1200-1112-4 17-19 PSYCHOLOGICAL SAL.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-10-2210-1114-2 17-19 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2210 IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 10 IDEA PART B SEC 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

BUDGET BY FUNCTION
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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-11-1200-1112-1 17-19 SPEECH SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 11 IDEA PART B SEC 619	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-19-2210-3220-0 STAFF DEVELOPMENT TITLE IV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-19-2210-3300-0 CONSULTANTS TITLE IV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2210 IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 19 TITLE IV, PART A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

BUDGET BY FUNCTION
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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
Grand Total for Report	\$9,381,054.00	\$0.00	\$9,381,054.00	\$3,722,184.88	\$3,523,940.68	\$2,134,928.44	77.24%

After Transfers

00 SHERMAN SCHOOL PK - 8

SHERMAN SCHOOL DISTRICT Sherman Board of Education

Enclosure 5.5b

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
0000 UNKNOWN							
1-00-0000-0000-0 Accounts Payable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 UNKNOWN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1111 ADMINISTRATORS							
1-00-1200-1111-0 DIRECTOR OF SPECIAL EDUCATION	\$125,000.00	\$15,000.00	\$140,000.00	\$67,500.00	\$67,500.00	\$5,000.00	96.43%
1-00-1200-1111-1 SALARY ADJUSTMENT BENEFITS	\$7,854.00	\$0.00	\$7,854.00	\$3,082.20	\$0.00	\$4,771.80	39.24%
1-00-2210-1111-0 DIRECTOR OF CURR & INSTRUCTION	\$125,000.00	\$10,000.00	\$135,000.00	\$67,500.00	\$67,500.00	\$0.00	100.00%
1-00-2210-1111-1 SALARY ADJUSTMENT - CONTRACTED	\$2,854.00	\$228.20	\$3,082.20	\$3,082.20	\$0.00	\$0.00	100.00%
1-00-2320-1111-0 SUPERINTENDENT	\$105,283.00	\$5,905.29	\$111,188.29	\$55,595.15	\$55,593.14	\$0.00	100.00%
1-00-2320-1111-1 SALARY ADJUSTMENT BENEFITS	\$4,904.00	\$0.00	\$4,904.00	\$0.00	\$0.00	\$4,904.00	0.00%
1-00-2410-1111-1 PRINCIPAL	\$101,154.00	\$5,673.97	\$106,827.97	\$53,412.79	\$53,415.18	\$0.00	100.00%
1-00-2410-1111-2 ASST PRINCIPAL	\$127,500.00	\$2,550.00	\$130,050.00	\$65,025.00	\$65,025.00	\$0.00	100.00%
1-00-2410-1111-3 ADMINISTRATIVE DEAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1111-4 SALARY ADJUSTMENT BENEFITS	\$5,220.00	\$0.00	\$5,220.00	\$2,969.20	\$0.00	\$2,250.80	56.88%
1111 ADMINISTRATORS	\$604,769.00	\$39,357.46	\$644,126.46	\$318,166.54	\$309,033.32	\$16,926.60	91.77%
1112 TEACHERS							
1-00-1101-1112-0 PRIMARY CLASSROOM TEACHER	\$896,798.00	\$37,027.03	\$933,825.03	\$610,607.96	\$323,217.07	\$0.00	100.00%
1-00-1101-1112-1 PRIMARY SCIENCE/STEM TEACHER	\$85,000.00	(\$2,365.00)	\$82,635.00	\$55,089.98	\$27,545.02	\$0.00	100.00%
1-00-1107-1112-0 ART TEACHER SALARY	\$94,072.00	(\$13,397.00)	\$80,675.00	\$53,783.34	\$26,891.66	\$0.00	100.00%
1-00-1108-1112-0 MUSIC TEACHER SALARY	\$139,586.00	(\$1,268.00)	\$138,318.00	\$87,107.84	\$51,210.16	\$0.00	100.00%
1-00-1109-1112-0 PHYSICAL EDUCATION TEACHER SALARY	\$92,274.00	\$0.00	\$92,274.00	\$61,516.00	\$30,758.00	\$0.00	100.00%
1-00-1111-1112-0 SCIENCE TEACHER	\$100,167.00	\$0.00	\$100,167.00	\$66,778.04	\$33,388.96	\$0.00	100.00%
1-00-1113-1112-0 MATH TEACHER SALARIES	\$166,244.00	\$0.00	\$166,244.00	\$110,829.44	\$55,414.56	\$0.00	100.00%
1-00-1114-1112-0 SOCIAL STUDIES TEACHER SALARY	\$80,484.00	\$0.00	\$80,484.00	\$53,656.00	\$26,828.00	\$0.00	100.00%
1-00-1115-1112-0 LANGUAGE ARTS TEACHER SALARIES	\$228,454.00	\$0.00	\$228,454.00	\$152,302.80	\$76,151.20	\$0.00	100.00%
1-00-1116-1112-0 HEALTH TEACHER SALARY	\$26,196.00	\$0.00	\$26,196.00	\$17,464.00	\$8,732.00	\$0.00	100.00%
1-00-1117-1112-0 REMEDIAL TEACHER	\$96,076.00	\$0.00	\$96,076.00	\$64,050.72	\$32,025.28	\$0.00	100.00%
1-00-1117-1112-1 INTERVENTION SALARY	\$76,563.00	\$0.00	\$76,563.00	\$51,042.04	\$25,520.96	\$0.00	100.00%
1-00-1117-1112-2 MATH SPECIALIST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-1112-3 READING SPECIALIST	\$99,667.00	\$0.00	\$99,667.00	\$66,444.68	\$33,222.32	\$0.00	100.00%
1-00-1200-1112-1 G&T - LEAP TCHR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1112-3 SPED PRIMARY TEACHER SALARIES	\$180,016.00	\$0.00	\$180,016.00	\$118,558.53	\$61,457.47	\$0.00	100.00%
1-00-1200-1112-4 PSYCHOLOGIST SALARY	\$80,534.00	\$0.00	\$80,534.00	\$53,689.12	\$26,844.88	\$0.40	99.99%
1-00-1200-1112-5 SPEECH & LANGUAGE PATHOLOGIST	\$99,667.00	\$0.00	\$99,667.00	\$66,444.68	\$33,222.32	\$0.00	100.00%
1-00-1200-1112-7 COUNSELOR SALARY	\$68,589.00	\$0.00	\$68,589.00	\$39,652.00	\$19,826.00	\$9,111.00	86.72%
1-00-1200-1112-8 SPED MIDDLE SCHOOL TEACHER	\$105,990.00	\$0.00	\$105,990.00	\$110,660.00	\$55,330.00	(\$60,000.00)	156.61%
1-00-1200-1112-9 PRESCHOOL TEACHER SALARY	\$93,274.00	\$0.00	\$93,274.00	\$62,182.66	\$31,091.34	\$0.00	100.00%

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1-00-2210-1112-0 NIGHT MEETING/OTHER COMPENSATION	\$500.00	\$0.00	\$500.00	\$0.00	\$100.00	\$400.00	20.00%
1-00-2220-1112-0 MEDIA SALARY	\$91,274.00	\$0.00	\$91,274.00	\$60,849.36	\$30,424.64	\$0.00	100.00%
1-00-2220-1112-2 TECH SUMMER SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1112 TEACHERS	\$2,901,425.00	\$19,997.03	\$2,921,422.03	\$1,962,709.19	\$1,009,201.44	(\$50,488.60)	101.04%
1114 AFTER SCHOOL ACT/TUTOR							
1-00-1000-1114-0 DISTRICT FACILITATOR	\$1,424.00	\$0.00	\$1,424.00	\$854.40	\$569.60	\$0.00	100.00%
1-00-1000-1114-1 TEAM MENTORS	\$2,142.00	\$0.00	\$2,142.00	\$0.00	\$2,140.00	\$2.00	99.91%
1-00-1109-1114-1 ATHLETIC DIRECTOR	\$2,849.00	\$0.00	\$2,849.00	\$1,899.40	\$949.60	\$0.00	100.00%
1-00-3200-1114-0 CERT. COACHES	\$21,728.00	\$0.00	\$21,728.00	\$0.00	\$5,242.00	\$16,486.00	24.13%
1-00-3200-1114-1 EXTRA CURRICULAR	\$18,843.00	\$0.00	\$18,843.00	\$0.00	\$0.00	\$18,843.00	0.00%
1-00-3200-1114-2 INTRAMURAL COACH SALARY	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,500.00	\$8,500.00	15.00%
1114 AFTER SCHOOL ACT/TUTOR	\$56,986.00	\$0.00	\$56,986.00	\$2,753.80	\$10,401.20	\$43,831.00	23.08%
1115 SUMMER SCHOOL							
1-00-1200-1115-6 SPED SUMMER/EXTRA TIME	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$12,651.51	\$11,348.49	52.71%
1115 SUMMER SCHOOL	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$12,651.51	\$11,348.49	52.71%
1116 CURR DEV							
1-00-2210-1116-0 CURRICIUM DEVELOPMENT - CERTIFIED	\$21,500.00	(\$127.15)	\$21,372.85	\$0.00	\$20,712.86	\$659.99	96.91%
1116 CURR DEV	\$21,500.00	(\$127.15)	\$21,372.85	\$0.00	\$20,712.86	\$659.99	97.49%
1121 OFFICE SUPPORT							
1-00-1200-1121-1 SPED SECRETARY SALARY	\$39,913.00	\$0.00	\$39,913.00	\$22,585.78	\$16,498.77	\$828.45	97.92%
1-00-1200-1121-2 PLACEMENT CONSULTANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1121-6 SPED SECRETARY EXTRA TIME	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$852.59	\$1,647.41	34.10%
1-00-2210-1121-0 CURRICULUM SALARY NON CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2310-1121-0 BOARD CLERK STIPEND	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$162.95	\$837.05	16.30%
1-00-2310-1121-1 SP. MEETINGS BOE CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1121-0 SCHOOL SECRETARY	\$46,564.00	\$0.00	\$46,564.00	\$26,225.44	\$20,338.56	\$0.00	100.00%
1-00-2410-1121-1 SUB CALLING STIPEND	\$1,800.00	\$0.00	\$1,800.00	\$927.24	\$772.70	\$100.06	94.44%
1-00-2410-1121-2 MAIN OFFICE ASSISTANT SALARY	\$30,020.00	\$37.62	\$30,057.62	\$16,666.44	\$13,391.18	\$0.00	100.00%
1-00-2510-1121-0 DIRECTOR OF FINANCE & OPERATIONS	\$66,057.00	\$11,420.14	\$77,477.14	\$37,500.00	\$39,977.14	\$0.00	100.00%
1-00-2510-1121-1 BUSINESS OFFICE ASSISTANT	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$7,880.01	\$6,319.99	55.49%
1-00-2510-1121-2 EXTRA TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1121 OFFICE SUPPORT	\$202,054.00	\$11,457.76	\$213,511.76	\$103,904.90	\$99,873.90	\$9,732.96	90.58%
1122 PARAPROFESSIONALS							
1-00-1107-1122-0 ART ROOM AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1122-0 PARAPROFESSIONALS	\$236,391.00	\$0.00	\$236,391.00	\$117,537.10	\$76,940.80	\$41,913.10	82.27%

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1-00-2220-1122-0 MEDIA AIDE SALARY	\$19,969.00	\$0.00	\$19,969.00	\$14,060.98	\$5,479.76	\$428.26	97.86%
1-00-2600-1122-2 ENTRANCE MONITOR SALARY	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2600-1122-8 FACILITY SUPERVISOR SALARY	\$70,000.00	\$5,600.00	\$75,600.00	\$37,799.97	\$37,800.03	\$0.00	100.00%
1122 PARAPROFESSIONALS	\$327,360.00	\$5,600.00	\$332,960.00	\$169,398.05	\$120,220.59	\$43,341.36	85.54%
1123 TECH COORDINATOR							
1-00-2220-1123-0 DIRECTOR OF TECHNOLOGY SALARY	\$81,076.00	\$1,623.00	\$82,699.00	\$41,349.48	\$41,349.52	\$0.00	100.00%
1-00-2220-1123-1 TECH. ASST SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1123 TECH COORDINATOR	\$81,076.00	\$1,623.00	\$82,699.00	\$41,349.48	\$41,349.52	\$0.00	98.08%
1124 CROSSING GUARD							
1-00-1000-1124-0 CROSSING GUARD	\$10,995.00	\$0.00	\$10,995.00	\$0.00	\$1,808.38	\$9,186.62	16.45%
1124 CROSSING GUARD	\$10,995.00	\$0.00	\$10,995.00	\$0.00	\$1,808.38	\$9,186.62	16.45%
1125 NURSE							
1-00-2130-1125-0 NURSES SALARY	\$41,829.00	\$3,931.61	\$45,760.61	\$28,076.42	\$17,684.19	\$0.00	100.00%
1-00-2130-1125-1 NURSES AIDE	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$317.34	\$1,882.66	14.42%
1125 NURSE	\$44,029.00	\$3,931.61	\$47,960.61	\$28,076.42	\$18,001.53	\$1,882.66	88.80%
1126 THERAPIST, ABA							
1-00-1200-1126-0 OCCUPATIONAL THERAPIST SALARY	\$67,320.00	\$0.00	\$67,320.00	\$36,358.95	\$27,196.05	\$3,765.00	94.41%
1-00-1200-1126-7 BCBA SALARY	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$36,446.00	\$33,554.00	52.07%
1126 THERAPIST, ABA	\$137,320.00	\$0.00	\$137,320.00	\$36,358.95	\$63,642.05	\$37,319.00	72.82%
1127 TUTORS							
1-00-1117-1127-1 TUTORS	\$128,471.00	\$0.00	\$128,471.00	\$52,504.06	\$33,143.54	\$42,823.40	66.67%
1127 TUTORS	\$128,471.00	\$0.00	\$128,471.00	\$52,504.06	\$33,143.54	\$42,823.40	66.67%
1129 OTHER							
1-00-2510-1129-1 NEGOTIATIONS	\$50,000.00	(\$50,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1129 OTHER	\$50,000.00	(\$50,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1220 TEMPORARY EMPLOYEES							
1-00-1107-1220-1 ART ROOM AIDE SUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-1220-0 SUB TEACHERS	\$72,500.00	(\$403.25)	\$72,096.75	\$0.00	\$43,027.77	\$29,068.98	59.68%
1-00-1117-1220-1 SUBSTITUTE AIDES	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$6,296.97	\$10,703.03	37.04%
1-00-1117-1220-2 SUBSTITUTE CLERICAL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$1,084.84	\$2,915.16	27.12%
1-00-1117-1220-3 SUBSTITUTE TUTOR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$800.00	\$1,200.00	40.00%
1-00-1200-1220-0 SPED SUBSTITUTES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$3,141.28	\$9,858.72	24.16%
1-00-1200-1220-2 SUB SPED CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-1220-0 SUB NURSE	\$4,000.00	(\$4,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-00-2220-1220-0 MEDIA/TECH AIDE SUBS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
1-00-2600-1220-0 SUB CUSTODIAL/MAINT HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-3200-1220-0 NON-CERT OFF, COACHES ETC	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$1,638.87	\$561.13	74.49%
1220 TEMPORARY EMPLOYEES	\$114,900.00	(\$4,403.25)	\$110,496.75	\$0.00	\$55,989.73	\$54,507.02	52.77%
2200 SOCIAL SECURITY							
1-00-2510-2200-0 SOCIAL SECURITY	\$138,748.00	\$0.00	\$138,748.00	\$88,066.54	\$50,681.46	\$0.00	100.00%
2200 SOCIAL SECURITY	\$138,748.00	\$0.00	\$138,748.00	\$88,066.54	\$50,681.46	\$0.00	100.00%
2300 RETIREMENT							
1-00-2510-2300-0 RETIREMENT-TOWN PENSION	\$18,326.00	\$0.00	\$18,326.00	\$14,728.30	\$3,597.70	\$0.00	100.00%
2300 RETIREMENT	\$18,326.00	\$0.00	\$18,326.00	\$14,728.30	\$3,597.70	\$0.00	100.00%
2400 TUITION REIMBURSEMENT							
1-00-2210-2400-0 TUITION REIMBURSEMENT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$2,366.67	\$9,633.33	19.72%
2400 TUITION REIMBURSEMENT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$2,366.67	\$9,633.33	19.72%
2500 UNEMPLOYMENT COMPENSATION							
1-00-2510-2500-0 UNEMPLOYMENT COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2500 UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2600 WORKER'S COMPENSATION							
1-00-2510-2600-0 WORKERS' COMPENSATION	\$25,225.00	\$0.00	\$25,225.00	\$5,488.00	\$16,460.00	\$3,277.00	87.01%
2600 WORKER'S COMPENSATION	\$25,225.00	\$0.00	\$25,225.00	\$5,488.00	\$16,460.00	\$3,277.00	87.01%
2700 GROUP INSURANCE							
1-00-2510-2700-0 MEDICAL/DENTAL INSURANCE	\$865,000.00	\$0.00	\$865,000.00	\$375,032.62	\$429,198.20	\$60,769.18	92.97%
2700 GROUP INSURANCE	\$865,000.00	\$0.00	\$865,000.00	\$375,032.62	\$429,198.20	\$60,769.18	92.97%
3210 INSTRUCTION							
1-00-1117-3210-0 PURCHASED INST. ASSEMBLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-3210-1 HOMEBOUND INSTRUCTION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-00-1200-3210-0 TUTOR/IEP	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
3210 INSTRUCTION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
3220 INSTRUCTIONAL PROGRAM IMPROVEMENT							
1-00-1200-3220-0 SPED STAFF DEVELOPMENT	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$2,641.60	\$5,858.40	31.08%
1-00-2210-3220-0 CURRICULUM STAFF DEVELOPMENT	\$8,000.00	\$0.00	\$8,000.00	\$29.66	\$4,121.90	\$3,848.44	51.89%
1-00-2210-3220-1 IN-SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3220 INSTRUCTIONAL PROGRAM	\$16,500.00	\$0.00	\$16,500.00	\$29.66	\$6,763.50	\$9,706.84	41.17%

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3230 PUPIL SERVICES							
1-00-1200-3230-0 SPED CONSULTANT ABA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3230-1 SPED CONTRACTED SERVICES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$3,550.00	\$31,450.00	10.14%
1-00-1200-3230-5 PHYSICAL THERAPY SERVICES	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$6,263.39	\$12,736.61	32.97%
3230 PUPIL SERVICES	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$9,813.39	\$44,186.61	18.17%
3300 OTHER PROFESSIONAL AND TECH SERVICE							
1-00-1000-3300-0 SECURITY CONSULTANT	\$5,700.00	\$53,718.94	\$59,418.94	\$0.00	\$29,973.98	\$29,444.96	50.45%
1-00-1000-3300-1 STUDENT TRACKING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-3300-3 STATE TROOPER SERVICES	\$0.00	\$3,836.23	\$3,836.23	\$0.00	\$3,836.23	\$0.00	100.00%
1-00-1200-3300-1 IEP/DATA SYSTEM	\$7,300.00	\$1,056.99	\$8,356.99	\$0.00	\$8,356.99	\$0.00	100.00%
1-00-1200-3300-2 SPED LEGAL SERVICES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$6,549.30	\$8,450.70	43.66%
1-00-2130-3300-0 STAFF HEALTH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-3300-1 NURSE COVERAGE SERVICES	\$0.00	\$4,403.25	\$4,403.25	\$0.00	\$4,403.25	\$0.00	100.00%
1-00-2130-3300-2 SCHOOL MEDICAL ADVISOR	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
1-00-2210-3300-0 CURRICULUM CONSULTANTS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2220-3300-0 TECH SUPPORT MEDIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-3300-1 TECH SUPPORT SERVICES	\$500.00	\$435.00	\$935.00	\$0.00	\$935.00	\$0.00	100.00%
1-00-2220-3300-2 INTERNET SERVICE	\$5,400.00	\$0.00	\$5,400.00	\$4,050.00	\$1,350.00	\$0.00	100.00%
1-00-2220-3300-3 SUB CALLING SERVICE	\$3,200.00	\$866.80	\$4,066.80	\$0.00	\$4,066.80	\$0.00	100.00%
1-00-2220-3300-5 CURRICULUM TESTING SERVICES	\$4,530.00	(\$4,530.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-3300-6 STUDENT INFORMATION SYSTEM	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,361.90	\$138.10	96.05%
1-00-2310-3300-0 LEGAL,MEDIAT,CONSULT,AR	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$11,092.20	\$14,907.80	42.66%
1-00-2310-3300-1 POLICY SERVICE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,385.00	\$1,115.00	55.40%
1-00-2510-3300-1 FISCAL MANAGEMENT SYSTEM	\$6,216.00	\$0.08	\$6,216.08	\$0.00	\$6,216.08	\$0.00	100.00%
1-00-2600-3300-1 FACILITY MANAGEMENT SOFTWARE	\$0.00	\$3,743.00	\$3,743.00	\$0.00	\$3,743.00	\$0.00	100.00%
3300 OTHER PROFESSIONAL AND TECH	\$82,646.00	\$63,530.29	\$146,176.29	\$4,050.00	\$85,269.73	\$56,856.56	42.59%
4100 UTILITIES							
1-00-2600-4100-0 ELECTRICITY	\$95,000.00	\$0.00	\$95,000.00	\$45,873.94	\$49,126.06	\$0.00	100.00%
4100 UTILITIES	\$95,000.00	\$0.00	\$95,000.00	\$45,873.94	\$49,126.06	\$0.00	100.00%
4300 REPAIRS AND MAINTENANCE							
1-00-1000-4300-0 COPIER SERVICES/MAINT	\$26,000.00	\$0.00	\$26,000.00	\$12,048.60	\$13,951.40	\$0.00	100.00%
1-00-1200-4300-0 SPED MAINT. OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-4300-0 NURSE - MAINT OF EQUIPMENT	\$150.00	\$0.00	\$150.00	\$0.00	\$100.00	\$50.00	66.67%
1-00-2220-4300-0 TECHNOLOGY - MAINT. OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2600-4300-1 ANNUAL CONTRACTS/INSPECTIONS	\$32,800.00	(\$4,200.00)	\$28,600.00	\$5,224.32	\$12,073.66	\$11,302.02	60.48%
1-00-2600-4300-2 FEES/LICENSES	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
1-00-2600-4300-3 CLEANING SERVICE	\$159,000.00	\$0.00	\$159,000.00	\$97,512.00	\$50,545.08	\$10,942.92	93.12%

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1-00-2600-4300-4 ELEVATOR MAINT/REPAIRS	\$1,444.00	\$0.00	\$1,444.00	\$0.00	\$0.00	\$1,444.00	0.00%
1-00-2600-4300-5 FIRE ALARM/SPRINKLER MAINT/REPAIRS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$72.00	\$4,928.00	1.44%
1-00-2600-4300-7 HVAC MAINTENANCE/REPAIRS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$4,027.39	\$13,972.61	22.37%
1-00-2600-4300-9 REFUSE REMOVAL	\$11,650.00	\$0.00	\$11,650.00	\$7,083.00	\$4,567.00	\$0.00	100.00%
4300 REPAIRS AND MAINTENANCE	\$255,744.00	(\$4,200.00)	\$251,544.00	\$121,867.92	\$85,336.53	\$44,339.55	83.77%
4301 REPAIRS AND MAINTENANCE							
1-00-2600-4301-0 CLOCKS, INTERCOM, SPEAKERS (TPC)	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-00-2600-4301-1 SEPTIC	\$2,835.00	\$0.00	\$2,835.00	\$0.00	\$499.92	\$2,335.08	17.63%
1-00-2600-4301-2 GYMNASIUM MAINT/REPAIRS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
1-00-2600-4301-3 ALARM SYSTEM MAINT/REPAIRS	\$2,000.00	\$128.00	\$2,128.00	\$0.00	\$2,128.00	\$0.00	100.00%
1-00-2600-4301-4 COMMUNICATION SYSTEM	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$370.72	\$6,329.28	5.53%
1-00-2600-4301-5 GENERATOR MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,082.27	\$917.73	54.11%
1-00-2600-4301-6 ELECTRICAL MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,704.75	\$295.25	92.62%
1-00-2600-4301-7 PLUMBING MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	(\$635.00)	\$4,635.00	-15.88%
1-00-2600-4301-8 ROOFING MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
4301 REPAIRS AND MAINTENANCE	\$32,135.00	\$128.00	\$32,263.00	\$0.00	\$7,150.66	\$25,112.34	22.08%
4302 REPAIRS AND MAINTENANCE							
1-00-2600-4302-0 FIRE EXTINGUISHER SERVICE	\$0.00	\$457.00	\$457.00	\$0.00	\$457.00	\$0.00	100.00%
1-00-2600-4302-2 WINDOW MAINT/REPAIRS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$1,095.00	\$3,405.00	24.33%
1-00-2600-4302-3 DOOR/LOCK MAINT/REPAIRS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$39.54	\$2,960.46	1.32%
1-00-2600-4302-4 PEST CONTROL SERVICE	\$500.00	\$0.00	\$500.00	\$0.00	\$239.29	\$260.71	47.86%
1-00-2600-4302-5 LANDSCAPING SERVICE	\$8,000.00	\$3,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
1-00-2600-4302-6 PLAYScape MAINT/REPAIRS	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$929.90	\$770.10	54.70%
1-00-2600-4302-8 GENERAL MAINT/REPAIRS	\$15,000.00	(\$3,128.00)	\$11,872.00	\$298.27	\$2,811.01	\$8,762.72	26.19%
4302 REPAIRS AND MAINTENANCE	\$32,700.00	\$329.00	\$33,029.00	\$298.27	\$5,571.74	\$27,158.99	17.60%
4303 REPAIRS AND MAINTENANCE							
1-00-2600-4303-0 DRAIN/SEPTIC MAINT/REPAIRS	\$450.00	\$0.00	\$450.00	\$0.00	\$325.00	\$125.00	72.22%
1-00-2600-4303-1 KITCHEN REPAIRS/SERVICE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
4303 REPAIRS AND MAINTENANCE	\$10,450.00	\$0.00	\$10,450.00	\$0.00	\$325.00	\$10,125.00	3.11%
5100 PUPIL TRANSPORTATION1							
1-00-2700-5100-0 REGULAR CONTRACTS	\$179,280.00	\$0.00	\$179,280.00	\$131,472.00	\$47,808.00	\$0.00	100.00%
1-00-2700-5100-1 ADDITIONAL TRANSPORTATION	\$2,544.00	\$3,228.00	\$5,772.00	\$0.00	\$5,772.00	\$0.00	100.00%
1-00-2700-5100-3 PRE K SP ED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2700-5100-4 SPED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5100 PUPIL TRANSPORTATION1	\$181,824.00	\$3,228.00	\$185,052.00	\$131,472.00	\$53,580.00	\$0.00	98.29%

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5200 PROPERTY INSURANCE							
1-00-2310-5200-0 BOE LAP INSURANCE	\$12,250.00	\$0.00	\$12,250.00	\$6,103.00	\$6,102.50	\$44.50	99.64%
1-00-2600-5200-0 LAP INSURANCE	\$12,250.00	\$0.00	\$12,250.00	\$0.75	\$12,204.75	\$44.50	99.64%
5200 PROPERTY INSURANCE	\$24,500.00	\$0.00	\$24,500.00	\$6,103.75	\$18,307.25	\$89.00	99.64%
5210 LIABILITY INS. (GENERAL)							
1-00-3200-5210-0 INTERSCHOLASTIC LIABILITY	\$1,400.00	(\$300.00)	\$1,100.00	\$0.00	\$1,100.00	\$0.00	100.00%
5210 LIABILITY INS. (GENERAL)	\$1,400.00	(\$300.00)	\$1,100.00	\$0.00	\$1,100.00	\$0.00	137.50%
5300 COMMUNICATION							
1-00-1000-5300-0 POSTAGE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$279.48	\$720.52	27.95%
1-00-1000-5300-2 E-MAIL ARCHIVE SEARCH SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-5300-0 SPED POSTAGE	\$200.00	\$0.00	\$200.00	\$0.00	\$43.99	\$156.01	22.00%
1-00-2220-5300-0 TELEPHONE	\$9,700.00	\$315.00	\$10,015.00	\$4,488.68	\$5,223.30	\$303.02	96.97%
1-00-2220-5300-1 RAPID NOTIFICATON SERVICES	\$5,500.00	\$50.00	\$5,550.00	\$0.00	\$5,550.00	\$0.00	100.00%
5300 COMMUNICATION	\$16,400.00	\$365.00	\$16,765.00	\$4,488.68	\$11,096.77	\$1,179.55	90.98%
5400 ADVERTISING							
1-00-2310-5400-0 ADVERTISING	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$565.00	\$635.00	47.08%
5400 ADVERTISING	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$565.00	\$635.00	47.08%
5500 PRINTING							
1-00-2310-5500-0 PRINTING	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	100.00%
5500 PRINTING	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	100.00%
5610 TUITION, PUBLIC IN STATE							
1-00-6110-5610-0 ELM. TUITION PUBLIC NON S E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5610-5 SPED ELEMENTARY TUITION (PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5610 TUITION, PUBLIC IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5620 TUITION, ALL OTHER							
1-00-6110-5620-0 ELM TUITION SE SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6130-5620-0 SPED ELEMENTARY TUITION (NON	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$58,669.66	\$41,330.34	58.67%
1-00-6130-5620-1 SPED SUMMER SCHOOL NON PUBLIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
5620 TUITION, ALL OTHER	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$58,669.66	\$51,330.34	53.34%
5800 TRAVEL, NON REIMB.							
1-00-1200-5800-0 SPED TRAVEL	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$282.20	\$1,017.80	21.71%
1-00-2790-5800-0 TRAVEL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,266.19	\$1,733.81	65.32%
1-00-3200-5800-0 ATHLETIC TRIP TRAVEL	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,874.74	(\$74.74)	102.67%

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5800 TRAVEL, NON REIMB.	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$6,423.13	\$2,676.87	70.58%
5900 OTHER PURCHASED SERVICES							
1-00-1310-5900-0 PURCHASED INSTRUCTION	\$3,561.00	\$71.00	\$3,632.00	\$0.00	\$3,632.00	\$0.00	100.00%
1-00-2510-5900-0 AUDITS	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$9,950.00	\$1,550.00	86.52%
1-00-2510-5900-2 INVENTORY	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
5900 OTHER PURCHASED SERVICES	\$16,561.00	\$71.00	\$16,632.00	\$0.00	\$13,582.00	\$3,050.00	81.31%
6110 INSTRUCTIONAL SUPPLIES							
1-00-1000-6110-0 ED. PROGRAMS SUPPLIES	\$25,000.00	\$0.00	\$25,000.00	\$322.79	\$8,342.38	\$16,334.83	34.66%
1-00-1000-6110-1 504 SUPPLIES	\$5,000.00	\$0.00	\$5,000.00	\$99.86	\$2,378.00	\$2,522.14	49.56%
1-00-1000-6110-2 PBIS PROGRAM SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$809.32	\$2,190.68	26.98%
1-00-1000-6110-3 XP PROGRAM SUPPLIES	\$10,000.00	\$0.00	\$10,000.00	\$232.22	\$6,637.84	\$3,129.94	68.70%
1-00-1000-6110-4 K- 5TH GRADE SUPPLIES	\$6,000.00	(\$5,500.00)	\$500.00	\$0.00	\$27.20	\$472.80	5.44%
1-00-1101-6110-0 PRIMARY SUPPLIES	\$5,470.00	\$0.00	\$5,470.00	\$0.00	\$4,866.16	\$603.84	88.96%
1-00-1107-6110-0 ART SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$488.75	\$511.25	48.88%
1-00-1107-6110-1 ART SHOW SUPPLIES	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
1-00-1108-6110-0 MUSIC SUPPLIES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$432.69	\$767.31	36.06%
1-00-1109-6110-0 PHYSICAL EDUCATION SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$894.33	\$105.67	89.43%
1-00-1111-6110-0 SCIENCE SUPPLIES	\$10,000.00	(\$449.21)	\$9,550.79	\$0.00	\$3,187.89	\$6,362.90	33.38%
1-00-1113-6110-0 MATH SUPPLIES	\$800.00	\$0.00	\$800.00	\$0.00	\$798.04	\$1.96	99.76%
1-00-1114-6110-0 SOCIAL STUDIES SUPPLIES	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$765.55	\$384.45	66.57%
1-00-1115-6110-0 LANGUAGE ARTS SUPPLIES	\$1,230.00	\$449.21	\$1,679.21	\$0.00	\$1,679.21	\$0.00	99.99%
1-00-1116-6110-0 HEALTH ED. SUPPLIES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$147.88	\$1,052.12	12.32%
1-00-1117-6110-0 REMEDIAL SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$778.76	\$221.24	77.88%
1-00-1117-6110-2 TESTING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6110-0 SPED SUPPLIES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,971.77	\$28.23	99.29%
1-00-1200-6110-1 G & T SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-1200-6110-2 SPED CURRICULUM MATERIALS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,218.13	\$1,781.87	40.60%
1-00-1200-6110-3 SPED TESTS AND TESTING MATERIALS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$858.60	\$641.40	57.24%
1-00-1200-6110-4 SPED TESTING SUBSCRIPTIONS	\$875.00	\$0.00	\$875.00	\$0.00	\$180.00	\$695.00	20.57%
1-00-1200-6110-5 SPED PREK SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-6110-0 CURRICULUM SUPPLIES	\$0.00	\$127.15	\$127.15	\$0.00	\$127.15	\$0.00	100.00%
1-00-2210-6110-1 STUDENT ASSESSMENT SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-6110-0 MEDIA SUPPLIES	\$700.00	\$0.00	\$700.00	\$0.00	\$524.23	\$175.77	74.89%
1-00-2220-6110-1 COMPUTER SUPPLIES	\$6,540.00	\$0.00	\$6,540.00	\$99.00	\$4,371.83	\$2,069.17	68.36%
1-00-2220-6110-2 SUBSCRIPTIONS TO CURR. WEBSITES	\$14,227.00	\$0.00	\$14,227.00	\$0.00	\$12,562.91	\$1,664.09	88.30%
1-00-2220-6110-3 CHROMEBOOKS	\$14,600.00	(\$13,600.00)	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-3200-6110-0 ATHLETIC SUPPLIES	\$1,500.00	\$576.39	\$2,076.39	\$0.00	\$2,076.39	\$0.00	100.00%
1-00-3200-6110-1 INTRAMURAL UNIFORMS/SUPPLIES	\$2,000.00	(\$276.39)	\$1,723.61	\$0.00	\$1,537.32	\$186.29	89.19%

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6110 INSTRUCTIONAL SUPPLIES	\$124,242.00	(\$18,672.85)	\$105,569.15	\$753.87	\$59,662.33	\$45,152.95	69.53%
6200 HEAT ENERGY							
1-00-2600-6200-0 HEAT ENERGY - FUEL OIL	\$45,000.00	\$0.00	\$45,000.00	\$28,290.82	\$16,709.18	\$0.00	100.00%
6200 HEAT ENERGY	\$45,000.00	\$0.00	\$45,000.00	\$28,290.82	\$16,709.18	\$0.00	100.00%
6410 TEXTBOOKS AND WORKBOOKS							
1-00-1101-6410-0 PRIMARY TEXT & WORKBOOKS	\$14,757.00	\$0.00	\$14,757.00	\$0.00	\$11,428.06	\$3,328.94	77.44%
1-00-1108-6410-0 MUSIC TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1111-6410-0 SCIENCE TEXT & WORKBOOKS	\$20,000.00	(\$17,841.35)	\$2,158.65	\$0.00	\$649.00	\$1,509.65	30.07%
1-00-1113-6410-0 MATH TEXT & WORKBOOKS	\$0.00	\$182.65	\$182.65	\$182.65	\$0.00	\$0.00	100.00%
1-00-1114-6410-0 SOCIAL STUDIES TEXT & WORKBOOKS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$233.48	\$1,766.52	11.67%
1-00-1115-6410-0 LANGUAGE ARTS TEXT & WORKBOOKS	\$1,000.00	\$0.00	\$1,000.00	\$115.80	\$716.30	\$167.90	83.21%
1-00-1116-6410-0 HEALTH ED TEXT/WORKBOOKS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1-00-1117-6410-0 REMEDIAL TEXT & WORKBOOKS	\$6,000.00	\$0.00	\$6,000.00	\$29.09	\$1,677.99	\$4,292.92	28.45%
1-00-1200-6410-0 SPED TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6410 TEXTBOOKS AND WORKBOOKS	\$44,257.00	(\$17,658.70)	\$26,598.30	\$327.54	\$14,704.83	\$11,565.93	168.15%
6420 LIBRARY BOOKS AND PERIODICALS							
1-00-2220-6420-1 LIBRARY BOOKS	\$4,000.00	(\$4,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-6420-2 PERIODICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6420 LIBRARY BOOKS AND PERIODICALS	\$4,000.00	(\$4,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6900 OTHER SUPPLIES AND MATERIALS							
1-00-2130-6900-0 NURSES SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$273.39	\$1,226.61	18.23%
1-00-2310-6900-0 BOE SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$10.33	\$1,306.04	\$683.63	65.82%
1-00-2310-6900-2 BOE OTHER	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$311.90	\$1,388.10	18.35%
1-00-2320-6900-0 SUPERINTENDENT SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$34.99	\$465.01	7.00%
1-00-2410-6900-0 MAIN OFFICE SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$616.19	\$883.81	41.08%
1-00-2510-6900-0 BUSINESS OFFICE SUPPLIES	\$1,600.00	\$0.00	\$1,600.00	\$599.99	\$335.32	\$664.69	58.46%
1-00-2600-6900-0 MAINT SUPPLIES	\$10,000.00	\$0.00	\$10,000.00	\$1,522.66	\$4,400.67	\$4,076.67	59.23%
1-00-2600-6900-2 PAINT, PAINTING SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,774.26	\$1,225.74	59.14%
6900 OTHER SUPPLIES AND MATERIALS	\$21,800.00	\$0.00	\$21,800.00	\$2,132.98	\$9,052.76	\$10,614.26	51.31%
7300 EQUIPMENT							
1-00-1101-7300-0 PRIMARY EQUIPMENT	\$1,255.00	\$658.70	\$1,913.70	\$0.00	\$1,913.70	\$0.00	100.00%
1-00-1107-7300-0 ART EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1108-7300-1 MUSIC EQUIPMENT	\$2,500.00	(\$2,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1111-7300-0 SCIENCE EQUIPMENT	\$21,000.00	(\$15,000.00)	\$6,000.00	\$4,195.00	\$503.74	\$1,301.26	78.31%
1-00-1200-7300-0 SPED EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-00-2130-7300-0 NURSES EQUIPMENT	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
1-00-2220-7300-1 EQUIPMENT COMPUTER	\$45,767.00	(\$33,414.90)	\$12,352.10	\$0.00	\$1,824.00	\$10,528.10	14.77%
1-00-2220-7300-2 COMPUTER EQUIP LEASE	\$19,900.00	\$0.00	\$19,900.00	\$0.00	\$0.00	\$19,900.00	0.00%
1-00-2410-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2600-7300-0 EQUIPMENT	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-00-2600-7300-1 KITCHEN EQUIPMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
7300 EQUIPMENT	\$95,672.00	(\$50,256.20)	\$45,415.80	\$4,195.00	\$4,241.44	\$36,979.36	-174.29%
7390 NON INSTRUCTIONAL EQUIP							
1-00-2600-7390-0 NON INST EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7390 NON INSTRUCTIONAL EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7400 CAPITAL PROJECTS							
1-00-2600-7400-0 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7400 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
8100 DUES AND FEES							
1-00-1000-8100-0 SCHOOL DUES AND FEES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$475.00	\$925.00	33.93%
1-00-1000-8100-1 4TH GRADE DC TRIP	\$17,150.00	\$0.00	\$17,150.00	\$0.00	\$0.00	\$17,150.00	0.00%
1-00-1200-8100-0 SPED DUES & FEES	\$200.00	\$0.00	\$200.00	\$0.00	\$180.00	\$20.00	90.00%
1-00-2210-8100-0 STAFF REGISTRATION & FEES	\$12,500.00	\$0.00	\$12,500.00	\$856.00	\$10,950.81	\$693.19	94.45%
1-00-2220-8100-0 MEDIA/COMP DUES/FEES	\$590.00	\$0.00	\$590.00	\$0.00	\$340.00	\$250.00	57.63%
1-00-2310-8100-0 BOE DUES-FEES-CONF	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$2,635.00	\$865.00	75.29%
1-00-2320-8100-0 ADMIST. DUES AND FEES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$178.48	\$2,821.52	5.95%
1-00-2410-8100-0 ASST/PRINCIPAL - DUES, FEES &	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
1-00-2510-8100-0 FISCAL DUES/CONF	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
1-00-3200-8100-0 STUDENT ACT. DUES/FEES	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
8100 DUES AND FEES	\$46,790.00	\$0.00	\$46,790.00	\$856.00	\$14,759.29	\$31,174.71	33.37%
FUND 00 SHERMAN SCHOOL PK - 8	\$7,096,605.00	\$0.00	\$7,096,605.00	\$3,549,777.28	\$2,830,143.85	\$716,683.87	89.90%

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1122 PARAPROFESSIONALS							
1-01-1200-1122-0 SPED HIGH SCHOOL AIDE	\$19,969.00	\$0.00	\$19,969.00	\$0.00	\$0.00	\$19,969.00	0.00%
1122 PARAPROFESSIONALS	\$19,969.00	\$0.00	\$19,969.00	\$0.00	\$0.00	\$19,969.00	0.00%
3210 INSTRUCTION							
1-01-1117-3210-1 HIGH SCHOOL HOMEBOUND	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-01-1200-3210-0 TUTORIAL SERVICES SPED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3210 INSTRUCTION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
3230 PUPIL SERVICES							
1-01-1200-3230-0 SPED SERVICES PER IEP	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
3230 PUPIL SERVICES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
3300 OTHER PROFESSIONAL AND TECH SERVICE							
1-01-1117-3300-0 SAT COURSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2310-3300-0 SPED HIGH SCHOOL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3300 OTHER PROFESSIONAL AND TECH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5100 PUPIL TRANSPORTATION1							
1-01-2700-5100-0 SHEPAUG TRANSPORTATION	\$60,756.00	\$0.00	\$60,756.00	\$20,683.60	\$9,694.40	\$30,378.00	50.00%
1-01-2700-5100-1 SPED TRANS/BUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5100-2 NMHS TRANSPORTATION (NO SHERMAN	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
1-01-2700-5100-3 H.A.T.S TRANSPORTATION	\$29,880.00	\$0.00	\$29,880.00	\$19,920.00	\$9,960.00	\$0.00	100.00%
1-01-2700-5100-4 NEW MILFORD TRANSPORTATION	\$119,520.00	\$0.00	\$119,520.00	\$107,568.00	\$11,952.00	\$0.00	100.00%
1-01-2700-5100-5 SPED HIGH SCHOOL POST SECONDARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5100 PUPIL TRANSPORTATION1	\$211,456.00	\$0.00	\$211,456.00	\$148,171.60	\$31,606.40	\$31,678.00	85.02%
5110 PUPIL TRANS VO TECH							
1-01-2700-5110-0 VO-AG HIGH SCHOOL TRANSPORTATION	\$30,046.00	\$0.00	\$30,046.00	\$24,236.00	\$5,810.00	\$0.00	100.00%
5110 PUPIL TRANS VO TECH	\$30,046.00	\$0.00	\$30,046.00	\$24,236.00	\$5,810.00	\$0.00	100.00%
5610 TUITION, PUBLIC IN STATE							
1-01-6110-5610-0 N.MILFRD,N.FAIRFIELD,SVH	\$1,512,393.00	\$279,819.00	\$1,792,212.00	\$0.00	\$590,836.33	\$1,201,375.67	32.97%
1-01-6110-5610-1 VO-AG HIGH SCHOOL TUITION	\$7,164.00	\$0.00	\$7,164.00	\$0.00	\$6,822.80	\$341.20	95.24%
1-01-6110-5610-2 SPED HIGH SCHOOL TUITION	\$360,805.00	(\$279,819.00)	\$80,986.00	\$0.00	\$37,721.30	\$43,264.70	46.58%
1-01-6110-5610-3 SPED POST SECONDARY TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-6110-5610-4 UNKNOWN HIGH SCHOOL STUDENTS	\$27,616.00	\$0.00	\$27,616.00	\$0.00	\$0.00	\$27,616.00	0.00%
5610 TUITION, PUBLIC IN STATE	\$1,907,978.00	\$0.00	\$1,907,978.00	\$0.00	\$635,380.43	\$1,272,597.57	33.30%
5620 TUITION, ALL OTHER							

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1-01-6130-5620-1 SPED HIGH SCHOOL TUITION NON-PUBLIC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$21,000.00	\$79,000.00	21.00%
1-01-6130-5620-2 SPED TUITION SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5620 TUITION, ALL OTHER	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$21,000.00	\$79,000.00	21.00%
5800 TRAVEL, NON REIMB.							
1-01-1200-5800-0 SPED HIGH SCHOOL TRAVEL REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5800 TRAVEL, NON REIMB.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 INSTRUCTIONAL SUPPLIES							
1-01-1200-6110-0 SPED HIGH SCHOOL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 INSTRUCTIONAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7300 EQUIPMENT							
1-01-1200-7300-0 PPT HS EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7300 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 01 HIGH SCHOOL TUITION	\$2,284,449.00	\$0.00	\$2,284,449.00	\$172,407.60	\$693,796.83	\$1,418,244.57	37.92%

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0000 UNKNOWN							
1-02-0000-0000-7 TUITION/TRANS REV FOR PUB ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 UNKNOWN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1112 TEACHERS							
1-02-1101-1112-0 PRIMARY CLASSROOM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-02-1200-1112-9 PRESCHOOL SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1112 TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 02 TUITION/TRANS REV. PUB. ED.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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0000 UNKNOWN							
1-03-0000-0000-7 REAP 17-18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 UNKNOWN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1127 TUTORS							
1-03-1117-1127-1 RURAL - ACADEMIC SUPPORT TUTORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1127 TUTORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 03 REAP FED GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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0000 UNKNOWN							
1-04-0000-0000-0 EXCESS COSTS SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 UNKNOWN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5100 PUPIL TRANSPORTATION1							
1-04-2700-5100-4 SPED ELEMENTARY TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5100 PUPIL TRANSPORTATION1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5610 TUITION, PUBLIC IN STATE							
1-04-6110-5610-2 SPED HIGH SCHOOL TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-5 ELEMENTARY (NON SPED) TUITION IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5610 TUITION, PUBLIC IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5620 TUITION, ALL OTHER							
1-04-6130-5620-0 ELEM. TUTION NON-PUBLIC SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5620 TUITION, ALL OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 04 EXCESS COST SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1112 TEACHERS							
1-05-1117-1112-3 18-19 READING SPECIALIST SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1112 TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1114 AFTER SCHOOL ACT/TUTOR							
1-05-2210-1114-2 17-19 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1114 AFTER SCHOOL ACT/TUTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 05 TITLE I IMPROVING BASIC PROG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

SHERMAN SCHOOL DISTRICT
Sherman Board of Education

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 Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1122 PARAPROFESSIONALS							
1-06-1200-1122-1 17-19 SP ED AIDE SAL LITERACY SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1122 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1127 TUTORS							
1-06-1117-1127-1 TITLE II TUTOR SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1127 TUTORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 06 TITLE II PART A TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1112 TEACHERS							
1-10-1200-1112-0 16-18 SP ED TCHER SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-10-1200-1112-1 17-19 SP ED TCHER SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-10-1200-1112-4 17-19 PSYCHOLOGICAL SAL.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1112 TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1114 AFTER SCHOOL ACT/TUTOR							
1-10-2210-1114-2 17-19 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1114 AFTER SCHOOL ACT/TUTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 10 IDEA PART B SEC 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

SHERMAN SCHOOL DISTRICT
Sherman Board of Education

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 Fiscal Year 2018-2019

		Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
	1112 TEACHERS							
	1-11-1200-1112-1 17-19 SPEECH SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	1112 TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND	11 IDEA PART B SEC 619	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

SHERMAN SCHOOL DISTRICT
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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
3220 INSTRUCTIONAL PROGRAM IMPROVEMENT							
1-19-2210-3220-0 STAFF DEVELOPMENT TITLE IV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3220 INSTRUCTIONAL PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3300 OTHER PROFESSIONAL AND TECH SERVICE							
1-19-2210-3300-0 CONSULTANTS TITLE IV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3300 OTHER PROFESSIONAL AND TECH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 19 TITLE IV, PART A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

SHERMAN SCHOOL DISTRICT
Sherman Board of Education

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 Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
Grand Total for Report	\$9,381,054.00	\$0.00	\$9,381,054.00	\$3,722,184.88	\$3,523,940.68	\$2,134,928.44	77.24%

Current Expenditures by Account
Sherman Board of Education

Enclosure 6.1

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Fiscal Year 2018 - 2019

Account Number		Account Description		Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Trans #	Vendor	PO Number/ Line	Invoice Number							
1-00-1000-1114-0		DISTRICT FACILITATOR								
1682	PAYROLL DISTRIBUTION				12/14/2018		\$71.20	Payroll Distribution Dec 14 2018	PR12142018	S
1858	PAYROLL DISTRIBUTION				12/28/2018		\$71.20	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1000-1114-0							\$142.40			
1-00-1000-1114-1		TEAM MENTORS								
1683	PAYROLL DISTRIBUTION				12/14/2018		\$2,140.00	Payroll Distribution Dec 14 2018	PR12142018	S
Total for Account Number: 1-00-1000-1114-1							\$2,140.00			
1-00-1000-3300-0		SECURITY CONSULTANT								
1659	PAYROLL DISTRIBUTION				12/13/2018		\$2,999.50	Payroll Distribution Dec 13 2018	PR12132018	S
1890	DILLON SECURITY &	219159 / 1	12202018	12/20/2018	12/20/2018	53826	\$2,500.00	PROFESSIONAL CONSULTING SERVICES 12202018		S
1899	PAYROLL DISTRIBUTION				12/27/2018		\$3,428.75	Payroll Distribution Dec 27 2018	PR12272018	S
Total for Account Number: 1-00-1000-3300-0							\$8,928.25			
1-00-1000-4300-0		COPIER SERVICES/MAINT								
1748	DE LAGE LANDEN PUBLIC	219019 / 1	61600820	12/7/2018	12/13/2018	53776	\$1,707.05	COPIER LEASE	12122018	S
Total for Account Number: 1-00-1000-4300-0							\$1,707.05			
1-00-1000-6110-0		ED. PROGRAMS SUPPLIES								
1775	AMAZON CAPITAL	219393 / 1	1Q6H-H9TC-36Q3	12/9/2018	12/13/2018	53769	\$119.80	4 of Bold Moves for Schools: How We	12122018	S
1826	AMAZON CAPITAL	219394 / 1	1LJX-HQ3J-JWKQ	12/18/2018	12/18/2018	53800	\$123.98	Solo 42BR-2050 4.25 oz White Paper Cone	12182018	S
1840	CRYSTAL ROCK		17674701121118	12/11/2018	12/18/2018	53803	\$829.84	WATER DELIVERY	12182018	S
1841	AMAZON CAPITAL	219402 / 1	1GCL-F4MR-M9P4	12/13/2018	12/18/2018	53800	\$59.90	Bold Moves for Schools: How We Create	12182018	S
1855	JEFFREY S. MELENDEZ		12182018	12/18/2018	12/18/2018	53808	\$4.89	Business Cards for Staff	12182018	S
Total for Account Number: 1-00-1000-6110-0							\$1,138.41			
1-00-1000-6110-2		PBIS PROGRAM SUPPLIES								
1896	INFINITE ROOTS		12202018	12/20/1990	12/20/2018	53832	\$725.00	INFINITE ROOTS CONCERT	122018	S
Total for Account Number: 1-00-1000-6110-2							\$725.00			
1-00-1000-6110-3		XP PROGRAM SUPPLIES								
1608	AMAZON CAPITAL	219382 / 1	1917-4JKH-TLTR	11/29/2018	12/6/2018	53745	\$313.96	Fun 20 Inch Wheel Chrome Unicycle with	12062018	S
1610	AMAZON CAPITAL	219384 / 1	1TQW-PW3K-CP6N	12/3/2018	12/6/2018	53745	\$1,188.97	XP supplies for cooking class - T. McGuire	12062018	S

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Account Number		Account Description		Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Trans #	Vendor	PO Number/ Line	Invoice Number							
1611	AMAZON CAPITAL	219383 / 1	1K4T-LX4V-YCDQ	12/2/2018	12/6/2018	53745	\$34.98	SchwabMarken 3 Spinning Plates / Juggling	12062018	S
1612	AMAZON CAPITAL	219383 / 2	1K4T-LX4V-YCDQ	12/6/2018	12/6/2018	53745	\$45.98	TWIST Devil Stick Set with FREE Wooden	12062018	S
1613	AMAZON CAPITAL	219383 / 3	1K4T-LX4V-YCDQ	12/6/2018	12/6/2018	53745	\$63.96		12062018	S
1623	JOSEPH LOMBARDOZZI		12032018	12/3/2018	12/6/2018	53751	\$18.98	XP FISH TANK SUPPLIES	12062018	S
1780	SHI INTERNATIONAL CORP.	219387 / 1	b09212766	12/5/2018	12/13/2018	53794	\$2,500.00	Adobe Creative Cloud for teams - Team	12122018	S
1783	SHANNON ORICCHIO		12052018	12/5/2018	12/13/2018	53787	\$25.44	BINS FOR XP SUPPLIES	12122018	S
1785	SHANNON ORICCHIO		12112018	12/11/2018	12/13/2018	53787	\$17.98	BINS FOR XP CLASS	12122018	S
1888	HOME DEPOT CREDIT		12132018	12/13/2018	12/20/2018	53829	\$129.69	XP SUPPLIES - WOODWORKING CLASS	12202018	S
Total for Account Number: 1-00-1000-6110-3							\$4,339.94			
1-00-1101-1112-0		PRIMARY CLASSROOM TEACHER SALARIES								
1684	PAYROLL DISTRIBUTION				12/14/2018		\$40,402.13	Payroll Distribution Dec 14 2018	PR12142018	S
1859	PAYROLL DISTRIBUTION				12/28/2018		\$40,402.13	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1101-1112-0							\$80,804.26			
1-00-1101-1112-1		PRIMARY SCIENCE/STEM TEACHER								
1685	PAYROLL DISTRIBUTION				12/14/2018		\$3,443.13	Payroll Distribution Dec 14 2018	PR12142018	S
1860	PAYROLL DISTRIBUTION				12/28/2018		\$3,443.13	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1101-1112-1							\$6,886.26			
1-00-1101-6410-0		PRIMARY TEXT & WORKBOOKS								
1614	ALRAN BOOKS	219399 / 1	10957	11/28/2018	12/6/2018	53744	\$50.00	EQUIPPED FOR READING SUCCESS -	12062018	S
1755	BOOKSOURCE	219378 / 1	794085	12/12/2018	12/13/2018	53771	\$217.19	NGSS GRADE 5 COMPLETE (1)	12122018	S
1756	BOOKSOURCE	219378 / 2	794085	12/12/2018	12/13/2018	53771	\$99.57	BUILDING BLOCKS GRADE 5 SCIENCE	12122018	S
1795	AMAZON CAPITAL	219395 / 1	179G-KNGW-F69L	12/10/2018	12/13/2018	53769	\$9.17	In Other Words: Phrases for Growth	12122018	S
1796	AMAZON CAPITAL	219395 / 2	179G-KNGW-F69L	12/10/2018	12/13/2018	53769	\$21.68	The Growth Mindset Coach: A Teacher"s	12122018	S
1829	AMAZON CAPITAL	219398 / 2	1LJ3-PRYY-M9FG	12/18/2018	12/18/2018	53800	\$46.20	Women in Sports: 50 Fearless Athletes Who		
12182018	S									
1830	AMAZON CAPITAL	219398 / 3	1LJ3-PRYY-M9FG	12/18/2018	12/18/2018	53800	\$29.46	Women in Science: 50 Fearless Pioneers	12182018	S
Total for Account Number: 1-00-1101-6410-0							\$473.27			
1-00-1107-1112-0		ART TEACHER SALARY								
1686	PAYROLL DISTRIBUTION				12/14/2018		\$3,361.46	Payroll Distribution Dec 14 2018	PR12142018	S

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Account Number		Account Description								
Trans #	Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
1861	PAYROLL DISTRIBUTION				12/28/2018		\$3,361.46	Payroll Distribution Dec 28 2018	PR12282018	S
			Total for Account Number:	1-00-1107-1112-0			\$6,722.92			
1-00-1108-1112-0			MUSIC	TEACHER SALARY						
1687	PAYROLL DISTRIBUTION				12/14/2018		\$6,401.27	Payroll Distribution Dec 14 2018	PR12142018	S
1862	PAYROLL DISTRIBUTION				12/28/2018		\$6,401.27	Payroll Distribution Dec 28 2018	PR12282018	S
			Total for Account Number:	1-00-1108-1112-0			\$12,802.54			
1-00-1109-1112-0			PHYSICAL EDUCATION TEACHER SALARY							
1688	PAYROLL DISTRIBUTION				12/14/2018		\$3,844.75	Payroll Distribution Dec 14 2018	PR12142018	S
1863	PAYROLL DISTRIBUTION				12/28/2018		\$3,844.75	Payroll Distribution Dec 28 2018	PR12282018	S
			Total for Account Number:	1-00-1109-1112-0			\$7,689.50			
1-00-1109-1114-1			ATHLETIC DIRECTOR							
1689	PAYROLL DISTRIBUTION				12/14/2018		\$118.70	Payroll Distribution Dec 14 2018	PR12142018	S
1864	PAYROLL DISTRIBUTION				12/28/2018		\$118.70	Payroll Distribution Dec 28 2018	PR12282018	S
			Total for Account Number:	1-00-1109-1114-1			\$237.40			
1-00-1111-1112-0			SCIENCE TEACHER							
1690	PAYROLL DISTRIBUTION				12/14/2018		\$4,173.62	Payroll Distribution Dec 14 2018	PR12142018	S
1865	PAYROLL DISTRIBUTION				12/28/2018		\$4,173.62	Payroll Distribution Dec 28 2018	PR12282018	S
			Total for Account Number:	1-00-1111-1112-0			\$8,347.24			
1-00-1111-6110-0			SCIENCE SUPPLIES							
1606	AMAZON CAPITAL	219381 / 1	1JTP-C6Y3-T6NM	11/28/2018	12/6/2018	53745	\$40.62	Tetra 26332 Whisper EX Carbon Filter	12062018	S
1763	AMAZON CAPITAL	219391 / 1	1M6T-K3WR-6MLT	12/12/2018	12/13/2018	53769	\$9.89	Jefferson 12-Inches Premium Pearl Metallic		
12122018		S								
1764	AMAZON CAPITAL	219391 / 2	1M6T-K3WR-6MLT	12/12/2018	12/13/2018	53769	\$10.26	MESHA 12 Inches Assorted Color Party	12122018	S
1765	AMAZON CAPITAL	219391 / 3	1M6T-K3WR-6MLT	12/12/2018	12/13/2018	53769	\$16.99	Full Size Hot Glue Gun Sticks (Huge Bulk	12122018	S
1766	AMAZON CAPITAL	219391 / 4	1M6T-K3WR-6MLT	12/12/2018	12/13/2018	53769	\$13.99		12122018	S
1784	PATRICA-ANN CORSO		12062018	12/6/2018	12/13/2018	53774	\$72.93	BAGGED ICE, DRY INCE, LIMA BEANS	12122018	S
			Total for Account Number:	1-00-1111-6110-0			\$164.68			
1-00-1111-7300-0			SCIENCE EQUIPMENT							
1794	SCHOOL SPECIALTY		208122108453	12/4/2018	12/13/2018	53791	\$127.75	STOOL FOR SCIENCE LAB	12122018	S

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Account Number		Account Description								
Trans #	Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Total for Account Number: 1-00-1111-7300-0							\$127.75			
1-00-1113-1112-0		MATH TEACHER SALARIES								
1691	PAYROLL DISTRIBUTION				12/14/2018		\$6,926.82	Payroll Distribution Dec 14 2018	PR12142018	S
1866	PAYROLL DISTRIBUTION				12/28/2018		\$6,926.82	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1113-1112-0							\$13,853.64			
1-00-1114-1112-0		SOCIAL STUDIES TEACHER SALARY								
1692	PAYROLL DISTRIBUTION				12/14/2018		\$3,353.50	Payroll Distribution Dec 14 2018	PR12142018	S
1867	PAYROLL DISTRIBUTION				12/28/2018		\$3,353.50	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1114-1112-0							\$6,707.00			
1-00-1115-1112-0		LANGUAGE ARTS TEACHER SALARIES								
1693	PAYROLL DISTRIBUTION				12/14/2018		\$9,518.90	Payroll Distribution Dec 14 2018	PR12142018	S
1868	PAYROLL DISTRIBUTION				12/28/2018		\$9,518.90	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1115-1112-0							\$19,037.80			
1-00-1115-6410-0		LANGUAGE ARTS TEXT & WORKBOOKS								
1828	AMAZON CAPITAL	219398 / 1	1LJ3-PRYY-M9FG	12/18/2018	12/18/2018	53800	\$39.95	The Lions of Little Rock by Kristin Levine	12182018	S
Total for Account Number: 1-00-1115-6410-0							\$39.95			
1-00-1116-1112-0		HEALTH TEACHER SALARY								
1694	PAYROLL DISTRIBUTION				12/14/2018		\$1,091.50	Payroll Distribution Dec 14 2018	PR12142018	S
1869	PAYROLL DISTRIBUTION				12/28/2018		\$1,091.50	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1116-1112-0							\$2,183.00			
1-00-1117-1112-0		REMEDIAL TEACHER								
1695	PAYROLL DISTRIBUTION				12/14/2018		\$4,003.16	Payroll Distribution Dec 14 2018	PR12142018	S
1870	PAYROLL DISTRIBUTION				12/28/2018		\$4,003.16	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1117-1112-0							\$8,006.32			
1-00-1117-1112-1		INTERVENTION SALARY								
1696	PAYROLL DISTRIBUTION				12/14/2018		\$3,190.12	Payroll Distribution Dec 14 2018	PR12142018	S
1871	PAYROLL DISTRIBUTION				12/28/2018		\$3,190.12	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1117-1112-1							\$6,380.24			
1-00-1117-1112-3		READING SPECIALIST								

Current Expenditures by Account
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Account Number		Account Description								
Trans #	Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
1697	PAYROLL DISTRIBUTION				12/14/2018		\$4,152.79	Payroll Distribution Dec 14 2018	PR12142018	S
1872	PAYROLL DISTRIBUTION				12/28/2018		\$4,152.79	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1117-1112-3							\$8,305.58			
1-00-1117-1127-1		TUTORS								
1660	PAYROLL DISTRIBUTION				12/13/2018		\$4,405.26	Payroll Distribution Dec 13 2018	PR12132018	S
1900	PAYROLL DISTRIBUTION				12/27/2018		\$3,364.18	Payroll Distribution Dec 27 2018	PR12272018	S
Total for Account Number: 1-00-1117-1127-1							\$7,769.44			
1-00-1117-1220-0		SUB TEACHERS								
1661	PAYROLL DISTRIBUTION				12/13/2018		\$6,246.60	Payroll Distribution Dec 13 2018	PR12132018	S
1901	PAYROLL DISTRIBUTION				12/27/2018		\$5,670.87	Payroll Distribution Dec 27 2018	PR12272018	S
Total for Account Number: 1-00-1117-1220-0							\$11,917.47			
1-00-1117-1220-1		SUBSTITUTE AIDES								
1662	PAYROLL DISTRIBUTION				12/13/2018		\$686.80	Payroll Distribution Dec 13 2018	PR12132018	S
1902	PAYROLL DISTRIBUTION				12/27/2018		\$1,240.24	Payroll Distribution Dec 27 2018	PR12272018	S
Total for Account Number: 1-00-1117-1220-1							\$1,927.04			
1-00-1117-1220-2		SUBSTITUTE CLERICAL								
1663	PAYROLL DISTRIBUTION				12/13/2018		\$199.16	Payroll Distribution Dec 13 2018	PR12132018	S
1903	PAYROLL DISTRIBUTION				12/27/2018		\$229.33	Payroll Distribution Dec 27 2018	PR12272018	S
Total for Account Number: 1-00-1117-1220-2							\$428.49			
1-00-1117-1220-3		SUBSTITUTE TUTOR								
1664	PAYROLL DISTRIBUTION				12/13/2018		\$160.00	Payroll Distribution Dec 13 2018	PR12132018	S
1904	PAYROLL DISTRIBUTION				12/27/2018		\$240.00	Payroll Distribution Dec 27 2018	PR12272018	S
Total for Account Number: 1-00-1117-1220-3							\$400.00			
1-00-1117-6110-0		REMEDIAL SUPPLIES								
1609	AMAZON CAPITAL	219386 / 1	11TD-6PHD-LGMF	12/1/2018	12/6/2018	53745	\$41.44	Gejoy 10 Pack Transparent Spinners Dry	12062018	S
Total for Account Number: 1-00-1117-6110-0							\$41.44			
1-00-1117-6410-0		REMEDIAL TEXT & WORKBOOKS								
1607	EXEMPLARS	219380 / 1	10270	11/26/2018	12/6/2018	53749	\$440.00	PSCC (K-2) Y3	12062018	S
1757	PEARSON EDUCATION	219377 / 1	4025708416	12/12/2018	12/13/2018	53788	\$9.97	READ IT DRAW IT GR 1 WORKBOOK - ISBN 12122018		S
1758	PEARSON EDUCATION	219377 / 2	4025708416	12/12/2018	12/13/2018	53788	\$9.97	Read IT DRAW IT GR K WORKBOOK - ISBN -12122018		S

Current Expenditures by Account
Sherman Board of Education

Account Number		Account Description								
Trans #	Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
1759	PEARSON EDUCATION	219377 / 3	4025708416	12/12/2018	12/13/2018	53788	\$9.97	READ IT DRAW IT GR 2 WORKBOOK - ISBN 12122018	12122018	S
1760	PEARSON EDUCATION	219377 / 4	4025708416	12/12/2018	12/13/2018	53788	\$9.97	READ IT DRAW GR 3 WORKBOOK- ISBN # 12122018	12122018	S
1761	PEARSON EDUCATION	219377 / 5	4025708416	12/12/2018	12/13/2018	53788	\$23.97	READ IT DRAW IT SLVE RES BK GR 4/5 - 12122018	12122018	S
1762	PEARSON EDUCATION	219377 / 6	4025708416	12/12/2018	12/13/2018	53788	\$4.80	SHIPPING	12122018	S
Total for Account Number: 1-00-1117-6410-0							\$508.65			
1-00-1200-1111-0		DIRECTOR OF SPECIAL EDUCATION								
1698	PAYROLL DISTRIBUTION				12/14/2018		\$5,625.00	Payroll Distribution Dec 14 2018	PR12142018	S
1873	PAYROLL DISTRIBUTION				12/28/2018		\$5,625.00	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1200-1111-0							\$11,250.00			
1-00-1200-1112-3		SPED PRIMARY TEACHER SALARIES								
1699	PAYROLL DISTRIBUTION				12/14/2018		\$12,583.22	Payroll Distribution Dec 14 2018	PR12142018	S
1874	PAYROLL DISTRIBUTION				12/28/2018		\$3,870.29	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1200-1112-3							\$16,453.51			
1-00-1200-1112-4		PSYCHOLOGIST SALARY								
1700	PAYROLL DISTRIBUTION				12/14/2018		\$3,355.56	Payroll Distribution Dec 14 2018	PR12142018	S
1875	PAYROLL DISTRIBUTION				12/28/2018		\$3,355.56	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1200-1112-4							\$6,711.12			
1-00-1200-1112-5		SPEECH & LANGUAGE PATHOLOGIST SALARY								
1701	PAYROLL DISTRIBUTION				12/14/2018		\$4,152.79	Payroll Distribution Dec 14 2018	PR12142018	S
1876	PAYROLL DISTRIBUTION				12/28/2018		\$4,152.79	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1200-1112-5							\$8,305.58			
1-00-1200-1112-7		COUNSELOR SALARY								
1702	PAYROLL DISTRIBUTION				12/14/2018		\$2,478.25	Payroll Distribution Dec 14 2018	PR12142018	S
1877	PAYROLL DISTRIBUTION				12/28/2018		\$2,478.25	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1200-1112-7							\$4,956.50			
1-00-1200-1112-8		SPED MIDDLE SCHOOL TEACHER SALARIES (60,000)								
1703	PAYROLL DISTRIBUTION				12/14/2018		\$6,916.25	Payroll Distribution Dec 14 2018	PR12142018	S
1878	PAYROLL DISTRIBUTION				12/28/2018		\$6,916.25	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-1200-1112-8							\$13,832.50			
1-00-1200-1112-9		PRESCHOOL TEACHER SALARY								

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1704	PAYROLL DISTRIBUTION				12/14/2018		\$3,886.42	Payroll Distribution Dec 14 2018	PR12142018	S
1879	PAYROLL DISTRIBUTION				12/28/2018		\$3,886.42	Payroll Distribution Dec 28 2018	PR12282018	S
		Total for Account Number:		1-00-1200-1112-9			\$7,772.84			
1-00-1200-1121-1		SPED SECRETARY SALARY								
1665	PAYROLL DISTRIBUTION				12/13/2018		\$1,810.50	Payroll Distribution Dec 13 2018	PR12132018	S
1905	PAYROLL DISTRIBUTION				12/27/2018		\$1,502.72	Payroll Distribution Dec 27 2018	PR12272018	S
		Total for Account Number:		1-00-1200-1121-1			\$3,313.22			
1-00-1200-1121-6		SPED SECRETARY EXTRA TIME								
1666	PAYROLL DISTRIBUTION				12/13/2018		\$24.14	Payroll Distribution Dec 13 2018	PR12132018	S
		Total for Account Number:		1-00-1200-1121-6			\$24.14			
1-00-1200-1122-0		PARAPROFESSIONALS								
1667	PAYROLL DISTRIBUTION				12/13/2018		\$9,219.52	Payroll Distribution Dec 13 2018	PR12132018	S
1906	PAYROLL DISTRIBUTION				12/27/2018		\$12,268.64	Payroll Distribution Dec 27 2018	PR12272018	S
		Total for Account Number:		1-00-1200-1122-0			\$21,488.16			
1-00-1200-1126-0		OCCUPATIONAL THERAPIST SALARY								
1668	PAYROLL DISTRIBUTION				12/13/2018		\$3,577.14	Payroll Distribution Dec 13 2018	PR12132018	S
1907	PAYROLL DISTRIBUTION				12/27/2018		\$3,833.04	Payroll Distribution Dec 27 2018	PR12272018	S
		Total for Account Number:		1-00-1200-1126-0			\$7,410.18			
1-00-1200-1126-7		BCBA SALARY								
1824	ED ADVANCE		8620	12/12/2018	12/18/2018	53804	\$10,562.50	NOVEMBER BCBA SERVICES	12182018	S
		Total for Account Number:		1-00-1200-1126-7			\$10,562.50			
1-00-1200-1220-0		SPED SUBSTITUTES								
1669	PAYROLL DISTRIBUTION				12/13/2018		\$599.88	Payroll Distribution Dec 13 2018	PR12132018	S
1908	PAYROLL DISTRIBUTION				12/27/2018		\$893.20	Payroll Distribution Dec 27 2018	PR12272018	S
		Total for Account Number:		1-00-1200-1220-0			\$1,493.08			
1-00-1200-3230-5		PHYSICAL THERAPY SERVICES								
1820	JENNIFER KAMINSKI, MSPT		12182018	12/18/2018	12/18/2018	53807	\$1,784.34	NOVEMBER PT SERVICES	12182018	S
		Total for Account Number:		1-00-1200-3230-5			\$1,784.34			
1-00-1200-3300-2		SPED LEGAL SERVICES								
1787	SHIPMAN & GOODWIN LLP		547245	10/31/2018	12/13/2018	53795	\$177.50	SPED LEGAL AS OF 10.31.2018	12122018	S

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Total for Account Number: 1-00-1200-3300-2							\$177.50			
1-00-1200-5300-0			SPED POSTAGE							
1749	JANE BARILLARO		11292018	11/29/2018	12/13/2018	53770	\$9.85	POSTAGE FOR MS STUDENT FILES	12122018	S
Total for Account Number: 1-00-1200-5300-0							\$9.85			
1-00-1200-5800-0			SPED TRAVEL							
1750	TRACY EDWARDS		12112018	12/12/2018	12/13/2018	53777	\$282.20	MILEAGE FOR SPED DIRECTOR	12122018	S
Total for Account Number: 1-00-1200-5800-0							\$282.20			
1-00-2130-1125-0			NURSES SALARY							
1670	PAYROLL DISTRIBUTION				12/13/2018		\$2,157.82	Payroll Distribution Dec 13 2018	PR12132018	S
1909	PAYROLL DISTRIBUTION				12/27/2018		\$2,232.23	Payroll Distribution Dec 27 2018	PR12272018	S
Total for Account Number: 1-00-2130-1125-0							\$4,390.05			
1-00-2130-3300-1			NURSE COVERAGE SERVICES							
1786	GERON NURSING & RESPITE		6621A	12/2/2018	12/13/2018	53780	\$772.50	SUB NURSE 11/27 & 11/28	12122018	S
Total for Account Number: 1-00-2130-3300-1							\$772.50			
1-00-2130-6900-0			NURSES SUPPLIES							
1773	MEDPRO WASTE DISPOSAL		142790	12/1/2018	12/13/2018	53784	\$176.97	MEDICAL WASTE CONTAINER	12122018	S
1854	AMAZON CAPITAL	219392 / 1	1FYJ-RWF7-DXMD	12/12/2018	12/18/2018	53800	\$86.57	Band-aids, Cough Syrup, Nutrigrain bars	12182018	S
Total for Account Number: 1-00-2130-6900-0							\$263.54			
1-00-2210-1111-0			DIRECTOR OF CURR & INSTRUCTION SALARY							
1705	PAYROLL DISTRIBUTION				12/14/2018		\$5,625.00	Payroll Distribution Dec 14 2018	PR12142018	S
1880	PAYROLL DISTRIBUTION				12/28/2018		\$5,625.00	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-2210-1111-0							\$11,250.00			
1-00-2210-3220-0			CURRICULUM STAFF DEVELOPMENT							
1847	KRISTI MONTEMURRO		12172018	12/17/2018	12/18/2018	53810	\$69.28	SUPPLIES RELATED TO STAFF	12182018	S
1848	KERI BECKLEY SNOWDEN		12172018	12/17/2018	12/18/2018	53816	\$118.54	SUPPLIES RELATED TO STAFF	12182018	S
1893	ED ADVANCE		8576	12/6/2018	12/20/2018	53827	\$1,550.00	SUE PALMA/CARLY WEILAND - STAFF	12202018	S
Total for Account Number: 1-00-2210-3220-0							\$1,737.82			
1-00-2210-8100-0			STAFF REGISTRATION & FEES							
1754	CT COUNCIL FOR THE	219212 / 1	4023	10/4/2018	12/13/2018	53775	\$130.00	CT Council for social studies - Annual Fall	12122018	S

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1777	CONNECTICUT READING	219208 / 1	918	12/3/2018	12/13/2018	53773	\$160.00	Beth Scott - November 7th CRA Seminar	12122018	S
1778	CONNECTICUT READING	219210 / 1	911	12/3/2018	12/13/2018	53773	\$160.00	Connecticut Reading Conference - Michelle	12122018	S
1779	CONNECTICUT READING	219215 / 1	912	12/3/2018	12/13/2018	53773	\$245.00	Conneticut Reading Conference - Catherine	12122018	S
1793	MATH LEARNING CENTER	219389 / 1	BA39469-IN	12/6/2018	12/13/2018	53783	\$250.00	Math Learning Center Seminar - J. Rianhard	-12122018	S
Total for Account Number: 1-00-2210-8100-0							\$945.00			
1-00-2220-1112-0		MEDIA SALARY								
1706	PAYROLL DISTRIBUTION				12/14/2018		\$3,803.08	Payroll Distribution Dec 14 2018	PR12142018	S
1881	PAYROLL DISTRIBUTION				12/28/2018		\$3,803.08	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-2220-1112-0							\$7,606.16			
1-00-2220-1122-0		MEDIA AIDE SALARY								
1671	PAYROLL DISTRIBUTION				12/13/2018		\$1,028.49	Payroll Distribution Dec 13 2018	PR12132018	S
1910	PAYROLL DISTRIBUTION				12/27/2018		\$1,033.17	Payroll Distribution Dec 27 2018	PR12272018	S
Total for Account Number: 1-00-2220-1122-0							\$2,061.66			
1-00-2220-1123-0		DIRECTOR OF TECHNOLOGY SALARY								
1707	PAYROLL DISTRIBUTION				12/14/2018		\$3,445.79	Payroll Distribution Dec 14 2018	PR12142018	S
1882	PAYROLL DISTRIBUTION				12/28/2018		\$3,445.79	Payroll Distribution Dec 28 2018	PR12282018	S
Total for Account Number: 1-00-2220-1123-0							\$6,891.58			
1-00-2220-5300-0		TELEPHONE								
1622	CECELIA LOIRA-MARRERO		11302018	11/30/2018	12/6/2018	53747	\$45.00	NOVEMBER 2018 TELEPHONE	12062018	S
1628	FRONTIER	219027 / 1	11232018	11/23/2018	12/6/2018	53750	\$158.79	TELEPHONE	12062018	S
Total for Account Number: 1-00-2220-5300-0							\$203.79			
1-00-2220-6110-1		COMPUTER SUPPLIES								
1615	AMAZON CAPITAL		1RRK-M4VW-QQ34	11/9/2018	12/6/2018	53745	\$99.00	ULTRA DEF DOCUMENT CAMERA	12062018	S
1769	AMAZON CAPITAL	219385 / 1	1XCH-NR31-VF3X	12/12/2018	12/13/2018	53769	\$30.69	Audio to fix microphone jack in Gym.	12122018	S
1835	SHI INTERNATIONAL CORP.	219388 / 1	B09232094	12/18/2018	12/18/2018	53815	\$291.47	Mounting Kit for Projector	12182018	S
Total for Account Number: 1-00-2220-6110-1							\$421.16			
1-00-2220-6110-2		SUBSCRIPTIONS TO CURR. WEBSITES								
1747	SCRIPPS NATIONAL		12122018	12/12/2018	12/13/2018	53792	\$167.50	MS SPELLING BEE	12122018	S
Total for Account Number: 1-00-2220-6110-2							\$167.50			

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1-00-2310-1121-0		BOARD CLERK STIPEND									
1672	PAYROLL DISTRIBUTION				12/13/2018		\$30.18	Payroll Distribution Dec 13 2018	PR12132018	S	
		Total for Account Number:		1-00-2310-1121-0			\$30.18				
1-00-2310-3300-0		LEGAL,MEDIAT,CONSULT,AR									
1633	MK GOLDEN, ASSOCIATES,		m112818	11/28/2018	12/6/2018	53754	\$900.00	TEACHER MEDIATION - 11/28/18	12062018	S	
1788	SHIPMAN & GOODWIN LLP		547245	10/31/2018	12/13/2018	53795	\$6,251.00	LEGAL AS OF 10.31.2018	12122018	S	
		Total for Account Number:		1-00-2310-3300-0			\$7,151.00				
1-00-2310-3300-1		POLICY SERVICE									
1853	CABE		20906	12/13/2018	12/18/2018	53801	\$85.00	COPS EXPENSE	12182018	S	
		Total for Account Number:		1-00-2310-3300-1			\$85.00				
1-00-2310-6900-0		BOE SUPPLIES									
1799	JEFFREY S. MELENDEZ		12052018	12/5/2018	12/13/2018	53785	\$79.01	TEACHER OF THE YR AWARD	12122018	S	
1800	SHERMAN IGA		11302018	11/30/2018	12/13/2018	53793	\$183.20	NEGOTIATIONS DINNER	12122018	S	
		Total for Account Number:		1-00-2310-6900-0			\$262.21				
1-00-2320-1111-0		SUPERINTENDENT									
1708	PAYROLL DISTRIBUTION				12/14/2018		\$4,632.85	Payroll Distribution Dec 14 2018	PR12142018	S	
1883	PAYROLL DISTRIBUTION				12/28/2018		\$4,632.85	Payroll Distribution Dec 28 2018	PR12282018	S	
		Total for Account Number:		1-00-2320-1111-0			\$9,265.70				
1-00-2320-6900-0		SUPERINTENDENT SUPPLIES									
1621	JEFFREY S. MELENDEZ		12032018	12/3/2018	12/6/2018	53753	\$15.14	BREAKFAST REIMBURSEMENT	12062018	S	
		Total for Account Number:		1-00-2320-6900-0			\$15.14				
1-00-2410-1111-1		PRINCIPAL									
1709	PAYROLL DISTRIBUTION				12/14/2018		\$4,451.16	Payroll Distribution Dec 14 2018	PR12142018	S	
1884	PAYROLL DISTRIBUTION				12/28/2018		\$4,451.16	Payroll Distribution Dec 28 2018	PR12282018	S	
		Total for Account Number:		1-00-2410-1111-1			\$8,902.32				
1-00-2410-1111-2		ASST PRINCIPAL									
1710	PAYROLL DISTRIBUTION				12/14/2018		\$5,418.75	Payroll Distribution Dec 14 2018	PR12142018	S	
1885	PAYROLL DISTRIBUTION				12/28/2018		\$5,418.75	Payroll Distribution Dec 28 2018	PR12282018	S	
		Total for Account Number:		1-00-2410-1111-2			\$10,837.50				

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1-00-2410-1121-0		SCHOOL SECRETARY								
1673	PAYROLL DISTRIBUTION				12/13/2018		\$1,883.20	Payroll Distribution Dec 13 2018	PR12132018	S
1911	PAYROLL DISTRIBUTION				12/27/2018		\$1,883.20	Payroll Distribution Dec 27 2018	PR12272018	S
		Total for Account Number:		1-00-2410-1121-0			\$3,766.40			
1-00-2410-1121-1		SUB CALLING STIPEND								
1674	PAYROLL DISTRIBUTION				12/13/2018		\$77.27	Payroll Distribution Dec 13 2018	PR12132018	S
1912	PAYROLL DISTRIBUTION				12/27/2018		\$77.27	Payroll Distribution Dec 27 2018	PR12272018	S
		Total for Account Number:		1-00-2410-1121-1			\$154.54			
1-00-2410-1121-2		MAIN OFFICE ASSISTANT SALARY								
1675	PAYROLL DISTRIBUTION				12/13/2018		\$1,467.62	Payroll Distribution Dec 13 2018	PR12132018	S
1913	PAYROLL DISTRIBUTION				12/27/2018		\$1,467.62	Payroll Distribution Dec 27 2018	PR12272018	S
		Total for Account Number:		1-00-2410-1121-2			\$2,935.24			
1-00-2410-6900-0		MAIN OFFICE SUPPLIES								
1831	W.B. MASON	219400 / 1	I61668406	12/18/2018	12/18/2018	53817	\$37.98	Hammermill® Hammermill Colors Paper, Blue, 12182018		S
1832	W.B. MASON	219400 / 2	I61633772	12/18/2018	12/18/2018	53817	\$11.10	Boise® FIREWORX Colored Paper, 20lb, 8-12182018		S
1833	W.B. MASON	219400 / 3	I61633772	12/18/2018	12/18/2018	53817	\$11.10	Boise® FIREWORX Colored Paper, 20lb, 8-12182018		S
		Total for Account Number:		1-00-2410-6900-0			\$60.18			
1-00-2510-1121-0		DIRECTOR OF FINANCE & OPERATIONS								
1711	PAYROLL DISTRIBUTION				12/14/2018		\$4,125.00	Payroll Distribution Dec 14 2018	PR12142018	S
1886	PAYROLL DISTRIBUTION				12/28/2018		\$3,125.00	Payroll Distribution Dec 28 2018	PR12282018	S
		Total for Account Number:		1-00-2510-1121-0			\$7,250.00			
1-00-2510-1121-1		BUSINESS OFFICE ASSISTANT								
1676	PAYROLL DISTRIBUTION				12/13/2018		\$1,309.60	Payroll Distribution Dec 13 2018	PR12132018	S
1914	PAYROLL DISTRIBUTION				12/27/2018		\$977.67	Payroll Distribution Dec 27 2018	PR12272018	S
		Total for Account Number:		1-00-2510-1121-1			\$2,287.27			
1-00-2510-2200-0		SOCIAL SECURITY								
1678	EFTPS TAX PAYMENT	219024 / 1	12132018	12/13/2018	12/1/2018		\$3,103.44	EMPLOYERS SHARE FICA & MEDICARE TX12132018		S
1713	EFTPS TAX PAYMENT	219024 / 1	12142018	12/14/2018	12/1/2018		\$2,871.88	EMPLOYERS SHARE FICA & MEDICARE TX12142018		S
1857	EFTPS TAX PAYMENT	219024 / 1	12282018	12/28/2018	12/1/2018		\$2,544.48	EMPLOYERS SHARE FICA & MEDICARE TX12282018		S
1897	EFTPS TAX PAYMENT	219024 / 1	12272018	12/27/2018	12/1/2018		\$3,010.36	EMPLOYERS SHARE FICA & MEDICARE TX12272018		S

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Total for Account Number: 1-00-2510-2200-0							\$11,530.16			
1-00-2510-2300-0	RETIREMENT-TOWN PENSION									
1774	NATIONWIDE TRUST	219037 / 1	12122018	12/12/2018	12/13/2018	53786	\$448.43	RETIREMENT - TOWN PENSION	12122018	S
Total for Account Number: 1-00-2510-2300-0							\$448.43			
1-00-2510-2600-0	WORKERS' COMPENSATION									
1791	C I R M A	218014 / 1	12454	12/3/2018	12/13/2018	53772	\$5,486.50	WORKERS COMP INSURANCE	12122018	S
Total for Account Number: 1-00-2510-2600-0							\$5,486.50			
1-00-2510-2700-0	MEDICAL/DENTAL INSURANCE									
1631	CONNECTICARE, INC.	219017 / 1	000107459312	11/20/2018	12/6/2018	53748	\$52,290.03	HEALTH INSURANCE	12062018	S
1632	ANTHEM BLUE CROSS AND	219010 / 1	5832000012	11/16/2018	12/6/2018	53746	\$3,006.05	DENTAL INSURANCE	12062018	S
Total for Account Number: 1-00-2510-2700-0							\$55,296.08			
1-00-2510-6900-0	BUSINESS OFFICE SUPPLIES									
1852	AMAZON		12102018	12/10/2018	12/18/2018	53799	\$335.32	SCANNER, STAMPS, HEADPHONE	12182018	S
Total for Account Number: 1-00-2510-6900-0							\$335.32			
1-00-2600-1122-8	FACILITY SUPERVISOR SALARY									
1677	PAYROLL DISTRIBUTION				12/13/2018		\$2,907.69	Payroll Distribution Dec 13 2018	PR12132018	S
Total for Account Number: 1-00-2600-1122-8							\$2,907.69			
1-00-2600-4100-0	ELECTRICITY									
1798	EVERSOURCE	219026 / 1	12072018	12/7/2018	12/13/2018	53778	\$8,003.38	ELECTRICITY	12122018	S
Total for Account Number: 1-00-2600-4100-0							\$8,003.38			
1-00-2600-4300-1	ANNUAL CONTRACTS/INSPECTIONS									
1771	PREFERRED MAINTENANCE,		32301	11/30/2018	12/13/2018	53790	\$418.44	CLOROX WIPES	12122018	S
1772	UNITED ALARM SERVICES		325994	12/1/2018	12/13/2018	53797	\$193.50	MONITORING FOR ALARM	12122018	S
1797	FOLEY'S PUMP SERVICE,		504775	11/26/2018	12/13/2018	53779	\$439.00	EPA CHLORINATION & LABOR	12122018	S
1837	FIRE CONTROL SERVICE		97344	12/12/2018	12/18/2018	53805	\$144.00	INSPECT KITCHEN HOOD FIRE SYSTEM	12182018	S
Total for Account Number: 1-00-2600-4300-1							\$1,194.94			
1-00-2600-4300-3	CLEANING SERVICE									
1770	PREFERRED MAINTENANCE,	219039 / 5	32300	12/12/2018	12/13/2018	53790	\$12,189.00	NOVEMBER OFFICE CLEANING SERVICES	12122018	S
Total for Account Number: 1-00-2600-4300-3							\$12,189.00			

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1-00-2600-4300-5			FIRE ALARM/SPRINKLER MAINT/REPAIRS							
1827	AMAZON CAPITAL	219394 / 2	1LJX-HQ3J-JWKQ	12/18/2018	12/18/2018	53800	\$72.00	LFI Lights - UL Certified - Hardwired LED	12182018	S
			Total for Account Number: 1-00-2600-4300-5				\$72.00			
1-00-2600-4300-7			HVAC MAINTENANCE/REPAIRS							
1618	PERFECTEMP INC.		10905	11/27/2018	12/6/2018	53755	\$1,295.58	REPLACE VALVE BODY	12062018	S
1619	PERFECTEMP INC.		10903	11/27/2018	12/6/2018	53755	\$98.79	FIX FIREOMATIC VALVES OF BOILER 3&5		
12062018	S									
1825	PERFECTEMP INC.		11035	12/5/2018	12/18/2018	53812	\$276.30	FIREOMATIC VALVE - BOILER 3	12182018	S
			Total for Account Number: 1-00-2600-4300-7				\$1,670.67			
1-00-2600-4300-9			REFUSE REMOVAL							
1616	ALL AMERICAN WASTE	219003 / 1	0801982355	12/1/2018	12/6/2018	53743	\$913.40	REFUSE REMOVAL	12062018	S
			Total for Account Number: 1-00-2600-4300-9				\$913.40			
1-00-2600-4301-5			GENERATOR MAINT/REPAIRS							
1895	RICH'S KEYS & LOCKS LLC		14266	12/12/2018	12/20/2018	53830	\$180.50	KEY CHANGE - DUE TO LOST KEYS	12202018	S
			Total for Account Number: 1-00-2600-4301-5				\$180.50			
1-00-2600-4302-3			DOOR/LOCK MAINT/REPAIRS							
1617	TAYLOR & SON TRUE		B49473	11/27/2018	12/6/2018	53758	\$39.54	KEYS	12062018	S
			Total for Account Number: 1-00-2600-4302-3				\$39.54			
1-00-2600-4302-8			GENERAL MAINT/REPAIRS							
1894	UPKEEP TECHNOLOGIES,		R6417	12/18/2018	12/20/2018	53831	\$441.00	ADDITIONAL USER - ROSA	12202018	S
			Total for Account Number: 1-00-2600-4302-8				\$441.00			
1-00-2600-5200-0			LAP INSURANCE							
1792	C I R M A	218015 / 2	12478	12/3/2018	12/13/2018	53772	\$6,102.25	LAP INSURANCE	12122018	S
			Total for Account Number: 1-00-2600-5200-0				\$6,102.25			
1-00-2600-6200-0			HEAT ENERGY - FUEL OIL							
1838	NORBERT E. MITCHELL CO.,	219033 / 1	115930	12/6/2018	12/18/2018	53809	\$16,650.00	#2 FUEL OIL	12182018	S
1839	NORBERT E. MITCHELL CO.,	219033 / 1	133569	12/4/2018	12/18/2018	53809	\$59.18	#2 FUEL OIL	12182018	S
			Total for Account Number: 1-00-2600-6200-0				\$16,709.18			
1-00-2600-6900-0			MAINT SUPPLIES							

Current Expenditures by Account
Sherman Board of Education12/21/2018 11:37:34 AM
Fiscal Year 2018 - 2019

Account Number		Account Description		Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Trans #	Vendor	PO Number/ Line	Invoice Number							
1889	HOME DEPOT CREDIT		12132018	12/13/2018	12/20/2018	53829	\$95.28	MISC. MAINTENANCE SUPPLIES	12202018	S
			Total for Account Number: 1-00-2600-6900-0				\$95.28			
1-00-2790-5800-0		TRAVEL								
1629	CECELIA LOIRA-MARRERO		11282018	11/28/2018	12/6/2018	53747	\$18.20	MILEAGE TO ED ADVANCE GRANT	12062018	S
1630	JEFFREY S. MELENDEZ		11292018	11/29/2018	12/6/2018	53753	\$54.50	MILEAGE TO CONSTRUCT & GRANT	12062018	S
1753	KERI BECKLEY SNOWDEN		12102018	12/10/2018	12/13/2018	53796	\$804.76	KERI - CONFERENCE IN BOSTON	12122018	S
1776	DAWN PERLMAN		11302018	11/30/2018	12/13/2018	53789	\$5.00	PARKING FOR CONFERENCE	12122018	S
1781	JEFFREY S. MELENDEZ		12062018	12/6/2018	12/13/2018	53785	\$66.93	MILEAGE FOR TEACHER OF YR AWARD	12122018	S
1782	DAWN PERLMAN		12062018	12/6/2018	12/13/2018	53789	\$20.27	MILEAGE FOR CONFERENCE	12122018	S
1821	ELIZABETH PAOLI		12182018	12/18/2018	12/18/2018	53811	\$50.47	MILEAGE FOR CONFERENCE	12182018	S
1822	PATRICIA-ANN CORSO		12182018	12/18/2018	12/18/2018	53802	\$50.47	MILEAGE FOR CONFERENCE	12182018	S
1823	KERI BECKLEY SNOWDEN		12182018	12/18/2018	12/18/2018	53816	\$481.33	MILEAGE FOR CONFERENCES	12182018	S
			Total for Account Number: 1-00-2790-5800-0				\$1,551.93			
1-00-3200-1220-0		NON-CERT OFF, COACHES ETC								
1789	BRIAN JUGLER		12062018	12/6/2018	12/13/2018	53782	\$63.05	BOYS BBALL - TRINITY	12122018	S
1790	ALAN TARSI		12062018	12/6/2018	12/13/2018	53767	\$63.05	BOYS BBALL - TRINITY	12122018	S
1849	JOE KENNY		12102018	12/10/2018	12/18/2018	53806	\$126.10	BOYS & GIRLS BBALL - MIZZENTOP	12182018	S
1850	SHERRY LANDRY		12102018	12/10/2018	12/18/2018	53814	\$126.10	BOYS & GIRLS - MIZZENTOP	12182018	S
1891	JUSTIN GAILEY		12192018	12/19/2018	12/20/2018	53828	\$126.10	BOYS & GIRLS BBALL - WMS	12202018	S
1892	DAVE CARLSON		12192018	12/19/2018	12/20/2018	53825	\$126.10	BOYS & GIRLS BBALL - WMS	12202018	S
			Total for Account Number: 1-00-3200-1220-0				\$630.50			
1-00-3200-5800-0		ATHLETIC TRIP TRAVEL								
1851	ALL-STAR		60511	12/12/2018	12/18/2018	53798	\$202.78	BOYS & GIRLS BBALL - KENT	12182018	S
			Total for Account Number: 1-00-3200-5800-0				\$202.78			
1-00-3200-6110-1		INTRAMURAL UNIFORMS/SUPPLIES								
1767	GRAPHIC EDGE	219371 / 1	1281614	12/12/2018	12/13/2018	53781	\$399.90	10 - Under Armor Basketball Jerseys	12122018	S
1768	GRAPHIC EDGE	219371 / 2	1281614	12/12/2018	12/13/2018	53781	\$239.00	10 - Under Armor Basketball Shorts	12122018	S
			Total for Account Number: 1-00-3200-6110-1				\$638.90			
1-01-2700-5100-3		H.A.T.S TRANSPORTATION								
1752	ALL-STAR	219006 / 1	60400	11/30/2018	12/13/2018	53768	\$2,822.00	H.A.T.S. TRANSPORTATION	12122018	S
			Total for Account Number: 1-01-2700-5100-3				\$2,822.00			

Current Expenditures by Account
Sherman Board of Education12/21/2018 11:37:35 AM
Fiscal Year 2018 - 2019

Account Number		Account Description									
Trans #	Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status	
1-01-2700-5110-0		VO-AG HIGH SCHOOL TRANSPORTATION									
1751	ALL-STAR	219009 / 1	60400	11/30/2018	12/13/2018	53768	\$2,988.00	VO-AG TRANSPORTATION	12122018	S	
Total for Account Number: 1-01-2700-5110-0							\$2,988.00				
1-01-6110-5610-0		N.MILFRD,N.FAIRFIELD,SVH									
1620	SHEPAUG VALLEY SCHOOLS		10152018	10/15/2018	12/6/2018	53757	\$71,865.75	Q2 HS TUITION	12062018	S	
Total for Account Number: 1-01-6110-5610-0							\$71,865.75				
1-01-6110-5610-2		SPED HIGH SCHOOL TUITION									
1842	SHEPAUG VALLEY SCHOOLS		12112018	12/11/2018	12/18/2018	53813	\$13,900.30	SPED COSTS FOR HS	12182018	S	
Total for Account Number: 1-01-6110-5610-2							\$13,900.30				
1-01-6130-5620-1		SPED HIGH SCHOOL TUITION NON-PUBLIC									
1626	MAYA MURPHY, P.C.		12062018	12/6/2018	12/6/2018	53752	\$7,552.00	2ND INSTALLMENT PMT FOR 2018	12062018	S	
1627	MAYA MURPHY, P.C.		12062018	12/6/2018	12/6/2018	53752	\$12,800.00	2ND INSTALLMENT FOR 2018	12062018	S	
Total for Account Number: 1-01-6130-5620-1							\$20,352.00				
Grand Total:							\$674,991.07				

Students

Nonresident Students

Definition

A nonresident student is a student who:

1. Resides outside of the school district; or
2. Resides within the school district on a temporary basis; or
3. Resides within the school district on a permanent basis but with pay to the person(s) with whom the student is living; or
4. Resides within the school district for the sole purpose of obtaining school accommodations; or
5. Is a child placed by the State of Connecticut Department of Children and Families or by other agencies in a private residential facility. Under this circumstance, however, children may attend local schools with tuition paid by the home district unless a special education student's Planning and Placement Team determines that attendance in local schools and programs does not constitute an appropriate public education in the least restrictive environment. Children not requiring special education, who live in town as a result of placement by a public agency, other than another school board and except as provided otherwise in this paragraph, are resident students. Students requiring special education who are placed by a public agency other than another school board may attend local schools, with special education cost reimbursements in accordance with statutes, unless the student's Planning and Placement Team determines that attendance in local schools and programs does not constitute an appropriate public education in the least restrictive environment.

Foreign Exchange Students

No tuition is required for foreign students living within the district under the American Field Service Program or under other programs or circumstances approved by the Board.

Nonresident Attendance

Nonresident students who do not meet one or more criteria under previous sections of this policy, may attend local schools only with tuition payment at the discretion of the Board of Education.

Attendance by a nonresident student may be terminated by Board of Education action, upon recommendation of the Superintendent of Schools, if the Board deems such termination is in the best interest of the school district. An adjustment of tuition on a per diem basis will be made in this instance.

Evidence of Residency

The Superintendent of Schools or his/her designee may require documentation of family and/or student residency, including affidavits, provided that prior to a request for evidence of residency the parent or guardian, relative or non-relative, emancipated minor, or student eighteen (18) years of age or older shall be provided with a written statement of why there is reason to believe the student(s) may not be entitled to attend school in the district. An affidavit may require a statement or statements with documentation that there is bona fide student residence in the district, that the residence is intended to be permanent, that it is provided without pay, and that it is not for the sole purpose of obtaining school accommodations. This additional documentation may include, but is not limited to, at least three of the following:

1. Driver's License
2. Car/Vehicle Registration
3. Sherman Tax Bill
4. At least two utility bills, such as electric, telephone, cable television or water
5. Certificate of Occupancy
6. Lease/Rental Agreement

Removal of Nonresident Student From District Schools

If after a careful review of affidavits and other available evidence, the Superintendent of Schools or his/her designee believes a student is not entitled to attend local schools, the parent or guardian, the student if an emancipated minor, or a student eighteen (18) years of age or older shall be informed in writing that, as of a particular date, the

student may no longer attend local schools, and the Superintendent shall notify the Board of Education, (if known), where the child should attend school. If after review district residency is established by the evidence, the parent or guardian, the student if an emancipated minor, or a student eighteen (18) years of age or older shall be so informed.

If a student is removed from a district school for residency reasons the Superintendent of Schools or his/her designee shall: 1) inform the parent, guardian, emancipated minor, or student eighteen (18) years of age or older of hearing rights before the Board of Education and that the student/s may continue in local schools pending a hearing before the Board of Education if requested in writing by the parent, guardian, emancipated minor, or student eighteen (18) years of age or older 2) that upon request, a transcript of the hearing will be provided 3) that a local Board of Education decision may be appealed to the State Board and that the student/s may continue in local schools pending a hearing before the State Board if requested in writing by the parent, guardian, emancipated minor, or student eighteen (18) years of age or older 4) that if the appeal to the State Board of Education is lost, a per diem tuition will be assessed for each day a student attended local schools when not eligible to attend.

Board of Education Hearing

Upon written request, the Board of Education shall provide a hearing within ten (10) days after such request. If there is a hearing, the Board shall make a stenographic record or tape recording of the hearing; shall make a decision on student eligibility to attend local schools within ten (10) days after the hearing; and shall notify the parent, guardian, emancipated minor, or student eighteen (18) years of age or older of its findings. Hearings shall be conducted in accordance with the provisions of Sections [4-177](#) to [4-180](#) inclusive of Connecticut General Statutes.

The Board shall, within ten (10) days after receipt of notice of an appeal, forward the hearing record to the State Board of Education.

Legal Reference: Connecticut General Statutes

[4-176e](#) through [4-185](#) Uniform Administrative Procedure Act.

[10-186](#) Duties of local and regional Boards of education re school attendance. Hearings. Appeals to state Board. Establishment of hearing board.

[10-253](#) School privileges for students in certain placements and temporary shelters.

[10](#)-76d Duties and powers of boards of education to provide special education programs and services

United States Code

42 U.S.C. §11432 Grants for state and local activities for the education of homeless children and youths.

Policy adopted: December 4, 2013

SHERMAN SCHOOL DISTRICT

Sherman, Connecticut

P6145

Instruction

Extracurricular Activities

Extracurricular activities are an integral part of school life, often requiring as much careful planning and supervision as the academic subjects. However, care must be taken that these activities do not take precedence in importance over the subject matter areas, but remain in the position of supplementing the actual courses of study.

No extracurricular groups or activities shall be exclusive.

Whenever or wherever held, when conducted under the name of the school or the school district or any class or organization thereof, extracurricular activities shall be under the general supervision of the school authorities.

All students elected to student offices, or who represent the school in extracurricular activities shall be required to have and to maintain good citizenship. Any student who does not maintain good citizenship shall not be allowed to represent either fellow students or the school for a period of time recommended by the Principal, but in no case, except when approved by the Board of Education, shall the time exceed twelve calendar months.

All organizations not specifically authorized and organized by the school are considered to be non-school organizations and beyond the jurisdiction and responsibility of school authorities.

However, should these groups conduct activities on school property, at school-sponsored activities, or as a carry-over into the school day, or reflect on the reputation of the school, the Superintendent is authorized to develop procedures concerning disciplinary action to be taken.

Activities which are contrary to the best interests of the school and which reflect on the reputation of the school are forbidden, including:

1. Initiation and hazing on the school grounds or at school-sponsored events; and
2. Indulging in group functions which violate federal, state, or local laws or ordinances.

Legal Reference: Equal Access Act, 20 U.S.C. §4071 et. seq.

Westside Community Board of Education v. Mergens

Policy adopted: June 1, 2016

SHERMAN SCHOOL DISTRICT

Sherman, Connecticut

P5144.1(a)

Students

Use of Physical Force

Physical Restraint/Seclusion/Exclusionary Time Out

The Board of Education (Board) believes that maintaining an orderly, safe environment is conducive to learning and is an appropriate expectation of all staff members within the district. To the extent that staff actions comply with all applicable statutes and Board policy governing the use of physical force, including physical restraint of students and seclusion of students, staff members will have the full support of the Board of Education in their efforts to maintain a safe environment.

The Board recognizes that there are times when it becomes necessary for staff to use reasonable restraint or place a student in seclusion as an emergency intervention to protect a student from harming himself/herself or to protect others from harm.

Definitions

Life-threatening physical restraint means any physical restraint or hold of a person that restricts the flow of air into a person's lungs, whether by chest compression or any other means, or immobilizes or reduces the free movement of a person's arms, legs or head while the person is in the prone position.

Psychopharmacologic agent means any medication that affects the central nervous system, influencing thinking, emotion or behavior.

Physical restraint means any mechanical or personal restriction that immobilizes or reduces the free movement of a person's arms, legs or head, including, but not limited to, carrying or forcibly moving a person from one location to another. Excluded from this definition is briefly holding a person in order to calm or comfort the person; restraint involving the minimum contact necessary to safely escort a person from one area to another; medical devices including but not limited to, supports prescribed by a health care provider to achieve proper body position or balance; helmets or other protective gear used to protect a person from injuries due to a fall; helmets, mitts and similar devices used to prevent self-injury when the device is part of a documented treatment plan or individualized education program pursuant to Connecticut's special education laws or prescribed or recommended by a medical professional and is the least restrictive means to prevent such self-injury or an exclusionary timeout.

School employee means a teacher, substitute teacher, school administrator, Superintendent, guidance counselor, psychologist, social worker, nurse, physician, school paraprofessional, or coach employed by the Board of Education or working in a public elementary, middle or high school; or any other individual who, in the performance of his/her duties has regular contact with students and who provides services to or on behalf of students enrolled in the district's schools, pursuant to a contract with the board of education.

Seclusion means the involuntary confinement of a student in a room from which the student is physically prevented from leaving. Seclusion does not include an exclusionary time out.

Students

Use of Physical Force

Physical Restraint/Seclusion/Exclusionary Time Out

Definitions (continued)

Student means a child (A) enrolled in grades preschool to twelve, inclusive, in a public school under the jurisdiction of a local or regional Board of Education, (B) receiving special education and related services in an institution or facility operating under contract with a local or regional Board of Education, (C) enrolled in a program or school administered by a regional education service center, or (D) receiving special education and related services from an approved private special education program, but shall not include any child receiving educational services from Unified School District #2 or the Department of Mental Health and Addiction Services.

Exclusionary time out means a temporary, continuously monitored separation of a student from an ongoing activity in a non-locked setting, for the purpose of calming such student or deescalating such student's behavior.

Conditions Pertaining to the Use of Physical Restraint and/or Seclusion

- A. School employees shall not use a life-threatening physical restraint on a student under any circumstance.
- B. If any instance of physical restraint or seclusion of a student exceeds fifteen minutes an administrator or his/her designee, or a school health or mental health personnel, or a board certified behavioral analyst, who has received training in the use of physical restraint and seclusion shall determine whether continued physical restraint or seclusion is necessary to prevent immediate or imminent injury to the student or to others. Upon a determination that such continued physical restraint or seclusion is necessary, such individual shall make a new determination every thirty minutes thereafter regarding whether such physical restraint or seclusion is necessary to prevent immediate or imminent injury to the student or to others.
- C. No student shall be placed in seclusion unless:
 - a. The use of seclusion is as an emergency intervention to prevent immediate or imminent injury to the student or to others, provided the seclusion is not used for discipline or convenience and is not used as a substitute for a less restrictive alternative.

Students

Use of Physical Force

Physical Restraint/Seclusion/Exclusionary Time Out

Conditions Pertaining to the Use of Physical Restraint and/or Seclusion (continued)

- b. Such student is continually monitored by a school employee during the period of such student's seclusion. Any student voluntarily or involuntarily placed in seclusion or restrained shall be regularly evaluated by a school employee for indications of physical distress. The school employee conducting the evaluation shall enter each evaluation in the student's educational record. Monitor shall mean by direct observation or by observation using video monitoring within physical proximity sufficient to provide aid as may be required.
 - c. The area in which such student is secluded is equipped with a window or other fixture allowing the student a clear line of sight beyond the area of seclusion.
 - d. Seclusion shall not be utilized as a planned intervention in a student's behavioral intervention plan, individualized education program or plan pursuant to Section 504 of the Rehabilitation Act of 1973, as amended from time to time.
- D. School employees may not use a psychopharmacologic agent on a student without that student's consent except (1) as an emergency intervention to prevent immediate or imminent injury to the student or to others, or (2) as an integral part of the student's established medical or behavioral support or educational plan, as developed consistent with Section 17a-543 of the Connecticut General Statutes or, if no such plan has been developed, as part of a licensed practitioner's initial orders. The use of psychopharmacologic agents, alone or in combination, may be used only in doses that are therapeutically appropriate and not as a substitute for other appropriate treatment.
- E. In the event that physical restraint or seclusion is used on a student four or more times within twenty school days:
 - a. An administrator, one or more of such student's teachers, the parent/guardian of such student and, if any, a mental health professional shall convene for the purpose of:
 - i. Conducting or revising a behavioral assessment of the student;
 - ii. Creating or revising any applicable behavioral intervention plan; and
 - iii. Determining whether such student may require special education.
 - b. If such student is a child requiring special education or is a child being evaluated for eligibility for special education and awaiting a determination, such student's planning and placement team shall convene for the purpose of (1) conducting or revising a behavioral assessment of the student, and (2) creating or revising any applicable behavioral intervention plan, including, but not limited to, such student's individualized education plan.

Students

Use of Physical Force

Physical Restraint/Seclusion/Exclusionary Time Out

Conditions Pertaining to the Use of Physical Restraint and/or Seclusion (continued)

- F. The parent/guardian of a student who is placed in physical restraint or seclusion shall be notified not later than twenty-four hours after the student is placed in physical restraint or seclusion. A reasonable effort shall be made to provide such notification immediately after such physical restraint or seclusion is initiated.
- G. School employees shall not use a physical restraint on a student or place a student in seclusion unless he/she has received training on the proper means for performing such physical restraint or seclusion.
- H. The Board of Education, and each institution or facility operating under contract with the Board to provide special education for children, including any approved private special education program, shall:
 - a. Record each instance of the use of physical restraint or seclusion on a student;
 - b. Specify whether the use of seclusion was in accordance with an individualized education program;
 - c. Specify the nature of the emergency that necessitated the use of such physical restraint or seclusion; and
 - d. Include such information in an annual compilation on its use of such restraint and seclusion on students.
- I. The Board and institutions or facilities operating under contract with the Board to provide special education for children, including any approved private special education program shall provide such annual compilation to the Department of Education in order to examine incidents of physical restraint and seclusion in schools.
- J. Any use of physical restraint or seclusion on a student shall be documented in the student's educational record. The documentation shall include:
 - a. The nature of the emergency and what other steps, including attempts at verbal de-escalation, were taken to prevent the emergency from arising if there were indications that such an emergency was likely to arise; and
 - b. A detailed description of the nature of the restraint or seclusion, the duration of such restraint or seclusion and the effect of such restraint or seclusion on the student's established educational plan.

Students

Use of Physical Force

Physical Restraint/Seclusion/Exclusionary Time Out

Conditions Pertaining to the Use of Physical Restraint and/or Seclusion (continued)

- K. Any incident of the use of restraint or seclusion that results in physical injury to a student shall be reported to the State Board of Education.

Required Training and Prevention Training Plan

Training shall be provided by the Board to the members of the crisis intervention team for each school in the district. The Board may provide such training to any teacher, administrator, school professional or other school employee, designated by the school principal and who has direct contact with students regarding physical restraint and seclusion of students. Such training shall be provided during the school year commencing July 1, 2017 and each school year thereafter, and shall include, but not be limited to:

1. An overview of the relevant laws and regulations regarding the use of physical restraint and seclusion on students and the proper uses of physical restraint and seclusion. *(Such overview is to be provided by the Department of Education commencing July 1, 2017 and annually thereafter, in a manner and form as prescribed by the Commissioner of Education.)*
2. The creation of a plan by which the Board will provide training regarding the prevention of incidents requiring physical restraint or seclusion of students.

Such plan is to be implemented not later than July 1, 2018.

3. The Board will create a plan, to be implemented not later than July 1, 2018, requiring training regarding the proper means of physical restraint or seclusion of a student, including, but not limited to:
 - a. Verbal defusing and de-escalation;
 - b. Prevention strategies;
 - c. Various types of physical restraint and seclusion;
 - d. The differences between life-threatening physical restraint and other varying levels of physical restraint;
 - e. The differences between permissible physical restraint and pain compliance techniques; and
 - f. Monitoring methods to prevent harm to a student who is physically restrained or in seclusion, including training in the proper means of physically restraining or secluding a student.
 - g. Recording and reporting procedures on the use of physical restraint and seclusion.

Students

Use of Physical Force

Crisis Intervention Teams

For the school year commencing July 1, 2017 and each school year thereafter, the Board requires each school in the District to identify a crisis intervention team. Such team shall consist of any teacher, administrator, school professional or other school employee designated by the school principal and who has direct contact with student and trained in the use of physical restraint and seclusion.

Such teams shall respond to any incident in which the use of physical restraint or seclusion may be necessary as an emergency intervention to prevent immediate or imminent injury to a student or to others.

Each member of the crisis intervention team shall be recertified in the use of physical restraint and seclusion on an annual basis. The Board shall maintain a list of the members of the crisis intervention team for each school.

Exclusionary Time Out

Not later than January 1, 2019, the Board establishes this portion of this policy regarding the use of an exclusionary time out, as defined in this policy. This policy regarding exclusionary time outs includes, but need not be limited to, the following requirements:

1. exclusionary time outs are not to be used as a form of discipline;
2. at least one school employee remain with the student, or be immediately available to the student such that the student and school employee are able to communicate verbally, throughout the exclusionary time out;
3. the space used for an exclusionary time out is clean, safe, sanitary and appropriate for the purpose of calming such student or deescalating such student's behavior;
4. the exclusionary time out period terminate as soon as possible; and
5. if such student is a child requiring special education, as defined in C.G.S. 10-76a, or a child being evaluated for special education, pursuant to C.G.S. 10-76d, and awaiting a determination, and the interventions or strategies are unsuccessful in addressing such student's problematic behavior, such student's planning and placement team shall convene as soon as is practicable to determine alternative interventions or strategies.

Students

Use of Physical Force

Physical Restraint/Seclusion/Exclusionary Time Out

Dissemination of Policy

This policy and its procedures shall be made available on the District's website and in the Board's procedural manual. The policy shall be updated not later than sixty (60) days after the adoption or revision of regulations promulgated by the State Board of Education.

(cf. 4148/4248 – Employee Protection)

(cf. 5141.23 – Students with Special Health Care Needs)

(cf. 5144.2 – Use of Exclusionary Time Out Rooms)

Legal Reference: Connecticut General Statutes
 10-76b State supervision of special education programs and services.10-76d
 Duties and powers of boards of education to provide special education
 programs and services.
 10-236b Physical restraint and seclusion of students by school employees. (as
 amended by PA 17-220 and PA 18-51)
 46a-150 Definitions. (as amended by PA 07-147 and PA 15-141)
 46a-152 Physical restraint, seclusion and use of psychopharmacologic agents
 restricted. Monitoring and documentation required.
 46a-153 Recording of use of restraint and seclusion required. Review of
 records by state agencies. Reviewing state agency to report serious injury or
 death to Office of Protection and Advocacy for Persons with Disabilities and
 to Office of Child Advocate. (as amended by PA 12-88)
 53a-18 Use of reasonable physical force or deadly physical force generally.
 53a-19 Use of physical force in defense of person.
 53a-20 Use of physical force in defense of premises.
 53a-21 Use of physical force in defense of property.
 PA 07-147 An Act Concerning Restraints and Seclusion in Public Schools.
 PA 15-141 An Act Concerning Seclusion and Restraint in Schools.
 State Board of Education Regulations Sections 10-76b-5 through 10-76b-11.

Policy adopted:

cps 7/15
rev 5/16
rev 6/17
rev 11/18

Connecticut State Department of Education
Incident Report of Seclusion (revised July 2018)

Note: Any use of seclusion is to be documented in the child's educational record and, if appropriate, in the child's school health record. An Incident Report of Seclusion is required and should be completed as soon after the incident as possible or within 24 hours of the incident. Parents/ guardians must be notified in writing within 24 hours of the incident. Notification should include the information documented on the Incident report.

Seclusion: The involuntary confinement of a student in a room, from which the student is physically prevented from leaving. "Seclusion" does not include an exclusionary time out.

District Information

School District: _____ Address: _____ Phone: _____

School: _____ Address: _____ Phone: _____

Date of Seclusion: _____ Date of Report: _____

Person preparing the report: _____

Time seclusion initiated _____ Time seclusion ended _____ Total time of seclusion _____ *

*If the total length of the seclusion exceeds 15 minutes, attach the documentation of the *required Administrator's (or designee) determination* of the need for continuation of the seclusion to prevent immediate or imminent injury to the student or to others.

Student Information

Student's Name: _____ SASID #: _____ Date of Birth: _____

Age: _____ Gender (M /F): _____ Grade: _____ Race: _____ Disability: _____

_____ The student is a general education student.

_____ The student currently receives special education services.

_____ The student is being evaluated or considered for eligibility for special education services.

_____ Seclusion was initiated in response to an "emergency".

Staff Information

Name of staff administering seclusion: _____ Title _____

Name of staff monitoring/witnessing seclusion: _____ Title _____

Student activity/behavior precipitating use of seclusion

Describe the location and activity in which the student was engaged just prior to the seclusion:

Describe the risk of immediate or imminent injury to the student secluded or to others that required the use of seclusion: _____

Staff activity/response

Describe other steps, including de-escalation strategies implemented to prevent the emergency, which necessitated the use of seclusion: _____

Describe the nature of the seclusion: (Was it used as an emergency procedure to prevent immediate or imminent injury to the student or others?:

Did the student demonstrate physical distress while in seclusion? _____ Yes _____ No

Indicate times student was monitored for physical distress and if any signs of physical distress were noted: _____

Describe the disposition of the student following the use of seclusion:

Was the student injured during the emergency use of seclusion? _____ Yes _____ No

If "yes," complete and attach a Report of Injury.

Parent/Guardian Notification

Was parent/guardian notified within 24 hours of the incident?

_____ Yes (indicate manner) _____

_____ No

Was a copy of the Incident Report sent to parent/guardian within two business days?

_____ Yes _____ No

Is a *** PPT required** to review/revise the IEP or discuss additional evaluation or the development/revision of a FBA and or BIP?

_____ Yes _____ No

Is a PPT recommended to modify the IEP? _____ Yes _____ No *if "yes," indicate date* _____

Is a ***meeting required for this general education student?** _____ Yes _____ No _____

If "yes," indicate date _____

***A PPT is required if this incident marks the 4th incident of restraint or seclusion within a twenty school day period.**

To be completed in the event that a student is restrained or secluded for a period exceeding 15 minutes.

Public Act 15-141 requires that an administrator, as defined in section 10-144e of the general statutes, or such administrator's designee, a school health or mental health personnel, or a board certified behavioral analyst, who has received training in the use of physical restraint and seclusion, shall determine whether continued physical restraint or seclusion is necessary to prevent immediate or imminent injury to the student or to others. Upon a determination that such continued physical restraint or seclusion is necessary, such individual shall make a new determination every thirty minutes thereafter regarding whether such physical restraint or seclusion is necessary to prevent immediate or imminent injury to the student or to others.

Time restraint or seclusion was initiated: _____ a.m. /p.m.

Time restraint or seclusion was terminated: _____ a.m. /p.m.

15 minute determination of the necessity of continued restraint or seclusion: _____ a.m. /p.m.

Signature of qualified* administrator, designee, school health or mental health professional

30 minute determination of the necessity of continued restraint or seclusion: _____ a.m. /p.m.

Signature of qualified* administrator, designee, school health or mental health professional

30 minute determination of the necessity of continued restraint or seclusion: _____ a.m. /p.m.

Signature of qualified* administrator, designee, school health or mental health professional

30 minute determination of the necessity of continued restraint or seclusion: _____ a.m./p.m.

Signature of qualified* administrator, designee, school health or mental health professional

*qualified is defined as having received required training in the use of physical restraint and seclusion

Connecticut State Department of Education
Incident Report of Physical Restraint (revised July 2018)

Note: Any use of physical restraint is to be documented in the child's educational record and, if appropriate, in the child's school health record. Recording of the information contained in the Connecticut State Department of Education Incident Report of Physical Restraint is required and should be completed soon after the incident as possible or within 24 hours of the incident.

Physical Restraint means any mechanical or personal restriction that immobilizes or reduces the free movement of a child's arms, legs, or head, including, but not limited to, **carrying or forcibly moving a person from one location to another.**

Physical Restraint does not include: (1) briefly holding a child in order to calm or comfort the child; (2) restraint involving the minimum contact necessary to safely escort a child from one area to another; (3) medication devices, including supports prescribed by a health care provider to achieve proper body position or balance; (4) helmets or other protective gear used to protect a child from injuries due to a fall; or (5) helmets, mitts, and similar devices used to prevent self-injury when the device is part of a documented treatment plan or IEP and is the least restrictive means available to prevent self-injury.

District Information

School District: _____ Address: _____ Phone: _____
 School: _____ Address: _____ Phone: _____
 Date of Restraint: _____ Date of Report: _____
 Person preparing the report: _____

Time restraint initiated _____ Time restraint ended _____ Total time of restraint _____

**If the total length of the restraint exceeds 15 minutes, attach the documentation of the required Administrator's (or designee) determination of the need for continuation of the restraint to prevent immediate or imminent injury to the student or to others.*

Student Information

Student's Name: _____ SASID #: _____ Date of Birth: _____

Age: _____ Gender (M /F): _____ Grade: _____ Race: _____ Disability: _____

_____ The student is a general education student.

_____ The student currently receives special education services.

_____ The student is being evaluated or considered for eligibility for special education services.

Staff Information

Name of staff administering restraint: _____ Title _____

Name of staff monitoring/witnessing restraint: _____ Title _____

Student activity/behavior precipitating use of restraint

Describe the location and activity in which the student was engaged just prior to the restraint:

Describe the risk of immediate or imminent injury to the student restrained or to others that required the use of restraint:

Staff activity/response

Describe other steps, including de-escalation strategies implemented to prevent the emergency, which necessitated the use of restraint:

Describe the nature of the physical restraint: (include the type of hold/restraint and the number of persons required):

Did the student demonstrate physical distress during the restraint? _____ Yes _____ No

Indicate times student was monitored for physical distress and if any signs of physical distress were noted:

Describe the disposition of the student following the restraint:

Was the student injured during the emergency use of restraint? _____ Yes _____

No

*If "yes," complete and attach a **Report of Injury**.*

Parent/Guardian Notification

Was parent/guardian notified within 24 hours of the incident?

____ Yes (indicate manner) _____
____ No

Was a copy of the Incident Report sent to parent/guardian within two business days?

____ Yes ____ No

Is a ***PPT required** to review/revise the IEP or discuss additional evaluation or the development/revision of a FBA and or BIP?

____ Yes ____ No

Is a PPT recommended to modify the IEP? ____ Yes ____ No *If "yes," indicate date ____*

Is a ***meeting required for this general education student?** ____ Yes ____ No ____
If "yes," indicate date ____

***A PPT or a meeting is required if this incident marks the 4th incident of restraint or seclusion within a twenty school day period**

To be completed in the event that a student is restrained or secluded for a period exceeding 15 minutes.

Public Act 18-51 **continues to require that an administrator**, as defined in Section 10-144e of the general statutes, **or such administrator's designee, a school health or mental health personnel, or a board certified behavioral analyst**, who has received training in the use of physical restraint and seclusion, shall determine whether continued physical restraint or seclusion is necessary to prevent immediate or imminent injury to the student or to others. Upon a determination that such continued physical restraint or seclusion is necessary, such individual shall make a new determination every 30 minutes thereafter regarding whether such physical restraint or seclusion is necessary to prevent immediate or imminent injury to the student or to others.

Time restraint or seclusion was initiated: _____ a.m. /p.m.

Time restraint or seclusion was terminated: _____ a.m./p.m.

15 minute determination of the necessity of continued restraint or seclusion: _____
a.m./p.m.

Signature of *qualified administrator, designee, school health or mental health professional

30 minute determination of the necessity of continued restraint or seclusion: _____
a.m./p.m.

Signature of *qualified administrator, designee, school health or mental health professional

30 minute determination of the necessity of continued restraint or seclusion: _____
a.m./p.m.

Signature of *qualified administrator, designee, school health or mental health professional

30 minute determination of the necessity of continued restraint or seclusion: _____
a.m./p.m.

Signature of *qualified administrator, designee, school health or mental health professional

****NOTE: "Qualified" is defined as having received required training in the use of physical restraint and seclusion.***

Students

Use of Physical Force

Physical Restraint/Seclusion

The Board of Education (Board) seeks to foster a safe and positive learning environment for all students. In compliance with law, Board of Education employees will avoid the use of physical restraint or seclusion of students. However, physical restraint or seclusion of a student by trained school employees may be necessary in an emergency situation to maintain the safety of the student, where harm to the student or others is immediate or imminent.

The following sets forth the procedures for compliance with the relevant Connecticut General Statutes and Regulations concerning the physical restraint and seclusion of students in the Sherman Public Schools. The Board/Superintendent mandates compliance with this regulation and the law at all times. Violations of this regulation by a school employee or other individual working at the direction of, or under the supervision of the Board may result in disciplinary action, up to and including possible termination of employment status and/or termination of contract for services.

Nothing within these regulations shall be construed to interfere with the Board's responsibility to maintain a safe school setting, in accordance with Connecticut General Statutes §10-220, or to supersede the justifiable use of reasonable physical force permitted under Connecticut General Statutes §53a-18(6).

I. Definitions

- A. **Life-threatening physical restraint** means any physical restraint or hold of a person that restricts the flow of air into a person's lungs, whether by chest compression or any other means, or immobilizes or reduces the free movement of a person's arms, legs or head while the person is in the prone position.
- B. **Psychopharmacologic agent** means any medication that affects the central nervous system, influencing thinking, emotion or behavior.
- C. **Physical restraint** means any mechanical or personal restriction that immobilizes or reduces the free movement of a person's arms, legs or head, including, but not limited to, carrying or forcibly moving a person from one location to another. Excluded from this definition is briefly holding a person in order to calm or comfort the person; restraint involving the minimum contact necessary to safely escort a person from one area to another; medical devices including but not limited to, supports prescribed by a health care provider to achieve proper body position or balance; helmets or other protective gear used to protect a person from injuries due to a fall; helmets, mitts and similar devices used to prevent self-injury when the device is part of a documented treatment plan or individualized education program pursuant to Connecticut's special

Students

Use of Physical Force

Physical Restraint/Seclusion

I. Definitions (continued)

- education laws or prescribed or recommended by a medical professional and is the least restrictive means to prevent such self-injury or an exclusionary time out.
- D. **School employee** means a teacher, substitute teacher, school administrator, Superintendent, guidance counselor, psychologist, social worker, nurse, physician, school paraprofessional, or coach employed by the Board of Education or working in a public elementary, middle or high school; or any other individual who, in the performance of his/her duties has regular contact with students and who provides services to or on behalf of students enrolled in the district's schools, pursuant to a contract with the Board of Education.
- E. **Seclusion** means the involuntary confinement of a student in a room, from which the student is physically prevented from leaving. Seclusion does not include an exclusionary time out.
- F. **Student** means a child (A) enrolled in grades preschool to twelve, inclusive, in a public school under the jurisdiction of a local or regional board of education, (B) receiving special education and related services in an institution or facility operating under contract with a local or regional Board of Education, (C) enrolled in a program or school administered by a regional education service center, or (D) receiving special education and related services from an approved private special education program, but does not include any child receiving educational services from Unified School District #2 or the Department of Mental Health and Addiction Services. A special education student, ages 18 to 21 inclusive, in a transition program is also covered by these regulations.
- G. **Behavior Intervention:** Supports and other strategies developed by the Planning and Placement Team ("PPT") to address the behavior of a person at risk that impedes the learning of the person at risk or the learning of others.
- H. **Exclusionary Time Out:** A temporary, continuously monitored separation of a student from an ongoing activity in a non-locked setting, for the purpose of calming such student or deescalating such student's behavior.

Students

Use of Physical Force

Physical Restraint/Seclusion

II. Procedures for Physical Restraint of Students

- A. No school employee shall under any circumstance use a life-threatening physical restraint on a student.
- B. No school employee shall use involuntary physical restraint on a student except as an emergency intervention to prevent immediate or imminent injury to the student or to others.
- C. No school employee shall use physical restraint on a student unless the school employee has received training in accordance with state law and District training plans.
- D. Physical restraint of a student shall never be used as a disciplinary measure, as a convenience, or instead of a less restrictive alternative.
- E. School employees must explore all less restrictive alternatives prior to using physical restraint on a student.
- F. School employees are barred from placing a student in physical restraint until he or she has received training in its proper use.
- G. School employees must comply with all regulations promulgated by the Connecticut State Board of Education in their use of physical restraint.

H. Monitoring

- a. A trained school employee must continually monitor any student who is physically restrained. The monitoring must be conducted by direct observation of the student, or by video provided the video monitoring occurs close enough for the monitor to provide assistance, if needed.
- b. A trained school employee must regularly evaluate the person being restrained for signs of physical distress. The school employee must record each evaluation in the educational record of the student being restrained.

III. Procedures for Seclusion of Students

- A. No school employee shall use involuntary seclusion on a student except as follows:
 - 1. as an emergency intervention to prevent immediate or imminent injury to the student or to others;

Students

Use of Physical Force

Physical Restraint/Seclusion

III. Procedures for Seclusion of Students (continued)

B. Use of Seclusion

1. A school employee may not use seclusion to discipline a student, because it is convenient or instead of a less restrictive alternative.
2. The area in which the student is secluded must have a window or other fixture allowing the student to clearly see beyond the seclusion area.
3. Any room used for seclusion must:
 - a. be of a size that is appropriate to the chronological and developmental age, size and behavior of the student;
 - b. have a ceiling height that is comparable to the ceiling height of the other rooms in the building in which the seclusion room is located;
 - c. be equipped with heating, cooling, ventilation and lighting systems that are comparable to the systems that are used in the other rooms of the building in which the seclusion room is located;
 - d. be free of any object that poses a danger to the student who is being placed in the seclusion room;
 - e. conform by applicable building code requirement and have a door with a lock if that lock is equipped with a device that automatically disengages the lock in case of an emergency. Any latching or securing of the door, whether by mechanical means or by a provider or assistant holding the door in place to prevent the student from leaving the room, shall be able to be removed in the case of any emergency. The locking mechanism to be used shall be a device that shall be readily released by staff as soon as possible but in no case longer than within two minutes of the onset of an emergency and is connected to the fire alarm system so that the locking mechanism is released automatically when a fire alarm is sounded. An “emergency,” for purposes of this subsection, includes but is not limited to the following:
 - i. the need to provide direct and immediate medical attention to the student;
 - ii. fire;
 - iii. the need to remove the student to a safe location during a building lockdown; or

Students

Use of Physical Force

Physical Restraint/Seclusion

III. Procedures for Seclusion of Students (continued)

B. Use of Seclusion (continued)

- iv. other critical situations that may require immediate removal of the student from seclusion to a safe location;
- f. Have an unbreakable observation window located in a wall or door to permit frequent visual monitoring of the person at risk and any provider or assistant in such room. The requirement for an unbreakable observation window does not apply if it is necessary to clear and use a classroom or other room in the school building as a seclusion room.
- g. The monitoring of students in seclusion is to be done by direct observation from another room or by video, provided the video monitoring occurs close enough for the monitor to provide aid if needed.
- h. Seclusion shall not be utilized as a planned intervention in a student's behavioral intervention plan, individualized education program (IEP) or plan pursuant to Section 504 of the Rehabilitation Act of 1973, as periodically amended.
- i. Any period of seclusion (1) shall be limited to that time necessary to allow the student to compose him or herself and return to the educational environment and (2) shall not exceed 15 minutes, except that this may be extended for additional periods of up to 30 minutes each, if the Principal or his/her designee, school health or mental health professional, or board certified behavioral analyst trained in the use of restraint and seclusion determines that continued restraint or seclusion is necessary to prevent immediate or imminent injury to the student or to others. Such authorization is to be placed in writing. Where transportation of the student is necessary, the written authorization to continue the use of seclusion is not required if immediate or imminent injury to the person at risk or to others is a concern.
- j. School employees, must explore all less restrictive alternatives prior to using seclusion for a student as an emergency intervention.
- k. School employees must comply with all regulations promulgated by the Connecticut State Board of Education in their use of seclusion for students.
- l. School employees are barred from placing a student in seclusion until he/she has received training in its proper use in accordance with state law and/or District-training plans.

Students

Use of Physical Force

Physical Restraint/Seclusion

IV. Procedures for Exclusionary Time Out for Students

- a. Exclusionary time outs are not to be used as a form of discipline.
- b. At least one school employee shall remain with the student, or be immediately available to the student such that the student and school employee are able to communicate verbally, throughout the exclusionary time out.
- c. The space used for an exclusionary time out must be clean, safe, sanitary and appropriate for the purpose of calming such student or deescalating such student's behavior.
- d. The exclusionary time out period must terminate as soon as possible.
- e. If the student is a child requiring special education, as defined in C.G.S. 10-76a, or a child being evaluated for special education, pursuant to C.G.S. 10-76d, and awaiting a determination, and the interventions or strategies are unsuccessful in addressing such student's problematic behavior, such student's planning and placement team shall convene as soon as is practicable to determine alternative interventions or strategies.

V. Required Meetings

A. Students not Eligible for Special Education (and not being evaluated for eligibility for special education)

1. In the event that physical restraint or seclusion is used on a student four (4) or more times within twenty (20) school days, a team composed of an administrator, one or more of the student's teachers, a parent or guardian of the student, and, if any, a school mental health professional, shall convene to:
 - a. conduct or revise a behavioral assessment of the student;
 - b. create or revise any applicable behavior intervention plan; and
 - c. determine whether such student may require a referral for consideration for special education.
2. The requirement to convene this meeting shall not supersede the District's obligation to refer a student to a planning and placement team ("PPT") as may be required in accordance with federal and state law.

B. Students Eligible for Special Education (and students being evaluated for eligibility for special education)

Students

Use of Physical Force

Physical Restraint/Seclusion

V. Required Meetings (continued)

In the event that physical restraint or seclusion is used on a student four (4) or more times within twenty (20) school days, the student's PPT shall convene to:

1. conduct or revise a functional behavioral assessment ("FBA");
 2. create or revise any applicable behavior intervention plan ("BIP"), including but not limited to, such student's individualized education program ("IEP"); and
 3. review or revise the student's IEP, as appropriate.
- C. A District and/or school administrator(s) shall determine the school employee(s) responsible for reviewing the number of occurrences of the use of physical restraint or seclusion on a monthly basis to ensure that the appropriate meeting(s) has been convened following the fourth occurrence of physical restraint or seclusion in a twenty (20) day period.

VI. Use of Psychopharmacologic Agent

- A. No school employee may use a psychopharmacologic agent on a student without that student's consent and the consent of the student's parent/guardian, except:
1. As an emergency intervention to prevent immediate or imminent injury to the student or to others; or
 2. As an integral part of the student's established medical or behavioral support or educational plan, or, if no such plan has been developed, as part of a licensed practitioner's initial orders.
- B. The use of psychopharmacologic agents, alone or in combination, may be used only in doses that are therapeutically appropriate and not as a substitute for other appropriate treatment.
- C. Any administration of a psychopharmacologic agent must ONLY be done in accordance with applicable federal and state law and the Board of Education's Administration of Medication Policy. (5141.21)

VII. Training of School Employees

The Board will provide training to the members of the crisis intervention team for each school in the district. The Board may provide such training to any teacher, administrator, school paraprofessional and other school employees designated by the school principal and

Students

Use of Physical Force

Physical Restraint/Seclusion

VII. Training of School Employees (continued)

who has direct contact with students. The training shall be provided during the school year commencing July 1, 2017 and annually thereafter.

The training will include, but not be limited to:

1. An overview of the relevant laws and regulations regarding the use of physical restraint and seclusion on students and the proper uses of physical restraint and seclusion. Such overview shall be in a manner and form as prescribed by the State Department of Education.
2. The creation of a plan by which the Board will provide training and professional development regarding the prevention of incidents requiring physical restraint or seclusion of students.

The plan is to be implemented not later than July 1, 2018.
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3. The Board will create a plan, to be implemented not later than July 1, 2018, requiring training regarding the proper means of physical restraint or seclusion of a student, including, but not limited to:
 - a. Verbal defusing or de-escalating;
 - b. Prevention strategies;
 - c. Various types of physical restraint and seclusion;
 - d. The differences between life-threatening physical restraint and other varying levels of physical restraint;
 - e. The differences between permissible physical restraint and pain compliance techniques;
 - f. Monitoring methods to prevent harm to a student who is physically restrained or in seclusion, including training in the proper means of physically restraining or secluding a student; and
 - g. Recording and reporting procedures on the use of physical restraint and seclusion.

Students

Use of Physical Force

Physical Restraint/Seclusion (continued)

VIII. Crisis Intervention Teams

Annually, each school shall identify a crisis intervention team. Such team shall consist of any teacher, administrator, school paraprofessional or other school employee designated by the school principal and who has direct contact with students and trained in the use of physical restraint and seclusion.

The Crisis Intervention Team will respond to any incident in which the use of physical restraint or seclusion may be necessary as an emergency intervention to prevent immediate or imminent injury to a student or to others.

Each member of the crisis intervention team shall be recertified in the use of physical restraint and seclusion annually. The Board shall maintain a list of the members of the crisis intervention team for each school.

This policy and procedures is available on the District's website and in the Board's procedural manual. The policy shall be updated not later than sixty (60) days after the adoption or revision of regulations promulgated by the State Board of Education.

IX. Documentation and Communication

A. After each incident of physical restraint or seclusion, and no later than the school day following the incident, a school employee must complete the standardized incident report form developed by the Connecticut State Department of Education for reporting incidents of physical restraint and seclusion. The incident form must be included in the educational file of the person at risk who was physically restrained or secluded. The information documents on the form must include the following:

1. in the case of an emergency use, the nature of the emergency and what other steps, including attempts at verbal de-escalation, were taken to prevent the emergency from arising if there were indications that such an emergency was likely to arise;
2. a detailed description of the nature of the restraint or seclusion;
3. the duration of the restraint or seclusion;
4. the effect of the restraint or seclusion on the student's established behavioral support or educational plan; and

Students

Use of Physical Force

Physical Restraint/Seclusion

IX. Documentation and Communication (continued)

- B. A school employee must notify the parent or guardian of a student of each incident that the student is physically restrained or placed in seclusion.
 - 1. A reasonable attempt shall be made to notify the parent or guardian of the student on the day of, but no later than twenty-four (24) hours after, physical restraint or seclusion is used as an emergency intervention to prevent immediate or imminent injury to the student or others.
 - 2. Notification may be made by telephone, e-mail, or other method which may include, but is not limited to, sending a note home with the student.
 - 3. The parent or guardian of a student who has been physically restrained or placed in seclusion shall be sent a copy of the completed standardized incident report of such action no later than two (2) business days after the emergency use of physical restraint or seclusion, regardless of whether the parent received the notification described in subsections 1 and 2 above.
- C. The Director of Special Education, or his or her designee, must, at each initial PPT meeting for a student, inform the child's parent, guardian, or surrogate parent, or the student if such student is an emancipated minor or eighteen years of age or older, of the laws relating to physical restraint and seclusion as expressed through this regulation, and of the laws and regulations adopted by the Connecticut State Board of Education relating to physical restraint and seclusion.
- D. The Director of Special Education, or his or her designee, shall provide to the child's parent, guardian, or surrogate parent, or the student if such student is an emancipated minor or eighteen years of age or older, at the first PPT meeting following the child's referral to special education the plain language notice of rights regarding physical restraint and seclusion developed by the Connecticut State Department of Education.
- E. The Director of Special Education, or his or her designee, must be notified of the following:

Students

Use of Physical Force

Physical Restraint/Seclusion

IX. Documentation and Communication (continued)

1. each use of physical restraint or seclusion on a special education student;
2. the nature of the emergency that necessitated its use;
3. if the physical restraint or seclusion resulted in physical injury to the student.

X. Responsibilities of the Director of Special Education

- A. The Director of Special Education, or his or her designee, must compile annually the instances of physical restraint and seclusion within the District and the nature of each instance of physical restraint and seclusion.
- B. The Director of Special Education, or his or her designee, must report to the Connecticut State Department of Education any instance of physical restraint or seclusion that resulted in physical injury to the student.

Legal References: Connecticut General Statutes

10-76b State supervision of special education programs and services.

10-76b-5 through 10-76b-11 Use of Seclusion & Restraint in Public Schools.

10-236b Physical restraint and seclusion of students by school employees.
(as amended by PA 17-220 and PA 18-51)

10-76d Duties and powers of the boards of education to provide special education programs and services.

10-220 Duties of boards of education.

46a-150-154 Physical Restraint, medication, and seclusion of persons receiving care, education, or supervision in an institution or facility.

Students

Use of Physical Force

Physical Restraint/Seclusion

Legal References: Connecticut General Statutes (continued)

46a-153 Recording of use of restraint and seclusion required. Review of records by state agencies. Reviewing state agency to report serious injury or death to Office of Protection and Advocacy for Persons with Disabilities and to Office of Child Advocate. (as amended by P.A. 12-88)

53a-18 Use of reasonable physical force.

P.A. 07-147 An Act Concerning Restraints and Seclusion in Public Schools.

P.A 15-141 An Act Concerning Seclusion and Restraint in Schools

Other Reference: Restraint and Seclusion: Resource Document, United States Department of Education, available at <http://www2.ed.gov/policy/seclusion/restraints-and-seclusion-resources.pdf>.

Regulation approved:

cps 7/15
rev 5/16
rev 6/17
rev 6/18
rev 11/18