

AGENDA

SHERMAN BOARD OF EDUCATION

REGULAR MEETING

WEDNESDAY, MARCH 6, 2019

THE SHERMAN SCHOOL - **MULTI-PURPOSE ROOM**

7:00 PM

Vision Statement

**We enable all Sherman Students to become the best possible version of themselves.
We provide an environment where our children develop into empathetic, self-directed,
critical thinkers who don't give up when faced with challenges.**

Professional Development/Dinner 6:00 PM - Superintendent's Office

1. CALL TO ORDER, ROLL CALL AND PLEDGE OF ALLEGIANCE
2. CELEBRATIONS
 - 2.1. Recognition of Members of the Board of Education (Gig Band Jr. Performance)
3. PUBLIC COMMENTS
4. ADDITIONS TO THE AGENDA
5. CONSENT AGENDA
 - 5.1. Minutes - Regular Meeting, February 6, 2019 (Enclosure 5.1a)
Minutes - Board of Education Retreat, February 9, 2019 (Enclosure 5.1b)
Minutes - Budget Workshop #4, February 11, 2019 (Enclosure 5.1c)
Minutes - Budget Workshop #5, February 25, 2019 (Enclosure 5.1d)
 - 5.2. Personnel Actions
Sandra DiResta, Resignation as Para, and Appointment as Tutor, effective March 4, 2019
Reports - Monthly Enrollment (Enclosure 5.3)
 - 5.3. Monthly Budget Report 18-19 (Enclosure 5.4a - 5.4b)
6. APPROVAL OF CURRENT BILLS
 - 6.1. 2018-2019 Current Bills (Enclosure 6.1)
7. ORAL REPORTS
 - 7.1. SPTO Update
 - 7.2. Sub-Committee
 - 7.3. Chair
 - 7.4. Superintendent Update
8. PRESENTATION
 - 8.1. 2019-2020 Overall Budget Proposal

NOTE: Board of Education Meeting Will Take Place In The Multi-Purpose Room

9. NEW BUSINESS

- 9.1 Discussion and Possible Action to Approve One-time Capital Spending Request Not to Exceed \$130k from Current Operating Budget
- 9.2 Discussion and Possible Action to Determine Next Steps Regarding Playground Improvements and a Larger Capital Project Plan
- 9.3 Discussion and Possible Action to Form a Special Advisory Committee for the Purpose of Making Recommendations per Policy 9133

10. UNFINISHED BUSINESS

- 10.1 Second Reading Policy 6145 Extracurricular Activities (Enclosure 10.1)
- 10.2 Second Reading Policy 1250.1 Classroom Observations (Enclosure 10.2)
- 10.3 Second Reading Policy 4212.42 Drug & Alcohol Testing for School Bus Drivers (Enclosure 10.3)
- 10.4 Second Reading Policy 5141.21 Administration of Medication (Enclosure 10.4)
- 10.5 Second Reading Policy 5118 Nonresident Students (Enclosure 10.5)

11. COMMUNICATIONS

12. PUBLIC COMMENTS

13. BOARD OF EDUCATION COMMENTS

14. FUTURE MEETING AND TOPICS

- 14.1 Board of Education Meeting - Wednesday, April 3, 2019 at 7:00 PM
- 14.2 Communication Committee Meeting - To be scheduled
- 14.3 Curriculum Committee Meeting - To be scheduled
- 14.4 Policy Committee Meeting - To be scheduled

15. ADJOURNMENT

REMINDER: Agenda suggestions for the next business meeting are due to the Chairman or Superintendent by 12:00 noon March 15, 2019. Copies of agenda enclosure are available for examination at the Superintendent's Office at the Sherman School during business hours: 8:00 AM to 4:00 PM Monday through Friday.

MINUTES – UNOFFICIAL DRAFT AND SUBJECT TO CHANGE
Not Official Until Approved by Board of Education at March 6, 2019 Meeting

SHERMAN BOARD OF EDUCATION
SHERMAN, CONNECTICUT 06784
REGULAR MEETING, February 6, 2019
THE SHERMAN SCHOOL - MULTI-PURPOSE ROOM
7:00 PM

A regular meeting of the Sherman Board of Education was called to order by Mrs. Diotte at 7:04 PM in the Library Media Center on February 6, 2019.

1. PRESENT:

For the Board:	Mrs. Diotte, Mrs. Enright, Mr. Laughlin, Mrs. Lenihan, Mr. Neunzig and Mrs. Seeger
Absent:	Dr. Alexander
For the Administration:	Dr. Melendez, Ms. Edwards, Mr. Schoefer and Mrs. Snowden
School Staff:	Mr. Butler, Dr. Corso, Mrs. Loira-Marrero, Ms. Reidy, Mrs. Scott and Mrs. Shook
SPTO:	Mrs. Ribisl
Residents:	2 Residents

The Board and attendees recited the Pledge of Allegiance.

2. CELEBRATIONS:

None at this time

3. PUBLIC COMMENTS:

None at this time

4. ADDITIONS TO AGENDA:

None at this time

5. CONSENT AGENDA:

Mrs. Diotte moved and Mrs. Lenihan seconded that the Board approve the consent agenda items 5.1 to 5.4 and the motion passed unanimously, 6-0.

- | | | |
|-----|---|------------------|
| 5.1 | Minutes - Regular Meeting, January 2, 2019 | (Enclosure 5.1a) |
| | Minutes - Working Session, December 4, 2018 | (Enclosure 5.1b) |
| | Minutes - Budget Workshop, December 17, 2018 | (Enclosure 5.1c) |
| | Minutes - Curriculum Committee, January 2, 2019 | (Enclosure 5.1d) |
| | Minutes - Budget Workshop #2, January 14, 2019 | (Enclosure 5.1e) |
| | Minutes - Policy Meeting, January 14, 2019 | (Enclosure 5.1f) |
| | Minutes - Maintenance Meeting, January 28, 2019 | (Enclosure 5.1g) |
| | Minutes - Budget Workshop #3, January 28, 2019 | (Enclosure 5.1h) |
| | Minutes - Policy Meeting, February 4, 2019 | (Enclosure 5.1i) |

5.2 Personnel Actions

Appointment

Heather Stilson, Special Education Teacher, Effective February 25, 2019

Resignation

Cody Scott, Tutor, Effective February 7, 2019

5.3 Reports - Monthly Enrollment

(Enclosure 5.3)

5.4 Monthly Budget Report 18-19

(Enclosure 5.4a-5.4b)

6. APPROVAL OF CURRENT BILLS:

Mrs. Diotte moved and Mrs. Lenihan seconded that the Board approve the current bills as presented, and the motion passed unanimously, 6-0.

6.1 2018-2019 Current Bills

Enclosure 6.1

7. ORAL REPORTS:

7.1 SPTO Update

Mrs. Ribisl provided an update from progress since November:

- The Election Day bake sale was a success. The SPTO appreciated the teachers' donations and involvement with the event.
- The Senior Luncheon was a success. Mrs. Ribisl gave special thanks to the Sherman IGA and American Pie for donating the turkeys.
- Afterschool Movie events have been successful. Mrs. Ribisl gave recognition to Lt. Shirk and noted he is a huge help. She also thanked the Administration for authorizing his attendance at the functions.
- Halloween Dance and Gingerbread events were also successful.
- SPTO purchased Imagination Playground and has allowed the school to use it for indoor recess.
- SPTO is currently working on their Annual Fundraising event. They are investigating other venues.

7.2 Sub-Committee

Negotiations - Mrs. Lenihan

Mrs. Lenihan shared the Tutor/Paraprofessional Negotiations will begin on March 11, 2019.

Policy Committee - Mrs. Seeger

Mrs. Seeger shared there will be five First Readings under New Business.

Maintenance - Mr. Laughlin

Mr. Laughlin provided an update from the January 28, 2019 Maintenance Meeting.

- The Administration presented health and safety improvements identified in the Facility Study, totaling \$130,000. The Committee discussed the items in detail.
- Discussion regarding the water quality issues took place. Committee awaiting latest test results from the Town.
- Committee discussed potential repairs and improvements to the playground. The Committee determined conversation should be had regarding the next phase of potential capital improvements to see how to proceed with the project.

Mr. Laughlin noted the committee would like the following recommendations added to the agenda for the March meeting:

- One-time Capital funding request from the Town for Health & Safety repairs
- Board of Education defer any action and playground improvements until formal recommendation on a larger capital project plan has been made.

Mrs. Diotte noted that at this point in time, the Board is in the very initial stages of Capital plan discussions, and no plans have been made.

Budget - Mr. Neunzig

Mr. Neunzig noted upcoming Budget Workshops will be held on February 11th and 25th.

7.3 Chairperson

Mrs. Diotte announced there will be a Board Retreat on Saturday, February 9th. Two items on Agenda:

- Discussion regarding the Facility Study
- Mid-Year Review of Superintendent and Board of Education Goals

7.4 Superintendent Update - Dr. Jeff Melendez

Dr. Melendez provided an update to the Board on the Goal Teams, Strategic Plan and Communication Plan.

8. PRESENTATIONS

8.1 Presentation of Mid-Year Benchmark Data and Strategies for Improving SBAC Scores

Mrs. Snowden gave a very detailed presentation to the Board regarding the Mid-Year Assessment Data, which included assessment results from Fountas and Pinnell, STAR Reading and STAR Math. Mrs. Snowden also provided an update on plans to address the Smarter Balanced scores, teacher analysis of patterns within data, processes and Professional Development, and Curriculum and Instruction.

8.2 Presentation of Universal Preschool Survey Results

Dr. Melendez presented the results of a Preschool survey that was administered to 40 families in Sherman that have preschool aged children.

The Board discussed the idea of Universal Preschool at length. It was agreed that the topic would continue to be discussed in the near future.

9. NEW BUSINESS

9.1 First Reading Policy 6145 Extracurricular Activities

Mrs. Seeger noted Policy 6145 is an existing policy which will be amended with the addition of the following:

- *At the recommendation of the Superintendent-Principal, the Board may choose to budget for the administration of extracurricular activities that support the district's goals and objectives.*

9.2 First Reading Policy 1250.1 Classroom Observations

Mrs. Seeger noted Policy 1250.1 is a new Policy. It was recommended by Ms. Edwards and Dr. Melendez as proactive guidelines for classroom observations.

9.3 First Reading Policy 4212.42 Drug and Alcohol Testing for School Bus Drivers

Mrs. Seeger noted Policy 4212.42 is an existing policy, which has been updated to reflect Public Act 18.85. The bus company is aware of the new legislation.

9.4 First Reading Policy 5141.21 Administration of Medication

Mrs. Seeger noted Policy 5141.21 is also an existing policy which has been updated to reflect Public Act 18.85.

9.5 First Reading Policy 5118 Nonresident Students

Mrs. Seeger noted Policy 5118 is an existing Policy which will be amended. All changes to the Policy have been highlighted in yellow for the Board's review. The committee has fine-tuned it to make it clear and transparent.

10. UNFINISHED BUSINESS

11. COMMUNICATION

Mrs. Diotte shared she received a communication regarding parking concerns during school events from a concerned parent. She shared the communication with fellow Board members. Mrs. Diotte also shared concerns through the appropriate channels, including informing the Superintendent-Principal and First Selectman.

12. PUBLIC COMMENTS

Kelly Beatty Parker, 46 Route 39 North. Mrs. Parker requested that the present Preschool lottery remain in place as nothing has been decided with Universal Preschool.

Deirdre Fitzpatrick, Smoke Ridge. Mrs. Fitzpatrick questioned why the school is jumping to offer Universal Preschool and suggested taking away the lottery and see if participation increases in the program.

13. BOARD OF EDUCATION COMMENTS

Mr. Laughlin suggested a publicized separate meeting to discuss the various components (financial, programing, etc.) of Universal Preschool with input from the Town via public comment.

Dr. Melendez requested the Board to email him questions pertaining to Preschool in an effort to put together an Agenda for potential meeting.

Mrs. Enright suggested a survey be sent to all residents regarding Universal Preschool.

Mr. Neunzig questioned the benefit of a Special Meeting. As a Board Member, he noted that this is not his area of expertise to assemble a program. The Board will have to decide to financially support, or not support Universal Preschool.

Mrs. Diotte added upon Board of Education funding approval, Dr. Melendez would begin the process of developing a Universal Preschool program.

Dr. Melendez understands there are a lot of questions, and would like the Board to be informed about the potential program prior to deciding if they support or not support the program.

Mr. Laughlin shared if the Board feels too rushed to make a decision, then it would be best to wait and take time to understand the benefits of the program.

Mrs. Diotte noted the Preschool topic will be discussed at the February 11th Budget Workshop, and then a separate meeting would be scheduled if necessary.

14. FUTURE MEETINGS AND TOPICS

- 14.1 Board of Education Meeting - March 6, 2019 at 7:00 PM - Library Media Center
- 14.2 Board of Education Retreat - February 9, 2019 at 9:00 AM - Library Media Center
- 14.3 Budget Workshop #4 - February 11, 2019 at 6:00 PM - Library Media Center
- 14.4 Budget Workshop #5 - February 25, 2019 at 6:00 PM - Library Media Center

15. ADJOURNMENT

Mrs. Diotte moved and Mrs. Seeger seconded that the Board adjourned at 8:49 PM, and the motion passed unanimously, 6-0.

Respectfully submitted,

James Neunzig
Vice Chair, Sherman Board of Education

Prepared by Recording Secretary: Nancy Winkler

SHERMAN BOARD OF EDUCATION
BOARD RETREAT
SATURDAY, FEBRUARY 9, 2019
THE SHERMAN SCHOOL - LIBRARY MEDIA CENTER

Vision Statement

**We enable all Sherman Students to become the best possible version of themselves.
We provide an environment where our children develop into empathetic, self-directed,
critical thinkers who don't give up when faced with challenges.**

A Sherman Board of Education Retreat was called to order by Mrs. Diotte at 9:00 AM on February 9, 2019.

1. PRESENT:

For the Board: Dr. Alexander, Mrs. Diotte, Mrs. Enright, Mr. Laughlin, Mrs. Lenihan,
Mr. Neunzig and Mrs. Seeger
Administration: Dr. Melendez, Ms Edwards (10:45), Mr. Schoefer (10:45), and Mrs.
Snowden (10:45)

2. DISCUSSED:

Mr. Neunzig moved and Mrs. Seeger seconded that the Board move into Executive Session at 9:10 AM to discuss mid year Superintendent Evaluation, and the motion passed unanimously, 7-0.

Mr. Neunzig moved and Mrs. Seeger seconded that the Board move out of Executive Session at 10:45 AM, and the motion passed unanimously, 7-0.

The Administration joined the Retreat at 10:45 AM to work with Heidi Jacobs. The Board and Administration discussed her book, Bold Moves for Schools and the direction of The Sherman School for the future.

3. ADJOURNED

Meeting adjourned at 2:51 PM.

Respectfully submitted,

James Neunzig
Chair, Budget Committee

SHERMAN BOARD OF EDUCATION
BUDGET WORKSHOP
MONDAY, FEBRUARY 11, 2019
THE SHERMAN SCHOOL - LIBRARY MEDIA CENTER

Vision Statement

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critical thinkers who don't give up when faced with challenges.**

A Budget Workshop of the Sherman Board of Education was called to order by Mr. Neunzig at 6:02 PM on February 11, 2019.

1. PRESENT:

For the Board:	Dr. Alexander, Mrs. Diotte, Mrs. Enright, Mrs. Lenihan, Mr. Neunzig and Mrs. Seeger
Absent:	Mr. Laughlin
Administration:	Dr. Melendez, Ms Edwards, Mr. Schoefer and Mrs. Snowden
Staff:	Mrs. Loira-Marrero and Mr. Luchsinger
Public:	1 Residents

2. DISCUSSED:

Budget Workshop #4 focused on Curriculum & Instruction, Technology and Universal Preschool. The presentation is available on the school's website.

3. ADJOURNED

Meeting adjourned at 8:30 PM.

Respectfully submitted,

James Neunzig
Chair, Budget Committee

SHERMAN BOARD OF EDUCATION
BUDGET WORKSHOP
MONDAY, FEBRUARY 25, 2019
THE SHERMAN SCHOOL - LIBRARY MEDIA CENTER

Vision Statement

**We enable all Sherman Students to become the best possible version of themselves.
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critical thinkers who don't give up when faced with challenges.**

A Budget Workshop of the Sherman Board of Education was called to order by Mr. Neunzig at 6:05 PM on February 25, 2019.

1. PRESENT:

For the Board:	Dr. Alexander, Mrs. Diotte, Mrs. Enright, Mr. Laughlin, Mrs. Lenihan, Mr. Neunzig and Mrs. Seeger
Administration:	Dr. Melendez, Ms Edwards, Mr. Schoefer and Mrs. Snowden
Staff:	Mrs. Loira-Marrero and Mr. Lombardozzi
Public:	1 Residents

2. DISCUSSED:

Budget Workshop #5 focused on Maintenance, Operations and Fiscal Services. The presentation is available on the school's website.

3. ADJOURNED

Meeting adjourned at 8:45 PM.

Respectfully submitted,

James Neunzig
Chair, Budget Committee

Enclosure 5.3

8-HATS 8-HATS 8-HATS 8-HATS 8-HATS 8-HATS 8-HATS 8-HATS 8-HATS 8-HATS 8-HATS

BUDGET BY FUNCTION
Sherman Board of Education

Enclosure 5.4a

02/27/2019 10:23:55 PM
 Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-00-0000-0000-0 Accounts Payable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 REIMB OTHER FUNDED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-1114-0 DISTRICT FACILITATOR	\$1,424.00	\$0.00	\$1,424.00	\$569.60	\$854.40	\$0.00	100.00%
1-00-1000-1114-1 TEAM MENTORS	\$2,142.00	\$0.00	\$2,142.00	\$0.00	\$2,140.00	\$2.00	99.91%
1-00-1000-1124-0 CROSSING GUARD	\$10,995.00	\$0.00	\$10,995.00	\$0.00	\$1,808.38	\$9,186.62	16.45%
1-00-1000-3300-0 SECURITY CONSULTANT	\$5,700.00	\$58,718.94	\$64,418.94	\$0.00	\$38,774.23	\$25,644.71	60.19%
1-00-1000-3300-1 STUDENT TRACKING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-3300-3 STATE TROOPER SERVICES	\$0.00	\$3,836.23	\$3,836.23	\$0.00	\$3,836.23	\$0.00	100.00%
1-00-1000-4300-0 COPIER SERVICES/MAINT	\$26,000.00	\$0.00	\$26,000.00	\$8,634.50	\$19,452.71	(\$2,087.21)	108.03%
1-00-1000-5300-0 POSTAGE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$286.18	\$713.82	28.62%
1-00-1000-5300-2 E-MAIL ARCHIVE SEARCH SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-6110-0 ED. PROGRAMS SUPPLIES	\$25,000.00	\$0.00	\$25,000.00	\$344.00	\$10,612.44	\$14,043.56	43.83%
1-00-1000-6110-1 504 SUPPLIES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,477.86	\$2,522.14	49.56%
1-00-1000-6110-2 PBIS PROGRAM SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,759.98	\$1,240.02	58.67%
1-00-1000-6110-3 XP PROGRAM SUPPLIES	\$10,000.00	\$0.00	\$10,000.00	\$13.98	\$7,343.67	\$2,642.35	73.58%
1-00-1000-6110-4 K- 5TH GRADE SUPPLIES	\$6,000.00	(\$5,500.00)	\$500.00	\$0.00	\$27.20	\$472.80	5.44%
1-00-1000-8100-0 SCHOOL DUES AND FEES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$475.00	\$925.00	33.93%
1-00-1000-8100-1 4TH GRADE DC TRIP	\$17,150.00	\$0.00	\$17,150.00	\$0.00	\$0.00	\$17,150.00	0.00%
1000 REGULAR EDUCATIONAL	\$114,811.00	\$57,055.17	\$171,866.17	\$9,562.08	\$89,848.28	\$72,455.81	43.43%
1-00-1101-1112-0 PRIMARY CLASSROOM TEACHER	\$896,798.00	\$37,027.03	\$933,825.03	\$448,999.44	\$484,825.59	\$0.00	100.00%
1-00-1101-1112-1 PRIMARY SCIENCE/STEM TEACHER	\$85,000.00	(\$2,365.00)	\$82,635.00	\$41,317.46	\$41,317.54	\$0.00	100.00%
1-00-1101-6110-0 PRIMARY SUPPLIES	\$5,470.00	\$0.00	\$5,470.00	\$0.00	\$4,866.16	\$603.84	88.96%
1-00-1101-6410-0 PRIMARY TEXT & WORKBOOKS	\$14,757.00	\$0.00	\$14,757.00	\$98.13	\$11,676.59	\$2,982.28	79.79%
1-00-1101-7300-0 PRIMARY EQUIPMENT	\$1,255.00	\$658.70	\$1,913.70	\$0.00	\$1,913.70	\$0.00	100.00%
1101 PRIMARY	\$1,003,280.00	\$35,320.73	\$1,038,600.73	\$490,415.03	\$544,599.58	\$3,586.12	96.38%
1-00-1107-1112-0 ART TEACHER SALARY	\$94,072.00	(\$13,397.00)	\$80,675.00	\$40,337.50	\$40,337.50	\$0.00	100.00%
1-00-1107-1122-0 ART ROOM AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1107-1220-1 ART ROOM AIDE SUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1107-6110-0 ART SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,122.66	(\$122.66)	112.27%
1-00-1107-6110-1 ART SHOW SUPPLIES	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
1-00-1107-7300-0 ART EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1107 ART	\$96,322.00	(\$13,397.00)	\$82,925.00	\$40,337.50	\$41,460.16	\$1,127.34	117.65%
1-00-1108-1112-0 MUSIC TEACHER SALARY	\$139,586.00	(\$1,268.00)	\$138,318.00	\$61,502.76	\$76,815.24	\$0.00	100.00%
1-00-1108-6110-0 MUSIC SUPPLIES	\$1,200.00	\$0.00	\$1,200.00	\$150.59	\$459.76	\$589.65	50.86%
1-00-1108-6410-0 MUSIC TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1108-7300-1 MUSIC EQUIPMENT	\$2,500.00	(\$2,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1108 MUSIC	\$143,286.00	(\$3,768.00)	\$139,518.00	\$61,653.35	\$77,275.00	\$589.65	102.34%

BUDGET BY FUNCTION
Sherman Board of Education

02/27/2019 10:23:55 PM
 Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-00-1109-1112-0 PHYSICAL EDUCATION TEACHER SALARY	\$92,274.00	\$0.00	\$92,274.00	\$46,137.00	\$46,137.00	\$0.00	100.00%
1-00-1109-1114-1 ATHLETIC DIRECTOR	\$2,849.00	\$0.00	\$2,849.00	\$1,543.30	\$1,305.70	\$0.00	100.00%
1-00-1109-6110-0 PHYSICAL EDUCATION SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$894.33	\$105.67	89.43%
1109 PHYSICAL EDUCATION	\$96,123.00	\$0.00	\$96,123.00	\$47,680.30	\$48,337.03	\$105.67	99.89%
1-00-1111-1112-0 SCIENCE TEACHER	\$100,167.00	\$0.00	\$100,167.00	\$50,083.56	\$50,083.44	\$0.00	100.00%
1-00-1111-6110-0 SCIENCE SUPPLIES	\$10,000.00	(\$449.21)	\$9,550.79	\$690.00	\$3,296.73	\$5,564.06	41.74%
1-00-1111-6410-0 SCIENCE TEXT & WORKBOOKS	\$20,000.00	(\$17,841.35)	\$2,158.65	\$0.00	\$649.00	\$1,509.65	30.07%
1-00-1111-7300-0 SCIENCE EQUIPMENT	\$21,000.00	(\$15,000.00)	\$6,000.00	\$0.00	\$5,333.73	\$666.27	88.90%
1111 SCIENCE	\$151,167.00	(\$33,290.56)	\$117,876.44	\$50,773.56	\$59,362.90	\$7,739.98	130.21%
1-00-1113-1112-0 MATH TEACHER SALARIES	\$166,244.00	\$0.00	\$166,244.00	\$83,122.16	\$83,121.84	\$0.00	100.00%
1-00-1113-6110-0 MATH SUPPLIES	\$800.00	\$0.00	\$800.00	\$0.00	\$798.04	\$1.96	99.76%
1-00-1113-6410-0 MATH TEXT & WORKBOOKS	\$0.00	\$182.65	\$182.65	\$182.65	\$0.00	\$0.00	100.00%
1113 MATH	\$167,044.00	\$182.65	\$167,226.65	\$83,304.81	\$83,919.88	\$1.96	99.89%
1-00-1114-1112-0 SOCIAL STUDIES TEACHER SALARY	\$80,484.00	\$0.00	\$80,484.00	\$40,242.00	\$40,242.00	\$0.00	100.00%
1-00-1114-6110-0 SOCIAL STUDIES SUPPLIES	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$765.55	\$384.45	66.57%
1-00-1114-6410-0 SOCIAL STUDIES TEXT & WORKBOOKS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$233.48	\$1,766.52	11.67%
1114 SOCIAL STUDIES	\$83,634.00	\$0.00	\$83,634.00	\$40,242.00	\$41,241.03	\$2,150.97	97.43%
1-00-1115-1112-0 LANGUAGE ARTS TEACHER SALARIES	\$228,454.00	\$0.00	\$228,454.00	\$114,227.20	\$114,226.80	\$0.00	100.00%
1-00-1115-6110-0 LANGUAGE ARTS SUPPLIES	\$1,230.00	\$449.21	\$1,679.21	\$0.00	\$1,679.21	\$0.00	99.99%
1-00-1115-6410-0 LANGUAGE ARTS TEXT & WORKBOOKS	\$1,000.00	\$0.00	\$1,000.00	\$115.80	\$818.35	\$65.85	93.42%
1115 LANGUAGE ARTS	\$230,684.00	\$449.21	\$231,133.21	\$114,343.00	\$116,724.36	\$65.85	99.78%
1-00-1116-1112-0 HEALTH TEACHER SALARY	\$26,196.00	\$0.00	\$26,196.00	\$13,098.00	\$13,098.00	\$0.00	100.00%
1-00-1116-6110-0 HEALTH ED. SUPPLIES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$147.88	\$1,052.12	12.32%
1-00-1116-6410-0 HEALTH ED TEXT/WORKBOOKS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1116 HEALTH EDUCATION	\$27,896.00	\$0.00	\$27,896.00	\$13,098.00	\$13,245.88	\$1,552.12	94.44%
1-00-1117-1112-0 REMEDIAL TEACHER	\$96,076.00	\$0.00	\$96,076.00	\$48,038.08	\$48,037.92	\$0.00	100.00%
1-00-1117-1112-1 INTERVENTION SALARY	\$76,563.00	\$0.00	\$76,563.00	\$38,281.56	\$38,281.44	\$0.00	100.00%
1-00-1117-1112-2 MATH SPECIALIST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-1112-3 READING SPECIALIST	\$99,667.00	\$0.00	\$99,667.00	\$49,833.52	\$29,528.48	\$20,305.00	79.63%
1-00-1117-1127-1 TUTORS	\$128,471.00	\$0.00	\$128,471.00	\$42,058.13	\$39,162.86	\$47,250.01	63.22%
1-00-1117-1220-0 SUB TEACHERS	\$72,500.00	(\$403.25)	\$72,096.75	\$0.00	\$59,195.84	\$12,900.91	82.11%
1-00-1117-1220-1 SUBSTITUTE AIDES	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$7,006.57	\$9,993.43	41.22%
1-00-1117-1220-2 SUBSTITUTE CLERICAL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$1,084.84	\$2,915.16	27.12%
1-00-1117-1220-3 SUBSTITUTE TUTOR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,240.00	\$760.00	62.00%
1-00-1117-3210-0 PURCHASED INST. ASSEMBLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-3210-1 HOMEBOUND INSTRUCTION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-00-1117-6110-0 REMEDIAL SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$778.76	\$221.24	77.88%

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1-00-1117-6110-2 TESTING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-6410-0 REMEDIAL TEXT & WORKBOOKS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$1,765.73	\$4,234.27	29.43%
1117 OTHER REGULAR PROGRAMS	\$508,277.00	(\$403.25)	\$507,873.75	\$178,211.29	\$226,082.44	\$103,580.02	79.67%
1-00-1200-1111-0 DIRECTOR OF SPECIAL EDUCATION	\$125,000.00	\$10,000.00	\$135,000.00	\$45,000.00	\$90,000.00	\$0.00	100.00%
1-00-1200-1111-1 SALARY ADJUSTMENT BENEFITS	\$7,854.00	\$0.00	\$7,854.00	\$3,082.20	\$0.00	\$4,771.80	39.24%
1-00-1200-1112-1 G&T - LEAP TCHR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1112-3 SPED PRIMARY TEACHER SALARIES	\$180,016.00	\$0.00	\$180,016.00	\$92,580.52	\$80,783.38	\$6,652.10	96.30%
1-00-1200-1112-4 PSYCHOLOGIST SALARY	\$80,534.00	\$0.00	\$80,534.00	\$40,266.88	\$40,266.72	\$0.40	99.99%
1-00-1200-1112-5 SPEECH & LANGUAGE PATHOLOGIST	\$99,667.00	\$0.00	\$99,667.00	\$49,833.52	\$49,833.48	\$0.00	100.00%
1-00-1200-1112-7 COUNSELOR SALARY	\$68,589.00	\$0.00	\$68,589.00	\$29,739.00	\$29,739.00	\$9,111.00	86.72%
1-00-1200-1112-8 SPED MIDDLE SCHOOL TEACHER	\$105,990.00	\$0.00	\$105,990.00	\$73,766.88	\$36,858.00	(\$4,634.88)	104.37%
1-00-1200-1112-9 PRESCHOOL TEACHER SALARY	\$93,274.00	\$0.00	\$93,274.00	\$46,636.98	\$45,083.02	\$1,554.00	98.33%
1-00-1200-1115-6 SPED SUMMER/EXTRA TIME	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$12,651.51	\$11,348.49	52.71%
1-00-1200-1121-1 SPED SECRETARY SALARY	\$39,913.00	\$0.00	\$39,913.00	\$15,545.10	\$23,539.45	\$828.45	97.92%
1-00-1200-1121-2 PLACEMENT CONSULTANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1121-6 SPED SECRETARY EXTRA TIME	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$852.59	\$1,647.41	34.10%
1-00-1200-1122-0 PARAPROFESSIONALS	\$236,391.00	\$0.00	\$236,391.00	\$85,584.16	\$112,031.21	\$38,775.63	83.60%
1-00-1200-1126-0 OCCUPATIONAL THERAPIST SALARY	\$67,320.00	\$0.00	\$67,320.00	\$27,607.17	\$35,947.83	\$3,765.00	94.41%
1-00-1200-1126-7 BCBA SALARY	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$60,633.50	\$9,366.50	86.62%
1-00-1200-1220-0 SPED SUBSTITUTES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$5,791.28	\$7,208.72	44.55%
1-00-1200-1220-2 SUB SPED CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3210-0 TUTOR/IEP	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-00-1200-3220-0 SPED STAFF DEVELOPMENT	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$2,951.60	\$5,548.40	34.72%
1-00-1200-3230-0 SPED CONSULTANT ABA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3230-1 SPED CONTRACTED SERVICES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$7,350.00	\$27,650.00	21.00%
1-00-1200-3230-5 PHYSICAL THERAPY SERVICES	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$10,126.73	\$8,873.27	53.30%
1-00-1200-3300-1 IEP/DATA SYSTEM	\$7,300.00	\$1,056.99	\$8,356.99	\$0.00	\$8,356.99	\$0.00	100.00%
1-00-1200-3300-2 SPED LEGAL SERVICES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$9,566.80	\$5,433.20	63.78%
1-00-1200-4300-0 SPED MAINT. OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-5300-0 SPED POSTAGE	\$200.00	\$0.00	\$200.00	\$0.00	\$43.99	\$156.01	22.00%
1-00-1200-5800-0 SPED TRAVEL	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$422.37	\$877.63	32.49%
1-00-1200-6110-0 SPED SUPPLIES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,032.94	(\$32.94)	100.82%
1-00-1200-6110-1 G & T SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$183.65	\$816.35	18.37%
1-00-1200-6110-2 SPED CURRICULUM MATERIALS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,432.63	\$1,567.37	47.75%
1-00-1200-6110-3 SPED TESTS AND TESTING MATERIALS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,244.97	\$255.03	83.00%
1-00-1200-6110-4 SPED TESTING SUBSCRIPTIONS	\$875.00	\$0.00	\$875.00	\$0.00	\$180.00	\$695.00	20.57%
1-00-1200-6110-5 SPED PREK SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6410-0 SPED TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-7300-0 SPED EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-00-1200-8100-0 SPED DUES & FEES	\$200.00	\$0.00	\$200.00	\$0.00	\$180.00	\$20.00	90.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$1,315,923.00	\$11,056.99	\$1,326,979.99	\$509,642.41	\$670,083.64	\$147,253.94	88.17%
1-00-1310-5900-0 PURCHASED INSTRUCTION	\$3,561.00	\$71.00	\$3,632.00	\$0.00	\$3,632.00	\$0.00	100.00%
1310 ADULT EDUCATION	\$3,561.00	\$71.00	\$3,632.00	\$0.00	\$3,632.00	\$0.00	98.08%
1-00-2130-1125-0 NURSES SALARY	\$41,829.00	\$3,931.61	\$45,760.61	\$21,156.53	\$24,604.08	\$0.00	100.00%
1-00-2130-1125-1 NURSES AIDE	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$317.34	\$1,882.66	14.42%
1-00-2130-1220-0 SUB NURSE	\$4,000.00	(\$4,000.00)	\$0.00	\$0.00	\$592.25	(\$592.25)	0.00%
1-00-2130-3300-0 STAFF HEALTH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-3300-1 NURSE COVERAGE SERVICES	\$0.00	\$4,403.25	\$4,403.25	\$0.00	\$4,403.25	\$0.00	100.00%
1-00-2130-3300-2 SCHOOL MEDICAL ADVISOR	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
1-00-2130-4300-0 NURSE - MAINT OF EQUIPMENT	\$150.00	\$0.00	\$150.00	\$0.00	\$100.00	\$50.00	66.67%
1-00-2130-6900-0 NURSES SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$291.72	\$1,208.28	19.45%
1-00-2130-7300-0 NURSES EQUIPMENT	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
2130 MEDICAL SERVICES	\$51,729.00	\$4,334.86	\$56,063.86	\$21,156.53	\$30,308.64	\$4,598.69	85.21%
1-00-2210-1111-0 DIRECTOR OF CURR & INSTRUCTION	\$125,000.00	\$10,000.00	\$135,000.00	\$45,000.00	\$90,000.00	\$0.00	100.00%
1-00-2210-1111-1 SALARY ADJUSTMENT - CONTRACTED	\$2,854.00	\$228.20	\$3,082.20	\$3,082.20	\$0.00	\$0.00	100.00%
1-00-2210-1112-0 NIGHT MEETING/OTHER	\$500.00	\$0.00	\$500.00	\$0.00	\$100.00	\$400.00	20.00%
1-00-2210-1116-0 CURRICIUM DEVELOPMENT -	\$21,500.00	(\$127.15)	\$21,372.85	\$0.00	\$20,712.86	\$659.99	96.91%
1-00-2210-1121-0 CURRICULUM SALARY NON CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-2400-0 TUITION REIMBURSEMENT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$4,733.34	\$7,266.66	39.44%
1-00-2210-3220-0 CURRICULUM STAFF DEVELOPMENT	\$8,000.00	\$0.00	\$8,000.00	\$660.00	\$8,563.95	(\$1,223.95)	115.30%
1-00-2210-3220-1 IN-SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-3300-0 CURRICULUM CONSULTANTS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2210-6110-0 CURRICULUM SUPPLIES	\$0.00	\$127.15	\$127.15	\$0.00	\$127.15	\$0.00	100.00%
1-00-2210-6110-1 STUDENT ASSESSMENT SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-8100-0 STAFF REGISTRATION & FEES	\$12,500.00	\$0.00	\$12,500.00	\$105.67	\$13,586.81	(\$1,192.48)	109.54%
2210 IMPROVEMENT OF INSTRUCTION	\$183,354.00	\$10,228.20	\$193,582.20	\$48,847.87	\$137,824.11	\$6,910.22	91.59%
1-00-2220-1112-0 MEDIA SALARY	\$91,274.00	\$0.00	\$91,274.00	\$45,637.04	\$45,636.96	\$0.00	100.00%
1-00-2220-1112-2 TECH SUMMER SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-1122-0 MEDIA AIDE SALARY	\$19,969.00	\$0.00	\$19,969.00	\$10,946.55	\$8,594.19	\$428.26	97.86%
1-00-2220-1123-0 DIRECTOR OF TECHNOLOGY SALARY	\$81,076.00	\$1,623.00	\$82,699.00	\$27,566.32	\$55,132.68	\$0.00	100.00%
1-00-2220-1123-1 TECH. ASST SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-1220-0 MEDIA/TECH AIDE SUBS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
1-00-2220-3300-0 TECH SUPPORT MEDIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-3300-1 TECH SUPPORT SERVICES	\$500.00	\$435.00	\$935.00	\$0.00	\$935.00	\$0.00	100.00%
1-00-2220-3300-2 INTERNET SERVICE	\$5,400.00	\$0.00	\$5,400.00	\$2,700.00	\$2,700.00	\$0.00	100.00%
1-00-2220-3300-3 SUB CALLING SERVICE	\$3,200.00	\$866.80	\$4,066.80	\$0.00	\$4,066.80	\$0.00	100.00%
1-00-2220-3300-5 CURRICULUM TESTING SERVICES	\$4,530.00	(\$4,530.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-00-2220-3300-6 STUDENT INFORMATION SYSTEM	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,361.90	\$138.10	96.05%
1-00-2220-4300-0 TECHNOLOGY - MAINT. OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-5300-0 TELEPHONE	\$9,700.00	\$315.00	\$10,015.00	\$939.67	\$8,907.31	\$168.02	98.32%
1-00-2220-5300-1 RAPID NOTIFICATON SERVICES	\$5,500.00	\$50.00	\$5,550.00	\$0.00	\$5,550.00	\$0.00	100.00%
1-00-2220-6110-0 MEDIA SUPPLIES	\$700.00	\$0.00	\$700.00	\$0.00	\$524.23	\$175.77	74.89%
1-00-2220-6110-1 COMPUTER SUPPLIES	\$6,540.00	\$0.00	\$6,540.00	\$238.51	\$4,686.30	\$1,615.19	75.30%
1-00-2220-6110-2 SUBSCRIPTIONS TO CURR. WEBSITES	\$14,227.00	\$0.00	\$14,227.00	\$0.00	\$12,562.91	\$1,664.09	88.30%
1-00-2220-6110-3 CHROMEBOOKS	\$14,600.00	(\$13,600.00)	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2220-6420-1 LIBRARY BOOKS	\$4,000.00	(\$4,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-6420-2 PERIODICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-7300-1 EQUIPMENT COMPUTER	\$45,767.00	(\$33,414.90)	\$12,352.10	\$0.00	\$4,593.97	\$7,758.13	37.19%
1-00-2220-7300-2 COMPUTER EQUIP LEASE	\$19,900.00	\$0.00	\$19,900.00	\$0.00	\$0.00	\$19,900.00	0.00%
1-00-2220-8100-0 MEDIA/COMP DUES/FEES	\$590.00	\$0.00	\$590.00	\$0.00	\$340.00	\$250.00	57.63%
2220 EDUCATIONAL MEDIA SERVICES	\$331,173.00	(\$52,255.10)	\$278,917.90	\$88,028.09	\$157,592.25	\$33,297.56	108.36%
1-00-2310-1121-0 BOARD CLERK STIPEND	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$277.62	\$722.38	27.76%
1-00-2310-1121-1 SP. MEETINGS BOE CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2310-3300-0 LEGAL,MEDIAT,CONSULT,AR	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$25,917.20	\$82.80	99.68%
1-00-2310-3300-1 POLICY SERVICE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,385.00	\$1,115.00	55.40%
1-00-2310-5200-0 BOE LAP INSURANCE	\$12,250.00	\$0.00	\$12,250.00	\$6,103.00	\$6,102.50	\$44.50	99.64%
1-00-2310-5400-0 ADVERTISING	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$565.00	\$635.00	47.08%
1-00-2310-5500-0 PRINTING	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	100.00%
1-00-2310-6900-0 BOE SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,084.69	(\$84.69)	104.23%
1-00-2310-6900-2 BOE OTHER	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$696.15	\$1,003.85	40.95%
1-00-2310-8100-0 BOE DUES-FEES-CONF	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$2,635.00	\$865.00	75.29%
2310 BOARD OF EDUCATION	\$50,650.00	\$0.00	\$50,650.00	\$6,603.00	\$39,663.16	\$4,383.84	91.34%
1-00-2320-1111-0 SUPERINTENDENT	\$105,283.00	\$5,905.29	\$111,188.29	\$37,063.75	\$74,124.54	\$0.00	100.00%
1-00-2320-1111-1 SALARY ADJUSTMENT BENEFITS	\$4,904.00	\$0.00	\$4,904.00	\$0.00	\$0.00	\$4,904.00	0.00%
1-00-2320-6900-0 SUPERINTENDENT SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$34.99	\$465.01	7.00%
1-00-2320-8100-0 ADMIST. DUES AND FEES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$178.48	\$2,821.52	5.95%
2320 ADMINISTRATIVE SERV (SUPT)	\$113,687.00	\$5,905.29	\$119,592.29	\$37,063.75	\$74,338.01	\$8,190.53	88.77%
1-00-2410-1111-1 PRINCIPAL	\$101,154.00	\$5,673.97	\$106,827.97	\$35,608.15	\$71,219.82	\$0.00	100.00%
1-00-2410-1111-2 ASST PRINCIPAL	\$127,500.00	\$2,550.00	\$130,050.00	\$43,350.00	\$86,700.00	\$0.00	100.00%
1-00-2410-1111-3 ADMINISTRATIVE DEAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1111-4 SALARY ADJUSTMENT BENEFITS	\$5,220.00	\$0.00	\$5,220.00	\$2,969.20	\$0.00	\$2,250.80	56.88%
1-00-2410-1121-0 SCHOOL SECRETARY	\$46,564.00	\$0.00	\$46,564.00	\$18,692.64	\$27,871.36	\$0.00	100.00%
1-00-2410-1121-1 SUB CALLING STIPEND	\$1,800.00	\$0.00	\$1,800.00	\$618.16	\$1,081.78	\$100.06	94.44%
1-00-2410-1121-2 MAIN OFFICE ASSISTANT SALARY	\$30,020.00	\$37.62	\$30,057.62	\$11,089.48	\$18,968.14	\$0.00	100.00%
1-00-2410-6900-0 MAIN OFFICE SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$631.74	\$868.26	42.12%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-00-2410-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-8100-0 ASST/PRINCIPAL - DUES, FEES &	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$95.00	\$6,905.00	1.36%
2410 OFFICE OF THE PRINCIPAL	\$320,758.00	\$8,261.59	\$329,019.59	\$112,327.63	\$206,567.84	\$10,124.12	94.55%
1-00-2510-1121-0 DIRECTOR OF FINANCE & OPERATIONS	\$66,057.00	\$11,420.14	\$77,477.14	\$25,000.00	\$52,477.14	\$0.00	100.00%
1-00-2510-1121-1 BUSINESS OFFICE ASSISTANT	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$11,802.77	\$2,397.23	83.12%
1-00-2510-1121-2 EXTRA TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-1129-1 NEGOTIATIONS	\$50,000.00	(\$50,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-2200-0 SOCIAL SECURITY	\$138,748.00	\$0.00	\$138,748.00	\$67,436.55	\$70,410.45	\$901.00	99.35%
1-00-2510-2300-0 RETIREMENT-TOWN PENSION	\$18,326.00	\$0.00	\$18,326.00	\$13,124.27	\$5,454.73	(\$253.00)	101.38%
1-00-2510-2500-0 UNEMPLOYMENT COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-2600-0 WORKERS' COMPENSATION	\$25,225.00	\$0.00	\$25,225.00	\$5,488.00	\$16,460.00	\$3,277.00	87.01%
1-00-2510-2700-0 MEDICAL/DENTAL INSURANCE	\$865,000.00	\$0.00	\$865,000.00	\$264,645.28	\$595,435.24	\$4,919.48	99.43%
1-00-2510-3300-1 FISCAL MANAGEMENT SYSTEM	\$6,216.00	\$0.08	\$6,216.08	\$0.00	\$27,799.08	(\$21,583.00)	447.21%
1-00-2510-5900-0 AUDITS	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$10,450.00	\$1,050.00	90.87%
1-00-2510-5900-2 INVENTORY	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-00-2510-6900-0 BUSINESS OFFICE SUPPLIES	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$664.21	\$935.79	41.51%
1-00-2510-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-8100-0 FISCAL DUES/CONF	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
2510 FISCAL SERVICES	\$1,198,522.00	(\$38,579.78)	\$1,159,942.22	\$375,694.10	\$790,953.62	(\$6,705.50)	104.04%
1-00-2600-1122-2 ENTRANCE MONITOR SALARY	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2600-1122-8 FACILITY SUPERVISOR SALARY	\$70,000.00	\$5,600.00	\$75,600.00	\$26,169.21	\$49,430.79	\$0.00	100.00%
1-00-2600-1220-0 SUB CUSTODIAL/MAINT HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2600-3300-1 FACILITY MANAGEMENT SOFTWARE	\$0.00	\$3,743.00	\$3,743.00	\$0.00	\$3,743.00	\$0.00	100.00%
1-00-2600-4100-0 ELECTRICITY	\$95,000.00	\$0.00	\$95,000.00	\$30,024.18	\$64,975.82	\$0.00	100.00%
1-00-2600-4300-1 ANNUAL CONTRACTS/INSPECTIONS	\$32,800.00	(\$4,200.00)	\$28,600.00	\$5,224.32	\$16,029.40	\$7,346.28	74.31%
1-00-2600-4300-2 FEES/LICENSES	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
1-00-2600-4300-3 CLEANING SERVICE	\$159,000.00	\$0.00	\$159,000.00	\$73,134.00	\$74,923.08	\$10,942.92	93.12%
1-00-2600-4300-4 ELEVATOR MAINT/REPAIRS	\$1,444.00	\$0.00	\$1,444.00	\$0.00	\$0.00	\$1,444.00	0.00%
1-00-2600-4300-5 FIRE ALARM/SPRINKLER MAINT/REPAIRS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$144.00	\$4,856.00	2.88%
1-00-2600-4300-7 HVAC MAINTENANCE/REPAIRS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$7,850.52	\$10,149.48	43.61%
1-00-2600-4300-9 REFUSE REMOVAL	\$11,650.00	\$0.00	\$11,650.00	\$5,256.20	\$6,393.90	(\$0.10)	100.00%
1-00-2600-4301-0 CLOCKS, INTERCOM, SPEAKERS (TPC)	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-00-2600-4301-1 SEPTIC	\$2,835.00	\$0.00	\$2,835.00	\$0.00	\$499.92	\$2,335.08	17.63%
1-00-2600-4301-2 GYMNASIUM MAINT/REPAIRS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
1-00-2600-4301-3 ALARM SYSTEM MAINT/REPAIRS	\$2,000.00	\$128.00	\$2,128.00	\$0.00	\$2,342.00	(\$214.00)	110.06%
1-00-2600-4301-4 COMMUNICATION SYSTEM	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$370.72	\$6,329.28	5.53%
1-00-2600-4301-5 GENERATOR MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,082.27	\$917.73	54.11%
1-00-2600-4301-6 ELECTRICAL MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,704.75	\$295.25	92.62%
1-00-2600-4301-7 PLUMBING MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$238.63	\$3,761.37	5.97%

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1-00-2600-4301-8 ROOFING MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$3,700.00	\$0.00	\$300.00	92.50%
1-00-2600-4302-0 FIRE EXTINGUISHER SERVICE	\$0.00	\$457.00	\$457.00	\$0.00	\$457.00	\$0.00	100.00%
1-00-2600-4302-2 WINDOW MAINT/REPAIRS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$1,445.00	\$3,055.00	32.11%
1-00-2600-4302-3 DOOR/LOCK MAINT/REPAIRS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$268.04	\$2,731.96	8.93%
1-00-2600-4302-4 PEST CONTROL SERVICE	\$500.00	\$0.00	\$500.00	\$0.00	\$239.29	\$260.71	47.86%
1-00-2600-4302-5 LANDSCAPING SERVICE	\$8,000.00	\$3,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
1-00-2600-4302-6 PLAYScape MAINT/REPAIRS	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$929.90	\$770.10	54.70%
1-00-2600-4302-8 GENERAL MAINT/REPAIRS	\$15,000.00	(\$3,128.00)	\$11,872.00	\$0.00	\$4,342.69	\$7,529.31	36.58%
1-00-2600-4303-0 DRAIN/SEPTIC MAINT/REPAIRS	\$450.00	\$0.00	\$450.00	\$0.00	\$325.00	\$125.00	72.22%
1-00-2600-4303-1 KITCHEN REPAIRS/SERVICE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9.99	\$9,990.01	0.10%
1-00-2600-5200-0 LAP INSURANCE	\$12,250.00	\$0.00	\$12,250.00	\$0.75	\$12,367.75	(\$118.50)	100.97%
1-00-2600-6200-0 HEAT ENERGY - FUEL OIL	\$45,000.00	\$0.00	\$45,000.00	\$12,750.82	\$32,249.18	\$0.00	100.00%
1-00-2600-6900-0 MAINT SUPPLIES	\$10,000.00	\$0.00	\$10,000.00	\$10.99	\$7,345.52	\$2,643.49	73.57%
1-00-2600-6900-2 PAINT, PAINTING SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,794.63	\$1,205.37	59.82%
1-00-2600-7300-0 EQUIPMENT	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,748.58	\$1,251.42	58.29%
1-00-2600-7300-1 KITCHEN EQUIPMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-00-2600-7390-0 NON INST EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2600-7400-0 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2600 OPERATION & MAINT. OF PLANT	\$546,129.00	\$5,600.00	\$551,729.00	\$156,270.47	\$295,251.37	\$100,207.16	81.02%
1-00-2700-5100-0 REGULAR CONTRACTS	\$179,280.00	\$0.00	\$179,280.00	\$0.00	\$107,568.00	\$71,712.00	60.00%
1-00-2700-5100-1 ADDITIONAL TRANSPORTATION	\$2,544.00	\$3,228.00	\$5,772.00	\$0.00	\$6,582.27	(\$810.27)	114.04%
1-00-2700-5100-3 PRE K SP ED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2700-5100-4 SPED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2700 PUPIL TRANSPORTATION	\$181,824.00	\$3,228.00	\$185,052.00	\$0.00	\$114,150.27	\$70,901.73	60.63%
1-00-2790-5800-0 TRAVEL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,727.47	\$1,272.53	74.55%
2790 NON-REIMBURSABLE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,727.47	\$1,272.53	74.55%
1-00-3200-1114-0 CERT. COACHES	\$21,728.00	\$0.00	\$21,728.00	\$0.00	\$15,438.60	\$6,289.40	71.05%
1-00-3200-1114-1 EXTRA CURRICULAR	\$18,843.00	\$0.00	\$18,843.00	\$0.00	\$0.00	\$18,843.00	0.00%
1-00-3200-1114-2 INTRAMURAL COACH SALARY	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,550.00	\$8,450.00	15.50%
1-00-3200-1220-0 NON-CERT OFF, COACHES ETC	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,931.41	(\$731.41)	133.25%
1-00-3200-5210-0 INTERSCHOLASTIC LIABILITY INSURANCE	\$1,400.00	(\$300.00)	\$1,100.00	\$0.00	\$1,100.00	\$0.00	100.00%
1-00-3200-5800-0 ATHLETIC TRIP TRAVEL	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$4,795.33	(\$1,995.33)	171.26%
1-00-3200-6110-0 ATHLETIC SUPPLIES	\$1,500.00	\$576.39	\$2,076.39	\$0.00	\$2,076.39	\$0.00	100.00%
1-00-3200-6110-1 INTRAMURAL UNIFORMS/SUPPLIES	\$2,000.00	(\$276.39)	\$1,723.61	\$0.00	\$1,537.32	\$186.29	89.19%
1-00-3200-8100-0 STUDENT ACT. DUES/FEES	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
3200 STUDENT ACTIVITIES	\$61,771.00	\$0.00	\$61,771.00	\$0.00	\$29,429.05	\$32,341.95	47.64%
1-00-6110-5610-0 ELM. TUITION PUBLIC NON S E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5610-5 SPED ELEMENTARY TUITION (PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-00-6110-5620-0 ELM TUITION SE SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6130-5620-0 SPED ELEMENTARY TUITION (NON	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$72,336.33	\$27,663.67	72.34%
1-00-6130-5620-1 SPED SUMMER SCHOOL NON PUBLIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$72,336.33	\$37,663.67	65.76%
FUND 00 SHERMAN SCHOOL PK - 8	\$7,096,605.00	\$0.00	\$7,096,605.00	\$2,485,254.77	\$3,967,954.30	\$643,395.93	90.93%

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1-01-1117-3210-1 HIGH SCHOOL HOMEBOUND	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-01-1117-3300-0 SAT COURSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1117 OTHER REGULAR PROGRAMS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-01-1200-1122-0 SPED HIGH SCHOOL AIDE	\$19,969.00	\$0.00	\$19,969.00	\$0.00	\$0.00	\$19,969.00	0.00%
1-01-1200-3210-0 TUTORIAL SERVICES SPED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-3230-0 SPED SERVICES PER IEP	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,500.00	\$8,500.00	15.00%
1-01-1200-5800-0 SPED HIGH SCHOOL TRAVEL REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-6110-0 SPED HIGH SCHOOL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-1200-7300-0 PPT HS EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$29,969.00	\$0.00	\$29,969.00	\$0.00	\$1,500.00	\$28,469.00	5.01%
1-01-2310-3300-0 SPED HIGH SCHOOL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 BOARD OF EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5100-0 SHEPAUG TRANSPORTATION	\$60,756.00	\$0.00	\$60,756.00	\$0.00	\$18,127.20	\$42,628.80	29.84%
1-01-2700-5100-1 SPED TRANS/BUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5100-2 NMHS TRANSPORTATION (NO SHERMAN	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$198.00	\$1,102.00	15.23%
1-01-2700-5100-3 H.A.T.S TRANSPORTATION	\$29,880.00	\$0.00	\$29,880.00	\$0.00	\$15,770.00	\$14,110.00	52.78%
1-01-2700-5100-4 NEW MILFORD TRANSPORTATION	\$119,520.00	\$0.00	\$119,520.00	\$0.00	\$71,712.00	\$47,808.00	60.00%
1-01-2700-5100-5 SPED HIGH SCHOOL POST SECONDARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5110-0 VO-AG HIGH SCHOOL TRANSPORTATION	\$30,046.00	\$0.00	\$30,046.00	\$0.00	\$15,272.00	\$14,774.00	50.83%
2700 PUPIL TRANSPORTATION	\$241,502.00	\$0.00	\$241,502.00	\$0.00	\$121,079.20	\$120,422.80	50.14%
1-01-6110-5610-0 N.MILFRD,N.FAIRFIELD,SVH	\$1,512,393.00	\$279,819.00	\$1,792,212.00	\$0.00	\$839,596.50	\$952,615.50	46.85%
1-01-6110-5610-1 VO-AG HIGH SCHOOL TUITION	\$7,164.00	\$0.00	\$7,164.00	\$0.00	\$13,645.60	(\$6,481.60)	190.47%
1-01-6110-5610-2 SPED HIGH SCHOOL TUITION	\$360,805.00	(\$279,819.00)	\$80,986.00	\$0.00	\$37,721.30	\$43,264.70	46.58%
1-01-6110-5610-3 SPED POST SECONDARY TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-6110-5610-4 UNKNOWN HIGH SCHOOL STUDENTS	\$27,616.00	\$0.00	\$27,616.00	\$0.00	\$0.00	\$27,616.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$1,907,978.00	\$0.00	\$1,907,978.00	\$0.00	\$890,963.40	\$1,017,014.60	46.70%
1-01-6130-5620-1 SPED HIGH SCHOOL TUITION NON-PUBLIC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$37,500.00	\$62,500.00	37.50%
1-01-6130-5620-2 SPED TUITION SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$37,500.00	\$62,500.00	37.50%
FUND 01 HIGH SCHOOL TUITION	\$2,284,449.00	\$0.00	\$2,284,449.00	\$0.00	\$1,051,042.60	\$1,233,406.40	46.01%

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1-02-0000-0000-7 TUITION/TRANS REV FOR PUB ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 REIMB OTHER FUNDED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-02-1101-1112-0 PRIMARY CLASSROOM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1101 PRIMARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-02-1200-1112-9 PRESCHOOL SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 02 TUITION/TRANS REV. PUB. ED.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-03-0000-0000-7	REAP 17-18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	0000 REIMB OTHER FUNDED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-03-1117-1127-1	RURAL - ACADEMIC SUPPORT TUTORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	1117 OTHER REGULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND	03 REAP FED GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-04-0000-0000-0 EXCESS COSTS SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 REIMB OTHER FUNDED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-2700-5100-4 SPED ELEMENTARY TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2700 PUPIL TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-2 SPED HIGH SCHOOL TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-5 ELEMENTARY (NON SPED) TUITION IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 TUITION TO CT SCHOOL DISTRICTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6130-5620-0 ELEM. TUTION NON-PUBLIC SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6130 TUITION TO NON-PUBLIC SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 04 EXCESS COST SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-05-1117-1112-3 TITLE I - READING SPECIALIST SALARY	\$0.00	\$0.00	\$20,305.00	\$0.00	\$20,305.00	\$0.00	0.00%
1117 OTHER REGULAR PROGRAMS	\$0.00	\$0.00	\$20,305.00	\$0.00	\$20,305.00	\$0.00	100.00%
1-05-2210-1114-2 17-19 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2210 IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 05 TITLE I IMPROVING BASIC PROG	\$0.00	\$0.00	\$20,305.00	\$0.00	\$20,305.00	\$0.00	100.00%

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		Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-06-1117-1127-1	TITLE II TUTOR SALARY	\$0.00	\$7,296.00	\$7,296.00	\$0.00	\$7,296.00	\$0.00	100.00%
	1117 OTHER REGULAR PROGRAMS	\$0.00	\$7,296.00	\$7,296.00	\$0.00	\$7,296.00	\$0.00	50.00%
1-06-1200-1122-1	TITLE II - SP ED AIDE SAL LITERACY	\$0.00	(\$7,296.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	(\$7,296.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND	06 TITLE II PART A TEACHERS	\$0.00	\$0.00	\$7,296.00	\$0.00	\$7,296.00	\$0.00	100.00%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-10-1200-1112-0 16-18 SP ED TCHER SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-10-1200-1112-1 IDEA PART B - 611 (SP ED TCHER	\$0.00	\$0.00	\$65,740.00	\$0.00	\$42,292.25	\$23,447.75	0.00%
1-10-1200-1112-4 17-19 PSYCHOLOGICAL SAL.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$65,740.00	\$0.00	\$42,292.25	\$23,447.75	64.33%
1-10-2210-1114-2 17-19 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2210 IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 10 IDEA PART B SEC 611	\$0.00	\$0.00	\$65,740.00	\$0.00	\$42,292.25	\$23,447.75	64.33%

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		Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-11-1200-1112-1	IDEA PART B - 619 (PRESCHOOL)	\$0.00	\$0.00	\$1,554.00	\$0.00	\$1,554.00	\$0.00	0.00%
	1200 EXCEPTIONAL/SPECIAL EDUCATION	\$0.00	\$0.00	\$1,554.00	\$0.00	\$1,554.00	\$0.00	100.00%
FUND	11 IDEA PART B SEC 619	\$0.00	\$0.00	\$1,554.00	\$0.00	\$1,554.00	\$0.00	100.00%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-19-2210-3220-0 STAFF DEVELOPMENT TITLE IV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-19-2210-3300-0 TITLE IV - STUDENT SUPPORT &	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00%
1-19-2210-3300-1 TITLE III (EL and Immigrant Subgrant)	\$0.00	\$0.00	\$769.00	\$0.00	\$657.40	\$111.60	0.00%
2210 IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00	\$10,769.00	\$0.00	\$10,657.40	\$111.60	98.96%
FUND 19 TITLE IV, PART A	\$0.00	\$0.00	\$10,769.00	\$0.00	\$10,657.40	\$111.60	98.96%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
Grand Total for Report	\$9,381,054.00	\$0.00	\$9,486,718.00	\$2,485,254.77	\$5,101,101.55	\$1,900,361.68	79.97%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
0000 UNKNOWN							
1-00-0000-0000-0 Accounts Payable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 UNKNOWN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1111 ADMINISTRATORS							
1-00-1200-1111-0 DIRECTOR OF SPECIAL EDUCATION	\$125,000.00	\$10,000.00	\$135,000.00	\$45,000.00	\$90,000.00	\$0.00	100.00%
1-00-1200-1111-1 SALARY ADJUSTMENT BENEFITS	\$7,854.00	\$0.00	\$7,854.00	\$3,082.20	\$0.00	\$4,771.80	39.24%
1-00-2210-1111-0 DIRECTOR OF CURR & INSTRUCTION	\$125,000.00	\$10,000.00	\$135,000.00	\$45,000.00	\$90,000.00	\$0.00	100.00%
1-00-2210-1111-1 SALARY ADJUSTMENT - CONTRACTED	\$2,854.00	\$228.20	\$3,082.20	\$3,082.20	\$0.00	\$0.00	100.00%
1-00-2320-1111-0 SUPERINTENDENT	\$105,283.00	\$5,905.29	\$111,188.29	\$37,063.75	\$74,124.54	\$0.00	100.00%
1-00-2320-1111-1 SALARY ADJUSTMENT BENEFITS	\$4,904.00	\$0.00	\$4,904.00	\$0.00	\$0.00	\$4,904.00	0.00%
1-00-2410-1111-1 PRINCIPAL	\$101,154.00	\$5,673.97	\$106,827.97	\$35,608.15	\$71,219.82	\$0.00	100.00%
1-00-2410-1111-2 ASST PRINCIPAL	\$127,500.00	\$2,550.00	\$130,050.00	\$43,350.00	\$86,700.00	\$0.00	100.00%
1-00-2410-1111-3 ADMINISTRATIVE DEAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1111-4 SALARY ADJUSTMENT BENEFITS	\$5,220.00	\$0.00	\$5,220.00	\$2,969.20	\$0.00	\$2,250.80	56.88%
1111 ADMINISTRATORS	\$604,769.00	\$34,357.46	\$639,126.46	\$215,155.50	\$412,044.36	\$11,926.60	93.13%
1112 TEACHERS							
1-00-1101-1112-0 PRIMARY CLASSROOM TEACHER	\$896,798.00	\$37,027.03	\$933,825.03	\$448,999.44	\$484,825.59	\$0.00	100.00%
1-00-1101-1112-1 PRIMARY SCIENCE/STEM TEACHER	\$85,000.00	(\$2,365.00)	\$82,635.00	\$41,317.46	\$41,317.54	\$0.00	100.00%
1-00-1107-1112-0 ART TEACHER SALARY	\$94,072.00	(\$13,397.00)	\$80,675.00	\$40,337.50	\$40,337.50	\$0.00	100.00%
1-00-1108-1112-0 MUSIC TEACHER SALARY	\$139,586.00	(\$1,268.00)	\$138,318.00	\$61,502.76	\$76,815.24	\$0.00	100.00%
1-00-1109-1112-0 PHYSICAL EDUCATION TEACHER SALARY	\$92,274.00	\$0.00	\$92,274.00	\$46,137.00	\$46,137.00	\$0.00	100.00%
1-00-1111-1112-0 SCIENCE TEACHER	\$100,167.00	\$0.00	\$100,167.00	\$50,083.56	\$50,083.44	\$0.00	100.00%
1-00-1113-1112-0 MATH TEACHER SALARIES	\$166,244.00	\$0.00	\$166,244.00	\$83,122.16	\$83,121.84	\$0.00	100.00%
1-00-1114-1112-0 SOCIAL STUDIES TEACHER SALARY	\$80,484.00	\$0.00	\$80,484.00	\$40,242.00	\$40,242.00	\$0.00	100.00%
1-00-1115-1112-0 LANGUAGE ARTS TEACHER SALARIES	\$228,454.00	\$0.00	\$228,454.00	\$114,227.20	\$114,226.80	\$0.00	100.00%
1-00-1116-1112-0 HEALTH TEACHER SALARY	\$26,196.00	\$0.00	\$26,196.00	\$13,098.00	\$13,098.00	\$0.00	100.00%
1-00-1117-1112-0 REMEDIAL TEACHER	\$96,076.00	\$0.00	\$96,076.00	\$48,038.08	\$48,037.92	\$0.00	100.00%
1-00-1117-1112-1 INTERVENTION SALARY	\$76,563.00	\$0.00	\$76,563.00	\$38,281.56	\$38,281.44	\$0.00	100.00%
1-00-1117-1112-2 MATH SPECIALIST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-1112-3 READING SPECIALIST	\$99,667.00	\$0.00	\$99,667.00	\$49,833.52	\$29,528.48	\$20,305.00	79.63%
1-00-1200-1112-1 G&T - LEAP TCHR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1112-3 SPED PRIMARY TEACHER SALARIES	\$180,016.00	\$0.00	\$180,016.00	\$92,580.52	\$80,783.38	\$6,652.10	96.30%
1-00-1200-1112-4 PSYCHOLOGIST SALARY	\$80,534.00	\$0.00	\$80,534.00	\$40,266.88	\$40,266.72	\$0.40	99.99%
1-00-1200-1112-5 SPEECH & LANGUAGE PATHOLOGIST	\$99,667.00	\$0.00	\$99,667.00	\$49,833.52	\$49,833.48	\$0.00	100.00%
1-00-1200-1112-7 COUNSELOR SALARY	\$68,589.00	\$0.00	\$68,589.00	\$29,739.00	\$29,739.00	\$9,111.00	86.72%
1-00-1200-1112-8 SPED MIDDLE SCHOOL TEACHER	\$105,990.00	\$0.00	\$105,990.00	\$73,766.88	\$36,858.00	(\$4,634.88)	104.37%
1-00-1200-1112-9 PRESCHOOL TEACHER SALARY	\$93,274.00	\$0.00	\$93,274.00	\$46,636.98	\$45,083.02	\$1,554.00	98.33%

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1-00-2210-1112-0 NIGHT MEETING/OTHER	\$500.00	\$0.00	\$500.00	\$0.00	\$100.00	\$400.00	20.00%
1-00-2220-1112-0 MEDIA SALARY	\$91,274.00	\$0.00	\$91,274.00	\$45,637.04	\$45,636.96	\$0.00	100.00%
1-00-2220-1112-2 TECH SUMMER SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1112 TEACHERS	\$2,901,425.00	\$19,997.03	\$2,921,422.03	\$1,453,681.06	\$1,434,353.35	\$33,387.62	98.19%
1114 AFTER SCHOOL ACT/TUTOR							
1-00-1000-1114-0 DISTRICT FACILITATOR	\$1,424.00	\$0.00	\$1,424.00	\$569.60	\$854.40	\$0.00	100.00%
1-00-1000-1114-1 TEAM MENTORS	\$2,142.00	\$0.00	\$2,142.00	\$0.00	\$2,140.00	\$2.00	99.91%
1-00-1109-1114-1 ATHLETIC DIRECTOR	\$2,849.00	\$0.00	\$2,849.00	\$1,543.30	\$1,305.70	\$0.00	100.00%
1-00-3200-1114-0 CERT. COACHES	\$21,728.00	\$0.00	\$21,728.00	\$0.00	\$15,438.60	\$6,289.40	71.05%
1-00-3200-1114-1 EXTRA CURRICULAR	\$18,843.00	\$0.00	\$18,843.00	\$0.00	\$0.00	\$18,843.00	0.00%
1-00-3200-1114-2 INTRAMURAL COACH SALARY	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,550.00	\$8,450.00	15.50%
1114 AFTER SCHOOL ACT/TUTOR	\$56,986.00	\$0.00	\$56,986.00	\$2,112.90	\$21,288.70	\$33,584.40	41.07%
1115 SUMMER SCHOOL							
1-00-1200-1115-6 SPED SUMMER/EXTRA TIME	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$12,651.51	\$11,348.49	52.71%
1115 SUMMER SCHOOL	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$12,651.51	\$11,348.49	52.71%
1116 CURR DEV							
1-00-2210-1116-0 CURRICIUM DEVELOPMENT -	\$21,500.00	(\$127.15)	\$21,372.85	\$0.00	\$20,712.86	\$659.99	96.91%
1116 CURR DEV	\$21,500.00	(\$127.15)	\$21,372.85	\$0.00	\$20,712.86	\$659.99	97.49%
1121 OFFICE SUPPORT							
1-00-1200-1121-1 SPED SECRETARY SALARY	\$39,913.00	\$0.00	\$39,913.00	\$15,545.10	\$23,539.45	\$828.45	97.92%
1-00-1200-1121-2 PLACEMENT CONSULTANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1121-6 SPED SECRETARY EXTRA TIME	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$852.59	\$1,647.41	34.10%
1-00-2210-1121-0 CURRICULUM SALARY NON CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2310-1121-0 BOARD CLERK STIPEND	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$277.62	\$722.38	27.76%
1-00-2310-1121-1 SP. MEETINGS BOE CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2410-1121-0 SCHOOL SECRETARY	\$46,564.00	\$0.00	\$46,564.00	\$18,692.64	\$27,871.36	\$0.00	100.00%
1-00-2410-1121-1 SUB CALLING STIPEND	\$1,800.00	\$0.00	\$1,800.00	\$618.16	\$1,081.78	\$100.06	94.44%
1-00-2410-1121-2 MAIN OFFICE ASSISTANT SALARY	\$30,020.00	\$37.62	\$30,057.62	\$11,089.48	\$18,968.14	\$0.00	100.00%
1-00-2510-1121-0 DIRECTOR OF FINANCE & OPERATIONS	\$66,057.00	\$11,420.14	\$77,477.14	\$25,000.00	\$52,477.14	\$0.00	100.00%
1-00-2510-1121-1 BUSINESS OFFICE ASSISTANT	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$11,802.77	\$2,397.23	83.12%
1-00-2510-1121-2 EXTRA TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1121 OFFICE SUPPORT	\$202,054.00	\$11,457.76	\$213,511.76	\$70,945.38	\$136,870.85	\$5,695.53	92.38%
1122 PARAPROFESSIONALS							
1-00-1107-1122-0 ART ROOM AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-1122-0 PARAPROFESSIONALS	\$236,391.00	\$0.00	\$236,391.00	\$85,584.16	\$112,031.21	\$38,775.63	83.60%

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1-00-2220-1122-0 MEDIA AIDE SALARY	\$19,969.00	\$0.00	\$19,969.00	\$10,946.55	\$8,594.19	\$428.26	97.86%
1-00-2600-1122-2 ENTRANCE MONITOR SALARY	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2600-1122-8 FACILITY SUPERVISOR SALARY	\$70,000.00	\$5,600.00	\$75,600.00	\$26,169.21	\$49,430.79	\$0.00	100.00%
1122 PARAPROFESSIONALS	\$327,360.00	\$5,600.00	\$332,960.00	\$122,699.92	\$170,056.19	\$40,203.89	86.47%
1123 TECH COORDINATOR							
1-00-2220-1123-0 DIRECTOR OF TECHNOLOGY SALARY	\$81,076.00	\$1,623.00	\$82,699.00	\$27,566.32	\$55,132.68	\$0.00	100.00%
1-00-2220-1123-1 TECH. ASST SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1123 TECH COORDINATOR	\$81,076.00	\$1,623.00	\$82,699.00	\$27,566.32	\$55,132.68	\$0.00	98.08%
1124 CROSSING GUARD							
1-00-1000-1124-0 CROSSING GUARD	\$10,995.00	\$0.00	\$10,995.00	\$0.00	\$1,808.38	\$9,186.62	16.45%
1124 CROSSING GUARD	\$10,995.00	\$0.00	\$10,995.00	\$0.00	\$1,808.38	\$9,186.62	16.45%
1125 NURSE							
1-00-2130-1125-0 NURSES SALARY	\$41,829.00	\$3,931.61	\$45,760.61	\$21,156.53	\$24,604.08	\$0.00	100.00%
1-00-2130-1125-1 NURSES AIDE	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$317.34	\$1,882.66	14.42%
1125 NURSE	\$44,029.00	\$3,931.61	\$47,960.61	\$21,156.53	\$24,921.42	\$1,882.66	88.80%
1126 THERAPIST, ABA							
1-00-1200-1126-0 OCCUPATIONAL THERAPIST SALARY	\$67,320.00	\$0.00	\$67,320.00	\$27,607.17	\$35,947.83	\$3,765.00	94.41%
1-00-1200-1126-7 BCBA SALARY	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$60,633.50	\$9,366.50	86.62%
1126 THERAPIST, ABA	\$137,320.00	\$0.00	\$137,320.00	\$27,607.17	\$96,581.33	\$13,131.50	90.44%
1127 TUTORS							
1-00-1117-1127-1 TUTORS	\$128,471.00	\$0.00	\$128,471.00	\$42,058.13	\$39,162.86	\$47,250.01	63.22%
1127 TUTORS	\$128,471.00	\$0.00	\$128,471.00	\$42,058.13	\$39,162.86	\$47,250.01	63.22%
1129 OTHER							
1-00-2510-1129-1 NEGOTIATIONS	\$50,000.00	(\$50,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1129 OTHER	\$50,000.00	(\$50,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1220 TEMPORARY EMPLOYEES							
1-00-1107-1220-1 ART ROOM AIDE SUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-1220-0 SUB TEACHERS	\$72,500.00	(\$403.25)	\$72,096.75	\$0.00	\$59,195.84	\$12,900.91	82.11%
1-00-1117-1220-1 SUBSTITUTE AIDES	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$7,006.57	\$9,993.43	41.22%
1-00-1117-1220-2 SUBSTITUTE CLERICAL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$1,084.84	\$2,915.16	27.12%
1-00-1117-1220-3 SUBSTITUTE TUTOR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,240.00	\$760.00	62.00%
1-00-1200-1220-0 SPED SUBSTITUTES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$5,791.28	\$7,208.72	44.55%
1-00-1200-1220-2 SUB SPED CLERK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-1220-0 SUB NURSE	\$4,000.00	(\$4,000.00)	\$0.00	\$0.00	\$592.25	(\$592.25)	0.00%

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1-00-2220-1220-0 MEDIA/TECH AIDE SUBS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
1-00-2600-1220-0 SUB CUSTODIAL/MAINT HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-3200-1220-0 NON-CERT OFF, COACHES ETC	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,931.41	(\$731.41)	133.25%
1220 TEMPORARY EMPLOYEES	\$114,900.00	(\$4,403.25)	\$110,496.75	\$0.00	\$77,842.19	\$32,654.56	73.37%
2200 SOCIAL SECURITY							
1-00-2510-2200-0 SOCIAL SECURITY	\$138,748.00	\$0.00	\$138,748.00	\$67,436.55	\$70,410.45	\$901.00	99.35%
2200 SOCIAL SECURITY	\$138,748.00	\$0.00	\$138,748.00	\$67,436.55	\$70,410.45	\$901.00	99.35%
2300 RETIREMENT							
1-00-2510-2300-0 RETIREMENT-TOWN PENSION	\$18,326.00	\$0.00	\$18,326.00	\$13,124.27	\$5,454.73	(\$253.00)	101.38%
2300 RETIREMENT	\$18,326.00	\$0.00	\$18,326.00	\$13,124.27	\$5,454.73	(\$253.00)	101.38%
2400 TUITION REIMBURSEMENT							
1-00-2210-2400-0 TUITION REIMBURSEMENT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$4,733.34	\$7,266.66	39.44%
2400 TUITION REIMBURSEMENT	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$4,733.34	\$7,266.66	39.44%
2500 UNEMPLOYMENT COMPENSATION							
1-00-2510-2500-0 UNEMPLOYMENT COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2500 UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2600 WORKER'S COMPENSATION							
1-00-2510-2600-0 WORKERS' COMPENSATION	\$25,225.00	\$0.00	\$25,225.00	\$5,488.00	\$16,460.00	\$3,277.00	87.01%
2600 WORKER'S COMPENSATION	\$25,225.00	\$0.00	\$25,225.00	\$5,488.00	\$16,460.00	\$3,277.00	87.01%
2700 GROUP INSURANCE							
1-00-2510-2700-0 MEDICAL/DENTAL INSURANCE	\$865,000.00	\$0.00	\$865,000.00	\$264,645.28	\$595,435.24	\$4,919.48	99.43%
2700 GROUP INSURANCE	\$865,000.00	\$0.00	\$865,000.00	\$264,645.28	\$595,435.24	\$4,919.48	99.43%
3210 INSTRUCTION							
1-00-1117-3210-0 PURCHASED INST. ASSEMBLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1117-3210-1 HOMEBOUND INSTRUCTION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-00-1200-3210-0 TUTOR/IEP	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
3210 INSTRUCTION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
3220 INSTRUCTIONAL PROGRAM IMPROVEMENT							
1-00-1200-3220-0 SPED STAFF DEVELOPMENT	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$2,951.60	\$5,548.40	34.72%
1-00-2210-3220-0 CURRICULUM STAFF DEVELOPMENT	\$8,000.00	\$0.00	\$8,000.00	\$660.00	\$8,563.95	(\$1,223.95)	115.30%
1-00-2210-3220-1 IN-SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3220 INSTRUCTIONAL PROGRAM	\$16,500.00	\$0.00	\$16,500.00	\$660.00	\$11,515.55	\$4,324.45	73.79%

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3230 PUPIL SERVICES							
1-00-1200-3230-0 SPED CONSULTANT ABA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-3230-1 SPED CONTRACTED SERVICES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$7,350.00	\$27,650.00	21.00%
1-00-1200-3230-5 PHYSICAL THERAPY SERVICES	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$10,126.73	\$8,873.27	53.30%
3230 PUPIL SERVICES	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$17,476.73	\$36,523.27	32.36%
3300 OTHER PROFESSIONAL AND TECH SERVICE							
1-00-1000-3300-0 SECURITY CONSULTANT	\$5,700.00	\$58,718.94	\$64,418.94	\$0.00	\$38,774.23	\$25,644.71	60.19%
1-00-1000-3300-1 STUDENT TRACKING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1000-3300-3 STATE TROOPER SERVICES	\$0.00	\$3,836.23	\$3,836.23	\$0.00	\$3,836.23	\$0.00	100.00%
1-00-1200-3300-1 IEP/DATA SYSTEM	\$7,300.00	\$1,056.99	\$8,356.99	\$0.00	\$8,356.99	\$0.00	100.00%
1-00-1200-3300-2 SPED LEGAL SERVICES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$9,566.80	\$5,433.20	63.78%
1-00-2130-3300-0 STAFF HEALTH SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-3300-1 NURSE COVERAGE SERVICES	\$0.00	\$4,403.25	\$4,403.25	\$0.00	\$4,403.25	\$0.00	100.00%
1-00-2130-3300-2 SCHOOL MEDICAL ADVISOR	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
1-00-2210-3300-0 CURRICULUM CONSULTANTS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-2220-3300-0 TECH SUPPORT MEDIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-3300-1 TECH SUPPORT SERVICES	\$500.00	\$435.00	\$935.00	\$0.00	\$935.00	\$0.00	100.00%
1-00-2220-3300-2 INTERNET SERVICE	\$5,400.00	\$0.00	\$5,400.00	\$2,700.00	\$2,700.00	\$0.00	100.00%
1-00-2220-3300-3 SUB CALLING SERVICE	\$3,200.00	\$866.80	\$4,066.80	\$0.00	\$4,066.80	\$0.00	100.00%
1-00-2220-3300-5 CURRICULUM TESTING SERVICES	\$4,530.00	(\$4,530.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-3300-6 STUDENT INFORMATION SYSTEM	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,361.90	\$138.10	96.05%
1-00-2310-3300-0 LEGAL,MEDIAT,CONSULT,AR	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$25,917.20	\$82.80	99.68%
1-00-2310-3300-1 POLICY SERVICE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,385.00	\$1,115.00	55.40%
1-00-2510-3300-1 FISCAL MANAGEMENT SYSTEM	\$6,216.00	\$0.08	\$6,216.08	\$0.00	\$27,799.08	(\$21,583.00)	447.21%
1-00-2600-3300-1 FACILITY MANAGEMENT SOFTWARE	\$0.00	\$3,743.00	\$3,743.00	\$0.00	\$3,743.00	\$0.00	100.00%
3300 OTHER PROFESSIONAL AND TECH	\$82,646.00	\$68,530.29	\$151,176.29	\$2,700.00	\$134,845.48	\$13,630.81	62.60%
4100 UTILITIES							
1-00-2600-4100-0 ELECTRICITY	\$95,000.00	\$0.00	\$95,000.00	\$30,024.18	\$64,975.82	\$0.00	100.00%
4100 UTILITIES	\$95,000.00	\$0.00	\$95,000.00	\$30,024.18	\$64,975.82	\$0.00	100.00%
4300 REPAIRS AND MAINTENANCE							
1-00-1000-4300-0 COPIER SERVICES/MAINT	\$26,000.00	\$0.00	\$26,000.00	\$8,634.50	\$19,452.71	(\$2,087.21)	108.03%
1-00-1200-4300-0 SPED MAINT. OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2130-4300-0 NURSE - MAINT OF EQUIPMENT	\$150.00	\$0.00	\$150.00	\$0.00	\$100.00	\$50.00	66.67%
1-00-2220-4300-0 TECHNOLOGY - MAINT. OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2600-4300-1 ANNUAL CONTRACTS/INSPECTIONS	\$32,800.00	(\$4,200.00)	\$28,600.00	\$5,224.32	\$16,029.40	\$7,346.28	74.31%
1-00-2600-4300-2 FEES/LICENSES	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
1-00-2600-4300-3 CLEANING SERVICE	\$159,000.00	\$0.00	\$159,000.00	\$73,134.00	\$74,923.08	\$10,942.92	93.12%

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1-00-2600-4300-4 ELEVATOR MAINT/REPAIRS	\$1,444.00	\$0.00	\$1,444.00	\$0.00	\$0.00	\$1,444.00	0.00%
1-00-2600-4300-5 FIRE ALARM/SPRINKLER MAINT/REPAIRS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$144.00	\$4,856.00	2.88%
1-00-2600-4300-7 HVAC MAINTENANCE/REPAIRS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$7,850.52	\$10,149.48	43.61%
1-00-2600-4300-9 REFUSE REMOVAL	\$11,650.00	\$0.00	\$11,650.00	\$5,256.20	\$6,393.90	(\$0.10)	100.00%
4300 REPAIRS AND MAINTENANCE	\$255,744.00	(\$4,200.00)	\$251,544.00	\$92,249.02	\$124,893.61	\$34,401.37	87.79%
4301 REPAIRS AND MAINTENANCE							
1-00-2600-4301-0 CLOCKS, INTERCOM, SPEAKERS (TPC)	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-00-2600-4301-1 SEPTIC	\$2,835.00	\$0.00	\$2,835.00	\$0.00	\$499.92	\$2,335.08	17.63%
1-00-2600-4301-2 GYMNASIUM MAINT/REPAIRS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
1-00-2600-4301-3 ALARM SYSTEM MAINT/REPAIRS	\$2,000.00	\$128.00	\$2,128.00	\$0.00	\$2,342.00	(\$214.00)	110.06%
1-00-2600-4301-4 COMMUNICATION SYSTEM	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$370.72	\$6,329.28	5.53%
1-00-2600-4301-5 GENERATOR MAINT/REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,082.27	\$917.73	54.11%
1-00-2600-4301-6 ELECTRICAL MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,704.75	\$295.25	92.62%
1-00-2600-4301-7 PLUMBING MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$238.63	\$3,761.37	5.97%
1-00-2600-4301-8 ROOFING MAINT/REPAIRS	\$4,000.00	\$0.00	\$4,000.00	\$3,700.00	\$0.00	\$300.00	92.50%
4301 REPAIRS AND MAINTENANCE	\$32,135.00	\$128.00	\$32,263.00	\$3,700.00	\$8,238.29	\$20,324.71	36.86%
4302 REPAIRS AND MAINTENANCE							
1-00-2600-4302-0 FIRE EXTINGUISHER SERVICE	\$0.00	\$457.00	\$457.00	\$0.00	\$457.00	\$0.00	100.00%
1-00-2600-4302-2 WINDOW MAINT/REPAIRS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$1,445.00	\$3,055.00	32.11%
1-00-2600-4302-3 DOOR/LOCK MAINT/REPAIRS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$268.04	\$2,731.96	8.93%
1-00-2600-4302-4 PEST CONTROL SERVICE	\$500.00	\$0.00	\$500.00	\$0.00	\$239.29	\$260.71	47.86%
1-00-2600-4302-5 LANDSCAPING SERVICE	\$8,000.00	\$3,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
1-00-2600-4302-6 PLAYScape MAINT/REPAIRS	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$929.90	\$770.10	54.70%
1-00-2600-4302-8 GENERAL MAINT/REPAIRS	\$15,000.00	(\$3,128.00)	\$11,872.00	\$0.00	\$4,342.69	\$7,529.31	36.58%
4302 REPAIRS AND MAINTENANCE	\$32,700.00	\$329.00	\$33,029.00	\$0.00	\$7,681.92	\$25,347.08	23.03%
4303 REPAIRS AND MAINTENANCE							
1-00-2600-4303-0 DRAIN/SEPTIC MAINT/REPAIRS	\$450.00	\$0.00	\$450.00	\$0.00	\$325.00	\$125.00	72.22%
1-00-2600-4303-1 KITCHEN REPAIRS/SERVICE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9.99	\$9,990.01	0.10%
4303 REPAIRS AND MAINTENANCE	\$10,450.00	\$0.00	\$10,450.00	\$0.00	\$334.99	\$10,115.01	3.21%
5100 PUPIL TRANSPORTATION1							
1-00-2700-5100-0 REGULAR CONTRACTS	\$179,280.00	\$0.00	\$179,280.00	\$0.00	\$107,568.00	\$71,712.00	60.00%
1-00-2700-5100-1 ADDITIONAL TRANSPORTATION	\$2,544.00	\$3,228.00	\$5,772.00	\$0.00	\$6,582.27	(\$810.27)	114.04%
1-00-2700-5100-3 PRE K SP ED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2700-5100-4 SPED TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5100 PUPIL TRANSPORTATION1	\$181,824.00	\$3,228.00	\$185,052.00	\$0.00	\$114,150.27	\$70,901.73	60.63%

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5200 PROPERTY INSURANCE							
1-00-2310-5200-0 BOE LAP INSURANCE	\$12,250.00	\$0.00	\$12,250.00	\$6,103.00	\$6,102.50	\$44.50	99.64%
1-00-2600-5200-0 LAP INSURANCE	\$12,250.00	\$0.00	\$12,250.00	\$0.75	\$12,367.75	(\$118.50)	100.97%
5200 PROPERTY INSURANCE	\$24,500.00	\$0.00	\$24,500.00	\$6,103.75	\$18,470.25	(\$74.00)	100.30%
5210 LIABILITY INS. (GENERAL)							
1-00-3200-5210-0 INTERSCHOLASTIC LIABILITY INSURANCE	\$1,400.00	(\$300.00)	\$1,100.00	\$0.00	\$1,100.00	\$0.00	100.00%
5210 LIABILITY INS. (GENERAL)	\$1,400.00	(\$300.00)	\$1,100.00	\$0.00	\$1,100.00	\$0.00	137.50%
5300 COMMUNICATION							
1-00-1000-5300-0 POSTAGE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$286.18	\$713.82	28.62%
1-00-1000-5300-2 E-MAIL ARCHIVE SEARCH SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-5300-0 SPED POSTAGE	\$200.00	\$0.00	\$200.00	\$0.00	\$43.99	\$156.01	22.00%
1-00-2220-5300-0 TELEPHONE	\$9,700.00	\$315.00	\$10,015.00	\$939.67	\$8,907.31	\$168.02	98.32%
1-00-2220-5300-1 RAPID NOTIFICATON SERVICES	\$5,500.00	\$50.00	\$5,550.00	\$0.00	\$5,550.00	\$0.00	100.00%
5300 COMMUNICATION	\$16,400.00	\$365.00	\$16,765.00	\$939.67	\$14,787.48	\$1,037.85	91.81%
5400 ADVERTISING							
1-00-2310-5400-0 ADVERTISING	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$565.00	\$635.00	47.08%
5400 ADVERTISING	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$565.00	\$635.00	47.08%
5500 PRINTING							
1-00-2310-5500-0 PRINTING	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	100.00%
5500 PRINTING	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	100.00%
5610 TUITION, PUBLIC IN STATE							
1-00-6110-5610-0 ELM. TUITION PUBLIC NON S E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6110-5610-5 SPED ELEMENTARY TUITION (PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5610 TUITION, PUBLIC IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5620 TUITION, ALL OTHER							
1-00-6110-5620-0 ELM TUITION SE SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-6130-5620-0 SPED ELEMENTARY TUITION (NON	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$72,336.33	\$27,663.67	72.34%
1-00-6130-5620-1 SPED SUMMER SCHOOL NON PUBLIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
5620 TUITION, ALL OTHER	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$72,336.33	\$37,663.67	65.76%
5800 TRAVEL, NON REIMB.							
1-00-1200-5800-0 SPED TRAVEL	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$422.37	\$877.63	32.49%
1-00-2790-5800-0 TRAVEL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,727.47	\$1,272.53	74.55%
1-00-3200-5800-0 ATHLETIC TRIP TRAVEL	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$4,795.33	(\$1,995.33)	171.26%

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5800 TRAVEL, NON REIMB.	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$8,945.17	\$154.83	98.30%
5900 OTHER PURCHASED SERVICES							
1-00-1310-5900-0 PURCHASED INSTRUCTION	\$3,561.00	\$71.00	\$3,632.00	\$0.00	\$3,632.00	\$0.00	100.00%
1-00-2510-5900-0 AUDITS	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$10,450.00	\$1,050.00	90.87%
1-00-2510-5900-2 INVENTORY	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
5900 OTHER PURCHASED SERVICES	\$16,561.00	\$71.00	\$16,632.00	\$0.00	\$14,082.00	\$2,550.00	84.31%
6110 INSTRUCTIONAL SUPPLIES							
1-00-1000-6110-0 ED. PROGRAMS SUPPLIES	\$25,000.00	\$0.00	\$25,000.00	\$344.00	\$10,612.44	\$14,043.56	43.83%
1-00-1000-6110-1 504 SUPPLIES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,477.86	\$2,522.14	49.56%
1-00-1000-6110-2 PBIS PROGRAM SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,759.98	\$1,240.02	58.67%
1-00-1000-6110-3 XP PROGRAM SUPPLIES	\$10,000.00	\$0.00	\$10,000.00	\$13.98	\$7,343.67	\$2,642.35	73.58%
1-00-1000-6110-4 K-5TH GRADE SUPPLIES	\$6,000.00	(\$5,500.00)	\$500.00	\$0.00	\$27.20	\$472.80	5.44%
1-00-1101-6110-0 PRIMARY SUPPLIES	\$5,470.00	\$0.00	\$5,470.00	\$0.00	\$4,866.16	\$603.84	88.96%
1-00-1107-6110-0 ART SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,122.66	(\$122.66)	112.27%
1-00-1107-6110-1 ART SHOW SUPPLIES	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
1-00-1108-6110-0 MUSIC SUPPLIES	\$1,200.00	\$0.00	\$1,200.00	\$150.59	\$459.76	\$589.65	50.86%
1-00-1109-6110-0 PHYSICAL EDUCATION SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$894.33	\$105.67	89.43%
1-00-1111-6110-0 SCIENCE SUPPLIES	\$10,000.00	(\$449.21)	\$9,550.79	\$690.00	\$3,296.73	\$5,564.06	41.74%
1-00-1113-6110-0 MATH SUPPLIES	\$800.00	\$0.00	\$800.00	\$0.00	\$798.04	\$1.96	99.76%
1-00-1114-6110-0 SOCIAL STUDIES SUPPLIES	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$765.55	\$384.45	66.57%
1-00-1115-6110-0 LANGUAGE ARTS SUPPLIES	\$1,230.00	\$449.21	\$1,679.21	\$0.00	\$1,679.21	\$0.00	99.99%
1-00-1116-6110-0 HEALTH ED. SUPPLIES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$147.88	\$1,052.12	12.32%
1-00-1117-6110-0 REMEDIAL SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$778.76	\$221.24	77.88%
1-00-1117-6110-2 TESTING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1200-6110-0 SPED SUPPLIES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,032.94	(\$32.94)	100.82%
1-00-1200-6110-1 G & T SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$183.65	\$816.35	18.37%
1-00-1200-6110-2 SPED CURRICULUM MATERIALS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,432.63	\$1,567.37	47.75%
1-00-1200-6110-3 SPED TESTS AND TESTING MATERIALS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,244.97	\$255.03	83.00%
1-00-1200-6110-4 SPED TESTING SUBSCRIPTIONS	\$875.00	\$0.00	\$875.00	\$0.00	\$180.00	\$695.00	20.57%
1-00-1200-6110-5 SPED PREK SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2210-6110-0 CURRICULUM SUPPLIES	\$0.00	\$127.15	\$127.15	\$0.00	\$127.15	\$0.00	100.00%
1-00-2210-6110-1 STUDENT ASSESSMENT SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-6110-0 MEDIA SUPPLIES	\$700.00	\$0.00	\$700.00	\$0.00	\$524.23	\$175.77	74.89%
1-00-2220-6110-1 COMPUTER SUPPLIES	\$6,540.00	\$0.00	\$6,540.00	\$238.51	\$4,686.30	\$1,615.19	75.30%
1-00-2220-6110-2 SUBSCRIPTIONS TO CURR. WEBSITES	\$14,227.00	\$0.00	\$14,227.00	\$0.00	\$12,562.91	\$1,664.09	88.30%
1-00-2220-6110-3 CHROMEBOOKS	\$14,600.00	(\$13,600.00)	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-00-3200-6110-0 ATHLETIC SUPPLIES	\$1,500.00	\$576.39	\$2,076.39	\$0.00	\$2,076.39	\$0.00	100.00%
1-00-3200-6110-1 INTRAMURAL UNIFORMS/SUPPLIES	\$2,000.00	(\$276.39)	\$1,723.61	\$0.00	\$1,537.32	\$186.29	89.19%

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6110 INSTRUCTIONAL SUPPLIES	\$124,242.00	(\$18,672.85)	\$105,569.15	\$1,437.08	\$65,618.72	\$38,513.35	77.17%
6200 HEAT ENERGY							
1-00-2600-6200-0 HEAT ENERGY - FUEL OIL	\$45,000.00	\$0.00	\$45,000.00	\$12,750.82	\$32,249.18	\$0.00	100.00%
6200 HEAT ENERGY	\$45,000.00	\$0.00	\$45,000.00	\$12,750.82	\$32,249.18	\$0.00	100.00%
6410 TEXTBOOKS AND WORKBOOKS							
1-00-1101-6410-0 PRIMARY TEXT & WORKBOOKS	\$14,757.00	\$0.00	\$14,757.00	\$98.13	\$11,676.59	\$2,982.28	79.79%
1-00-1108-6410-0 MUSIC TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1111-6410-0 SCIENCE TEXT & WORKBOOKS	\$20,000.00	(\$17,841.35)	\$2,158.65	\$0.00	\$649.00	\$1,509.65	30.07%
1-00-1113-6410-0 MATH TEXT & WORKBOOKS	\$0.00	\$182.65	\$182.65	\$182.65	\$0.00	\$0.00	100.00%
1-00-1114-6410-0 SOCIAL STUDIES TEXT & WORKBOOKS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$233.48	\$1,766.52	11.67%
1-00-1115-6410-0 LANGUAGE ARTS TEXT & WORKBOOKS	\$1,000.00	\$0.00	\$1,000.00	\$115.80	\$818.35	\$65.85	93.42%
1-00-1116-6410-0 HEALTH ED TEXT/WORKBOOKS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1-00-1117-6410-0 REMEDIAL TEXT & WORKBOOKS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$1,765.73	\$4,234.27	29.43%
1-00-1200-6410-0 SPED TEXT & WORKBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6410 TEXTBOOKS AND WORKBOOKS	\$44,257.00	(\$17,658.70)	\$26,598.30	\$396.58	\$15,143.15	\$11,058.57	173.83%
6420 LIBRARY BOOKS AND PERIODICALS							
1-00-2220-6420-1 LIBRARY BOOKS	\$4,000.00	(\$4,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2220-6420-2 PERIODICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6420 LIBRARY BOOKS AND PERIODICALS	\$4,000.00	(\$4,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6900 OTHER SUPPLIES AND MATERIALS							
1-00-2130-6900-0 NURSES SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$291.72	\$1,208.28	19.45%
1-00-2310-6900-0 BOE SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,084.69	(\$84.69)	104.23%
1-00-2310-6900-2 BOE OTHER	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$696.15	\$1,003.85	40.95%
1-00-2320-6900-0 SUPERINTENDENT SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$34.99	\$465.01	7.00%
1-00-2410-6900-0 MAIN OFFICE SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$631.74	\$868.26	42.12%
1-00-2510-6900-0 BUSINESS OFFICE SUPPLIES	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$664.21	\$935.79	41.51%
1-00-2600-6900-0 MAINT SUPPLIES	\$10,000.00	\$0.00	\$10,000.00	\$10.99	\$7,345.52	\$2,643.49	73.57%
1-00-2600-6900-2 PAINT, PAINTING SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,794.63	\$1,205.37	59.82%
6900 OTHER SUPPLIES AND MATERIALS	\$21,800.00	\$0.00	\$21,800.00	\$10.99	\$13,543.65	\$8,245.36	62.18%
7300 EQUIPMENT							
1-00-1101-7300-0 PRIMARY EQUIPMENT	\$1,255.00	\$658.70	\$1,913.70	\$0.00	\$1,913.70	\$0.00	100.00%
1-00-1107-7300-0 ART EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1108-7300-1 MUSIC EQUIPMENT	\$2,500.00	(\$2,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-1111-7300-0 SCIENCE EQUIPMENT	\$21,000.00	(\$15,000.00)	\$6,000.00	\$0.00	\$5,333.73	\$666.27	88.90%
1-00-1200-7300-0 SPED EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-00-2130-7300-0 NURSES EQUIPMENT	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
1-00-2220-7300-1 EQUIPMENT COMPUTER	\$45,767.00	(\$33,414.90)	\$12,352.10	\$0.00	\$4,593.97	\$7,758.13	37.19%
1-00-2220-7300-2 COMPUTER EQUIP LEASE	\$19,900.00	\$0.00	\$19,900.00	\$0.00	\$0.00	\$19,900.00	0.00%
1-00-2410-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2510-7300-0 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-2600-7300-0 EQUIPMENT	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,748.58	\$1,251.42	58.29%
1-00-2600-7300-1 KITCHEN EQUIPMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
7300 EQUIPMENT	\$95,672.00	(\$50,256.20)	\$45,415.80	\$0.00	\$13,589.98	\$31,825.82	-280.76%
7390 NON INSTRUCTIONAL EQUIP							
1-00-2600-7390-0 NON INST EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7390 NON INSTRUCTIONAL EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7400 CAPITAL PROJECTS							
1-00-2600-7400-0 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7400 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
8100 DUES AND FEES							
1-00-1000-8100-0 SCHOOL DUES AND FEES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$475.00	\$925.00	33.93%
1-00-1000-8100-1 4TH GRADE DC TRIP	\$17,150.00	\$0.00	\$17,150.00	\$0.00	\$0.00	\$17,150.00	0.00%
1-00-1200-8100-0 SPED DUES & FEES	\$200.00	\$0.00	\$200.00	\$0.00	\$180.00	\$20.00	90.00%
1-00-2210-8100-0 STAFF REGISTRATION & FEES	\$12,500.00	\$0.00	\$12,500.00	\$105.67	\$13,586.81	(\$1,192.48)	109.54%
1-00-2220-8100-0 MEDIA/COMP DUES/FEES	\$590.00	\$0.00	\$590.00	\$0.00	\$340.00	\$250.00	57.63%
1-00-2310-8100-0 BOE DUES-FEES-CONF	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$2,635.00	\$865.00	75.29%
1-00-2320-8100-0 ADMIST. DUES AND FEES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$178.48	\$2,821.52	5.95%
1-00-2410-8100-0 ASST/PRINCIPAL - DUES, FEES &	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$95.00	\$6,905.00	1.36%
1-00-2510-8100-0 FISCAL DUES/CONF	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
1-00-3200-8100-0 STUDENT ACT. DUES/FEES	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
8100 DUES AND FEES	\$46,790.00	\$0.00	\$46,790.00	\$105.67	\$17,490.29	\$29,194.04	37.61%
FUND 00 SHERMAN SCHOOL PK - 8	\$7,096,605.00	\$0.00	\$7,096,605.00	\$2,485,254.77	\$3,967,954.30	\$643,395.93	90.93%

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1122 PARAPROFESSIONALS							
1-01-1200-1122-0 SPED HIGH SCHOOL AIDE	\$19,969.00	\$0.00	\$19,969.00	\$0.00	\$0.00	\$19,969.00	0.00%
1122 PARAPROFESSIONALS	\$19,969.00	\$0.00	\$19,969.00	\$0.00	\$0.00	\$19,969.00	0.00%
3210 INSTRUCTION							
1-01-1117-3210-1 HIGH SCHOOL HOMEBOUND	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-01-1200-3210-0 TUTORIAL SERVICES SPED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3210 INSTRUCTION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
3230 PUPIL SERVICES							
1-01-1200-3230-0 SPED SERVICES PER IEP	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,500.00	\$8,500.00	15.00%
3230 PUPIL SERVICES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,500.00	\$8,500.00	15.00%
3300 OTHER PROFESSIONAL AND TECH SERVICE							
1-01-1117-3300-0 SAT COURSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2310-3300-0 SPED HIGH SCHOOL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3300 OTHER PROFESSIONAL AND TECH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5100 PUPIL TRANSPORTATION1							
1-01-2700-5100-0 SHEPAUG TRANSPORTATION	\$60,756.00	\$0.00	\$60,756.00	\$0.00	\$18,127.20	\$42,628.80	29.84%
1-01-2700-5100-1 SPED TRANS/BUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-2700-5100-2 NMHS TRANSPORTATION (NO SHERMAN	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$198.00	\$1,102.00	15.23%
1-01-2700-5100-3 H.A.T.S TRANSPORTATION	\$29,880.00	\$0.00	\$29,880.00	\$0.00	\$15,770.00	\$14,110.00	52.78%
1-01-2700-5100-4 NEW MILFORD TRANSPORTATION	\$119,520.00	\$0.00	\$119,520.00	\$0.00	\$71,712.00	\$47,808.00	60.00%
1-01-2700-5100-5 SPED HIGH SCHOOL POST SECONDARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5100 PUPIL TRANSPORTATION1	\$211,456.00	\$0.00	\$211,456.00	\$0.00	\$105,807.20	\$105,648.80	50.04%
5110 PUPIL TRANS VO TECH							
1-01-2700-5110-0 VO-AG HIGH SCHOOL TRANSPORTATION	\$30,046.00	\$0.00	\$30,046.00	\$0.00	\$15,272.00	\$14,774.00	50.83%
5110 PUPIL TRANS VO TECH	\$30,046.00	\$0.00	\$30,046.00	\$0.00	\$15,272.00	\$14,774.00	50.83%
5610 TUITION, PUBLIC IN STATE							
1-01-6110-5610-0 N.MILFRD,N.FAIRFIELD,SVH	\$1,512,393.00	\$279,819.00	\$1,792,212.00	\$0.00	\$839,596.50	\$952,615.50	46.85%
1-01-6110-5610-1 VO-AG HIGH SCHOOL TUITION	\$7,164.00	\$0.00	\$7,164.00	\$0.00	\$13,645.60	(\$6,481.60)	190.47%
1-01-6110-5610-2 SPED HIGH SCHOOL TUITION	\$360,805.00	(\$279,819.00)	\$80,986.00	\$0.00	\$37,721.30	\$43,264.70	46.58%
1-01-6110-5610-3 SPED POST SECONDARY TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-6110-5610-4 UNKNOWN HIGH SCHOOL STUDENTS	\$27,616.00	\$0.00	\$27,616.00	\$0.00	\$0.00	\$27,616.00	0.00%
5610 TUITION, PUBLIC IN STATE	\$1,907,978.00	\$0.00	\$1,907,978.00	\$0.00	\$890,963.40	\$1,017,014.60	46.70%
5620 TUITION, ALL OTHER							

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1-01-6130-5620-1 SPED HIGH SCHOOL TUITION NON-PUBLIC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$37,500.00	\$62,500.00	37.50%
1-01-6130-5620-2 SPED TUITION SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5620 TUITION, ALL OTHER	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$37,500.00	\$62,500.00	37.50%
5800 TRAVEL, NON REIMB.							
1-01-1200-5800-0 SPED HIGH SCHOOL TRAVEL REIMB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5800 TRAVEL, NON REIMB.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 INSTRUCTIONAL SUPPLIES							
1-01-1200-6110-0 SPED HIGH SCHOOL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110 INSTRUCTIONAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7300 EQUIPMENT							
1-01-1200-7300-0 PPT HS EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
7300 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 01 HIGH SCHOOL TUITION	\$2,284,449.00	\$0.00	\$2,284,449.00	\$0.00	\$1,051,042.60	\$1,233,406.40	46.01%

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0000 UNKNOWN							
1-02-0000-0000-7 TUITION/TRANS REV FOR PUB ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 UNKNOWN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1112 TEACHERS							
1-02-1101-1112-0 PRIMARY CLASSROOM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-02-1200-1112-9 PRESCHOOL SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1112 TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 02 TUITION/TRANS REV. PUB. ED.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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0000 UNKNOWN							
1-03-0000-0000-7 REAP 17-18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 UNKNOWN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1127 TUTORS							
1-03-1117-1127-1 RURAL - ACADEMIC SUPPORT TUTORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1127 TUTORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 03 REAP FED GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
0000 UNKNOWN							
1-04-0000-0000-0 EXCESS COSTS SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0000 UNKNOWN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5100 PUPIL TRANSPORTATION1							
1-04-2700-5100-4 SPED ELEMENTARY TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5100 PUPIL TRANSPORTATION1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5610 TUITION, PUBLIC IN STATE							
1-04-6110-5610-2 SPED HIGH SCHOOL TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-04-6110-5610-5 ELEMENTARY (NON SPED) TUITION IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5610 TUITION, PUBLIC IN STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5620 TUITION, ALL OTHER							
1-04-6130-5620-0 ELEM. TUTION NON-PUBLIC SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5620 TUITION, ALL OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 04 EXCESS COST SP ED ENTITL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

SHERMAN SCHOOL DISTRICT
Sherman Board of Education

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 Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1112 TEACHERS							
1-05-1117-1112-3 TITLE I- READING SPECIALIST SALARY	\$0.00	\$0.00	\$20,305.00	\$0.00	\$20,305.00	\$0.00	0.00%
1112 TEACHERS	\$0.00	\$0.00	\$20,305.00	\$0.00	\$20,305.00	\$0.00	100.00%
1114 AFTER SCHOOL ACT/TUTOR							
1-05-2210-1114-2 17-19 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1114 AFTER SCHOOL ACT/TUTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 05 TITLE I IMPROVING BASIC PROG	\$0.00	\$0.00	\$20,305.00	\$0.00	\$20,305.00	\$0.00	100.00%

SHERMAN SCHOOL DISTRICT
Sherman Board of Education

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 Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1122 PARAPROFESSIONALS							
1-06-1200-1122-1 TITLE II - SP ED AIDE SAL LITERACY	\$0.00	(\$7,296.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1122 PARAPROFESSIONALS	\$0.00	(\$7,296.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1127 TUTORS							
1-06-1117-1127-1 TITLE II TUTOR SALARY	\$0.00	\$7,296.00	\$7,296.00	\$0.00	\$7,296.00	\$0.00	100.00%
1127 TUTORS	\$0.00	\$7,296.00	\$7,296.00	\$0.00	\$7,296.00	\$0.00	50.00%
FUND 06 TITLE II PART A TEACHERS	\$0.00	\$0.00	\$7,296.00	\$0.00	\$7,296.00	\$0.00	100.00%

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	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1112 TEACHERS							
1-10-1200-1112-0 16-18 SP ED TCHER SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-10-1200-1112-1 IDEA PART B - 611 (SP ED TCHER	\$0.00	\$0.00	\$65,740.00	\$0.00	\$42,292.25	\$23,447.75	0.00%
1-10-1200-1112-4 17-19 PSYCHOLOGICAL SAL.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1112 TEACHERS	\$0.00	\$0.00	\$65,740.00	\$0.00	\$42,292.25	\$23,447.75	64.33%
1114 AFTER SCHOOL ACT/TUTOR							
1-10-2210-1114-2 17-19 GRANT ADMINISTRATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1114 AFTER SCHOOL ACT/TUTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 10 IDEA PART B SEC 611	\$0.00	\$0.00	\$65,740.00	\$0.00	\$42,292.25	\$23,447.75	64.33%

SHERMAN SCHOOL DISTRICT
Sherman Board of Education

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 Fiscal Year 2018-2019

		Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
	1112 TEACHERS							
	1-11-1200-1112-1 IDEA PART B - 619 (PRESCHOOL)	\$0.00	\$0.00	\$1,554.00	\$0.00	\$1,554.00	\$0.00	0.00%
	1112 TEACHERS	\$0.00	\$0.00	\$1,554.00	\$0.00	\$1,554.00	\$0.00	100.00%
FUND	11 IDEA PART B SEC 619	\$0.00	\$0.00	\$1,554.00	\$0.00	\$1,554.00	\$0.00	100.00%

SHERMAN SCHOOL DISTRICT
Sherman Board of Education

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 Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
3220 INSTRUCTIONAL PROGRAM IMPROVEMENT							
1-19-2210-3220-0 STAFF DEVELOPMENT TITLE IV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3220 INSTRUCTIONAL PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
3300 OTHER PROFESSIONAL AND TECH SERVICE							
1-19-2210-3300-0 TITLE IV - STUDENT SUPPORT &	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00%
1-19-2210-3300-1 TITLE III (EL and Immigrant Subgrant)	\$0.00	\$0.00	\$769.00	\$0.00	\$657.40	\$111.60	0.00%
3300 OTHER PROFESSIONAL AND TECH	\$0.00	\$0.00	\$10,769.00	\$0.00	\$10,657.40	\$111.60	98.96%
FUND 19 TITLE IV, PART A	\$0.00	\$0.00	\$10,769.00	\$0.00	\$10,657.40	\$111.60	98.96%

SHERMAN SCHOOL DISTRICT
Sherman Board of Education

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 Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
Grand Total for Report	\$9,381,054.00	\$0.00	\$9,486,718.00	\$2,485,254.77	\$5,101,101.55	\$1,900,361.68	79.97%

Enclosure 6.1

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Current Expenditures by Account Sherman Board of Education

Account Number		Account Description		Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Trans #	Vendor	PO Number/ Line	Invoice Number							
1-00-1000-1114-0		DISTRICT FACILITATOR								
2401	PAYROLL DISTRIBUTION				2/15/2019		\$71.20	Payroll Distribution Feb 15 2019	02152019	S
2541	PAYROLL DISTRIBUTION				2/28/2019		\$71.20	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number: 1-00-1000-1114-0							\$142.40			
1-00-1000-3300-0		SECURITY CONSULTANT								
2329	PAYROLL DISTRIBUTION				2/7/2019		\$2,408.00	Payroll Distribution Feb 7 2019	PR02072019	S
2484	PAYROLL DISTRIBUTION				2/21/2019		\$2,791.25	Payroll Distribution Feb 21 2019	PR02212019	S
Total for Account Number: 1-00-1000-3300-0							\$5,199.25			
1-00-1000-4300-0		COPIER SERVICES/MAINT								
2454	DE LAGE LANDEN	219019 / 1	62328060	2/1/2019	2/13/2019	54104	\$1,707.05	COPIER LEASE	02132019	S
Total for Account Number: 1-00-1000-4300-0							\$1,707.05			
1-00-1000-6110-0		ED. PROGRAMS SUPPLIES								
2377	AMAZON CAPITAL		1TPT-QVHM-9M3C	1/31/2019	2/6/2019	54080	(\$45.47)	RETURN ON DRY ERASE BOARD	02062019	S
2431	AMAZON CAPITAL	219465 / 1	1KQ3-6LXK-NQMN	2/10/2019	2/13/2019	54100	\$440.16	Scotch Dual Laminate Refill Cartridge	02132019	S
2435	CECELIA LOIRA-MARRERO		02112019	2/11/2019	2/13/2019	54101	\$53.42	napkins, plates, forks, cups	02132019	S
2441	AMAZON CAPITAL	219463 / 1	1TLD-GRQ4-3Q4T	2/8/2019	2/13/2019	54100	\$37.98	3-The Five Dysfunctions of a Team: A	02132019	S
2442	AMAZON CAPITAL	219463 / 2	1TLD-GRQ4-3Q4T	2/8/2019	2/13/2019	54100	\$8.99	Modern EdTech Leadership: A practical	02132019	S
2443	AMAZON CAPITAL	219463 / 3	1TLD-GRQ4-3Q4T	2/8/2019	2/13/2019	54100	\$51.78	Bold Moves for Schools: How We Create	02132019	S
2444	JEFFREY S. MELENDEZ		02082019	2/8/2019	2/13/2019	54111	\$147.99	SIGNAGE FOR EVENT	02132019	S
2453	JEFFREY S. MELENDEZ		02082019	2/8/2019	2/13/2019	54111	\$5.00	REIMBURSEMENT FOR MAP FOR SIGN	02132019	S
2457	CRYSTAL ROCK		17674701020519	2/5/2019	2/13/2019	54102	\$570.28	WATER - FEBRUARY	02132019	S
2462	AMAZON CAPITAL	219449 / 1	1YLM-3HTW-V6DX	1/27/2019	2/13/2019	54100	\$43.08	Quartet Glass Whiteboard, Magnetic Dry	02132019	S
2585	JEFFREY S. MELENDEZ		02272019	2/27/2019	2/27/2019	54165	\$11.99	Costco - Snacks for Meetings	02272019	S
Total for Account Number: 1-00-1000-6110-0							\$1,325.20			
1-00-1101-1112-0		PRIMARY CLASSROOM TEACHER SALARIES								
2402	PAYROLL DISTRIBUTION				2/15/2019		\$40,402.13	Payroll Distribution Feb 15 2019	02152019	S
2542	PAYROLL DISTRIBUTION				2/28/2019		\$40,402.13	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number: 1-00-1101-1112-0							\$80,804.26			

Current Expenditures by Account
Sherman Board of Education

Account Number		Account Description		Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Trans #	Vendor	PO Number/ Line	Invoice Number							
1-00-1101-1112-1		PRIMARY SCIENCE/STEM TEACHER								
2403	PAYROLL DISTRIBUTION				2/15/2019		\$3,443.13	Payroll Distribution Feb 15 2019	02152019	S
2543	PAYROLL DISTRIBUTION				2/28/2019		\$3,443.13	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number:				1-00-1101-1112-1			\$6,886.26			
1-00-1101-6410-0		PRIMARY TEXT & WORKBOOKS								
2451	AMAZON CAPITAL	219458 / 1	1X74-NH6F-PLFT	2/1/2019	2/13/2019	54100	\$44.97	Greek and Latin Roots - Keys to Building	02132019	S
2452	AMAZON CAPITAL	219458 / 2	1X74-NH6F-PLFT	2/1/2019	2/13/2019	54100	\$53.16	Life on Surtsey: Iceland's Upstart Island	02132019	S
2460	AMAZON CAPITAL	219459 / 1	1FLH-KFFF-GD1Q	2/5/2019	2/13/2019	54100	\$92.88	Reading Magic: Why Reading Aloud to	02132019	S
2461	AMAZON CAPITAL	219459 / 2	1FLH-KFFF-GD1Q	2/5/2019	2/13/2019	54100	\$57.52	Miss Bindergarten Gets Ready for	02132019	S
Total for Account Number:				1-00-1101-6410-0			\$248.53			
1-00-1107-1112-0		ART TEACHER SALARY								
2404	PAYROLL DISTRIBUTION				2/15/2019		\$3,361.46	Payroll Distribution Feb 15 2019	02152019	S
2544	PAYROLL DISTRIBUTION				2/28/2019		\$3,361.46	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number:				1-00-1107-1112-0			\$6,722.92			
1-00-1108-1112-0		MUSIC TEACHER SALARY								
2405	PAYROLL DISTRIBUTION				2/15/2019		\$6,401.27	Payroll Distribution Feb 15 2019	02152019	S
2545	PAYROLL DISTRIBUTION				2/28/2019		\$6,401.27	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number:				1-00-1108-1112-0			\$12,802.54			
1-00-1109-1112-0		PHYSICAL EDUCATION TEACHER SALARY								
2406	PAYROLL DISTRIBUTION				2/15/2019		\$3,844.75	Payroll Distribution Feb 15 2019	02152019	S
2546	PAYROLL DISTRIBUTION				2/28/2019		\$3,844.75	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number:				1-00-1109-1112-0			\$7,689.50			
1-00-1109-1114-1		ATHLETIC DIRECTOR								
2407	PAYROLL DISTRIBUTION				2/15/2019		\$118.70	Payroll Distribution Feb 15 2019	02152019	S
Total for Account Number:				1-00-1109-1114-1			\$118.70			
1-00-1111-1112-0		SCIENCE TEACHER								
2408	PAYROLL DISTRIBUTION				2/15/2019		\$4,173.62	Payroll Distribution Feb 15 2019	02152019	S
2547	PAYROLL DISTRIBUTION				2/28/2019		\$4,173.62	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number:				1-00-1111-1112-0			\$8,347.24			

Current Expenditures by Account
Sherman Board of Education

Account Number		Account Description		Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Trans #	Vendor	PO Number/ Line	Invoice Number							
1-00-1113-1112-0		MATH TEACHER SALARIES								
2409	PAYROLL DISTRIBUTION			2/15/2019			\$6,926.82	Payroll Distribution Feb 15 2019	02152019	S
2548	PAYROLL DISTRIBUTION			2/28/2019			\$6,926.82	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number: 1-00-1113-1112-0							\$13,853.64			
1-00-1114-1112-0		SOCIAL STUDIES TEACHER SALARY								
2410	PAYROLL DISTRIBUTION			2/15/2019			\$3,353.50	Payroll Distribution Feb 15 2019	02152019	S
2549	PAYROLL DISTRIBUTION			2/28/2019			\$3,353.50	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number: 1-00-1114-1112-0							\$6,707.00			
1-00-1115-1112-0		LANGUAGE ARTS TEACHER SALARIES								
2411	PAYROLL DISTRIBUTION			2/15/2019			\$9,518.90	Payroll Distribution Feb 15 2019	02152019	S
2550	PAYROLL DISTRIBUTION			2/28/2019			\$9,518.90	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number: 1-00-1115-1112-0							\$19,037.80			
1-00-1116-1112-0		HEALTH TEACHER SALARY								
2412	PAYROLL DISTRIBUTION			2/15/2019			\$1,091.50	Payroll Distribution Feb 15 2019	02152019	S
2551	PAYROLL DISTRIBUTION			2/28/2019			\$1,091.50	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number: 1-00-1116-1112-0							\$2,183.00			
1-00-1117-1112-0		REMEDIAL TEACHER								
2413	PAYROLL DISTRIBUTION			2/15/2019			\$4,003.16	Payroll Distribution Feb 15 2019	02152019	S
2552	PAYROLL DISTRIBUTION			2/28/2019			\$4,003.16	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number: 1-00-1117-1112-0							\$8,006.32			
1-00-1117-1112-1		INTERVENTION SALARY								
2414	PAYROLL DISTRIBUTION			2/15/2019			\$3,190.12	Payroll Distribution Feb 15 2019	02152019	S
2553	PAYROLL DISTRIBUTION			2/28/2019			\$3,190.12	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number: 1-00-1117-1112-1							\$6,380.24			
1-00-1117-1112-3		READING SPECIALIST								
2415	PAYROLL DISTRIBUTION			2/15/2019			\$4,152.79	Payroll Distribution Feb 15 2019	02152019	S
2554	PAYROLL DISTRIBUTION			2/28/2019			\$4,152.79	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number: 1-00-1117-1112-3							\$8,305.58			
1-00-1117-1127-1		TUTORS								
2330	PAYROLL DISTRIBUTION			2/7/2019			\$4,061.89	Payroll Distribution Feb 7 2019	PR02072019	S

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Account Number		Account Description								
Trans #	Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
2485	PAYROLL DISTRIBUTION				2/21/2019		\$3,525.25	Payroll Distribution Feb 21 2019	PR02212019	S
			Total for Account Number:	1-00-1117-1127-1			\$7,587.14			
1-00-1117-1220-0			SUB TEACHERS							
2331	PAYROLL DISTRIBUTION				2/7/2019		\$4,270.58	Payroll Distribution Feb 7 2019	PR02072019	S
2486	PAYROLL DISTRIBUTION				2/21/2019		\$5,302.89	Payroll Distribution Feb 21 2019	PR02212019	S
2570	PAYROLL DISTRIBUTION				2/28/2019		\$90.00	Payroll Distribution Feb 28 2019	PR022819	S
			Total for Account Number:	1-00-1117-1220-0			\$9,663.47			
1-00-1117-1220-1			SUBSTITUTE AIDES							
2332	PAYROLL DISTRIBUTION				2/7/2019		\$109.59	Payroll Distribution Feb 7 2019	PR02072019	S
2487	PAYROLL DISTRIBUTION				2/21/2019		\$13.75	Payroll Distribution Feb 21 2019	PR02212019	S
			Total for Account Number:	1-00-1117-1220-1			\$123.34			
1-00-1117-1220-3			SUBSTITUTE TUTOR							
2333	PAYROLL DISTRIBUTION				2/7/2019		\$240.00	Payroll Distribution Feb 7 2019	PR02072019	S
2488	PAYROLL DISTRIBUTION				2/21/2019		\$120.00	Payroll Distribution Feb 21 2019	PR02212019	S
			Total for Account Number:	1-00-1117-1220-3			\$360.00			
1-00-1200-1111-0			DIRECTOR OF SPECIAL EDUCATION							
2416	PAYROLL DISTRIBUTION				2/15/2019		\$5,625.00	Payroll Distribution Feb 15 2019	02152019	S
2555	PAYROLL DISTRIBUTION				2/28/2019		\$5,625.00	Payroll Distribution Feb 28 2019	PR02282019	S
			Total for Account Number:	1-00-1200-1111-0			\$11,250.00			
1-00-1200-1112-3			SPED PRIMARY TEACHER SALARIES							
2417	PAYROLL DISTRIBUTION				2/15/2019		\$3,870.29	Payroll Distribution Feb 15 2019	02152019	S
2556	PAYROLL DISTRIBUTION				2/28/2019		\$7,715.04	Payroll Distribution Feb 28 2019	PR02282019	S
			Total for Account Number:	1-00-1200-1112-3			\$11,585.33			
1-00-1200-1112-4			PSYCHOLOGIST SALARY							
2418	PAYROLL DISTRIBUTION				2/15/2019		\$3,355.56	Payroll Distribution Feb 15 2019	02152019	S
2557	PAYROLL DISTRIBUTION				2/28/2019		\$3,355.56	Payroll Distribution Feb 28 2019	PR02282019	S
			Total for Account Number:	1-00-1200-1112-4			\$6,711.12			
1-00-1200-1112-5			SPEECH & LANGUAGE PATHOLOGIST SALARY							
2419	PAYROLL DISTRIBUTION				2/15/2019		\$4,152.79	Payroll Distribution Feb 15 2019	02152019	S
2558	PAYROLL DISTRIBUTION				2/28/2019		\$4,152.79	Payroll Distribution Feb 28 2019	PR02282019	S

Current Expenditures by Account
Sherman Board of Education

Account Number	Account Description									
Trans #	Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Total for Account Number: 1-00-1200-1112-5							\$8,305.58			
1-00-1200-1112-7			COUNSELOR SALARY							
2420	PAYROLL DISTRIBUTION				2/15/2019		\$2,478.25	Payroll Distribution Feb 15 2019	02152019	S
2559	PAYROLL DISTRIBUTION				2/28/2019		\$2,478.25	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number: 1-00-1200-1112-7							\$4,956.50			
1-00-1200-1112-8			SPED MIDDLE SCHOOL TEACHER SALARIES (60,000)							
2421	PAYROLL DISTRIBUTION				2/15/2019		\$6,916.25	Payroll Distribution Feb 15 2019	02152019	S
2560	PAYROLL DISTRIBUTION				2/28/2019		\$3,071.50	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number: 1-00-1200-1112-8							\$9,987.75			
1-00-1200-1112-9			PRESCHOOL TEACHER SALARY							
2422	PAYROLL DISTRIBUTION				2/15/2019		\$3,886.42	Payroll Distribution Feb 15 2019	02152019	S
2561	PAYROLL DISTRIBUTION				2/28/2019		\$3,886.42	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number: 1-00-1200-1112-9							\$7,772.84			
1-00-1200-1121-1			SPED SECRETARY SALARY							
2334	PAYROLL DISTRIBUTION				2/7/2019		\$1,631.38	Payroll Distribution Feb 7 2019	PR02072019	S
2489	PAYROLL DISTRIBUTION				2/21/2019		\$1,587.21	Payroll Distribution Feb 21 2019	PR02212019	S
Total for Account Number: 1-00-1200-1121-1							\$3,218.59			
1-00-1200-1122-0			PARAPROFESSIONALS							
2335	PAYROLL DISTRIBUTION				2/7/2019		\$10,120.28	Payroll Distribution Feb 7 2019	PR02072019	S
2490	PAYROLL DISTRIBUTION				2/21/2019		\$10,285.25	Payroll Distribution Feb 21 2019	PR02212019	S
Total for Account Number: 1-00-1200-1122-0							\$20,405.53			
1-00-1200-1126-0			OCCUPATIONAL THERAPIST SALARY							
2336	PAYROLL DISTRIBUTION				2/7/2019		\$1,586.58	Payroll Distribution Feb 7 2019	PR02072019	S
2491	PAYROLL DISTRIBUTION				2/21/2019		\$2,814.90	Payroll Distribution Feb 21 2019	PR02212019	S
Total for Account Number: 1-00-1200-1126-0							\$4,401.48			
1-00-1200-1126-7			BCBA SALARY							
2459	ED ADVANCE		8815	2/5/2019	2/13/2019	54106	\$14,812.50	JANUARY SERVICES	02132019	S
Total for Account Number: 1-00-1200-1126-7							\$14,812.50			
1-00-1200-1220-0			SPED SUBSTITUTES							
2337	PAYROLL DISTRIBUTION				2/7/2019		\$689.64	Payroll Distribution Feb 7 2019	PR02072019	S

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Account Number	Account Description									
Trans #	Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
2492	PAYROLL DISTRIBUTION				2/21/2019		\$269.74	Payroll Distribution Feb 21 2019	PR02212019	S
				Total for Account Number: 1-00-1200-1220-0			\$959.38			
1-00-1200-3220-0	SPED STAFF DEVELOPMENT									
2539	BELINDA H. BADGER		02132019	2/13/2019	2/22/2019	54129	\$75.00	ADOS REFRESHER TRAINING	022219	S
				Total for Account Number: 1-00-1200-3220-0			\$75.00			
1-00-1200-3230-1	SPED CONTRACTED SERVICES									
2516	FARMINGTON VALLEY		02142019	2/14/2019	2/22/2019	54131	\$550.00	PPT CONSULT	022219	S
				Total for Account Number: 1-00-1200-3230-1			\$550.00			
1-00-1200-3230-5	PHYSICAL THERAPY SERVICES									
2456	JENNIFER KAMINSKI,		50	2/7/2019	2/13/2019	54110	\$2,257.73	JANUARY 2019	02132019	S
2518	JENNIFER KAMINSKI,		45	2/22/2019	2/22/2019	54135	\$9.49	REVISED INVOICE	022219	S
2519	JENNIFER KAMINSKI,		46	2/22/2019	2/22/2019	54135	\$37.96	REVISED INVOICE	022219	S
2520	JENNIFER KAMINSKI,		47	2/22/2019	2/22/2019	54135	\$37.96	REVISED INVOICE	022219	S
2521	JENNIFER KAMINSKI,		48	2/22/2019	2/22/2019	54135	\$26.28	REVISED INVOICE	022219	S
2522	JENNIFER KAMINSKI,		49	2/22/2019	2/22/2019	54135	\$28.47	REVISED INVOICE	022219	S
2523	JENNIFER KAMINSKI,		50	2/22/2019	2/22/2019	54135	\$45.26	REVISED INVOICE	022219	S
				Total for Account Number: 1-00-1200-3230-5			\$2,443.15			
1-00-1200-3300-2	SPED LEGAL SERVICES									
2349	SHIPMAN & GOODWIN LLP		01292019	1/29/2019	2/6/2019	54096	\$2,059.00	Legal services for sped	02062019	S
2577	SHIPMAN & GOODWIN LLP		551582	2/19/2019	2/27/2019	54167	\$781.00	Legal services as of 01.31.19	02272019	S
				Total for Account Number: 1-00-1200-3300-2			\$2,840.00			
1-00-1200-5800-0	SPED TRAVEL									
2347	TRACY EDWARDS		02052019	2/5/2019	2/6/2019	54083	\$140.17	Travel to/from Shepaug/Nonn/NMHS	02062019	S
				Total for Account Number: 1-00-1200-5800-0			\$140.17			
1-00-1200-6110-1	G & T SUPPLIES									
2348	PEARSON ASSESSMENTS	219450 / 1	11962597	2/25/2019	2/6/2019	54090	\$183.65	Olsat 8 - Machine - Scorable Test Packs -	02062019	S
				Total for Account Number: 1-00-1200-6110-1			\$183.65			
1-00-2130-1125-0	NURSES SALARY									
2338	PAYROLL DISTRIBUTION				2/7/2019		\$2,009.00	Payroll Distribution Feb 7 2019	PR02072019	S
2493	PAYROLL DISTRIBUTION				2/21/2019		\$2,009.00	Payroll Distribution Feb 21 2019	PR02212019	S

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Account Number		Account Description								
Trans #	Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Total for Account Number: 1-00-2130-1125-0							\$4,018.00			
1-00-2210-1111-0		DIRECTOR OF CURR & INSTRUCTION SALARY								
2423	PAYROLL DISTRIBUTION				2/15/2019		\$5,625.00	Payroll Distribution Feb 15 2019	02152019	S
2562	PAYROLL DISTRIBUTION				2/28/2019		\$5,625.00	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number: 1-00-2210-1111-0							\$11,250.00			
1-00-2210-3220-0		CURRICULUM STAFF DEVELOPMENT								
2354	TRI-STATE		2157	1/29/2019	2/6/2019	54097	\$740.00	tri-state visits - Corso & Paoli	02062019	S
2376	AMAZON CAPITAL	219452 / 1	17W4-LRPQ-DQD6	1/28/2019	2/6/2019	54080	\$12.99	Quiet: The Power of Introverts in a World	02062019	S
2468	CURRICULUM		8116-0210	2/10/2019	2/13/2019	54103	\$2,500.00	Heidi Hayes Jacobs - 02/09/2019	02132019	S
Total for Account Number: 1-00-2210-3220-0							\$3,252.99			
1-00-2210-8100-0		STAFF REGISTRATION & FEES								
2449	ED ADVANCE	219348 / 1	8780	1/29/2019	2/13/2019	54106	\$118.00	Building Principal and Coach	02132019	S
2584	ED ADVANCE		8858	2/20/2019	2/27/2019	54161	\$1,550.00	Curriculum Boot Camp Presenters	02272019	S
Total for Account Number: 1-00-2210-8100-0							\$1,668.00			
1-00-2220-1112-0		MEDIA SALARY								
2424	PAYROLL DISTRIBUTION				2/15/2019		\$3,803.08	Payroll Distribution Feb 15 2019	02152019	S
2563	PAYROLL DISTRIBUTION				2/28/2019		\$3,803.08	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number: 1-00-2220-1112-0							\$7,606.16			
1-00-2220-1122-0		MEDIA AIDE SALARY								
2339	PAYROLL DISTRIBUTION				2/7/2019		\$841.39	Payroll Distribution Feb 7 2019	PR02072019	S
2494	PAYROLL DISTRIBUTION				2/21/2019		\$919.83	Payroll Distribution Feb 21 2019	PR02212019	S
Total for Account Number: 1-00-2220-1122-0							\$1,761.22			
1-00-2220-1123-0		DIRECTOR OF TECHNOLOGY SALARY								
2425	PAYROLL DISTRIBUTION				2/15/2019		\$3,445.79	Payroll Distribution Feb 15 2019	02152019	S
2564	PAYROLL DISTRIBUTION				2/28/2019		\$3,445.79	Payroll Distribution Feb 28 2019	PR02282019	S
Total for Account Number: 1-00-2220-1123-0							\$6,891.58			
1-00-2220-5300-0		TELEPHONE								
2467	CECELIA LOIRA-MARRERO		02132019	2/13/2019	2/13/2019	54101	\$45.00	February 2019	02132019	S
2575	FRONTIER	219027 / 1	02232019	2/23/2019	2/27/2019	54162	\$156.34	TELEPHONE	02272019	S

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Account Number		Account Description		Invoice Date	Check Date	Check #	Amount	Description	Batch	Status		
Trans #	Vendor	PO Number/ Line	Invoice Number									
Total for Account Number: 1-00-2220-5300-0							\$201.34					
1-00-2220-6110-1		COMPUTER SUPPLIES										
2371	AMAZON CAPITAL	219457 / 1	1WCM-PFDR-LJN6	2/3/2019	2/6/2019	54080	\$13.90	100 Pcs Clear Plastic Horizontal Name	02062019	S		
2372	AMAZON CAPITAL	219457 / 2	1WCM-PFDR-LJN6	2/3/2019	2/6/2019	54080	\$27.98	AmazonBasics AA Performance Alkaline	02062019	S		
2455	AMAZON CAPITAL	219460 / 1	1TTC-DR3D-3QQG	2/5/2019	2/13/2019	54100	\$39.98	45W USB C AC Adapter Charger for	02132019	S		
2517	AMAZON		433984367943	2/22/2019	2/22/2019	54127	\$12.63	POWERCORD	022219	S		
Total for Account Number: 1-00-2220-6110-1							\$94.49					
1-00-2220-7300-1		EQUIPMENT COMPUTER										
2430	WHOLESALE	219461 / 1	SI66593	2/7/2019	2/13/2019	54114	\$1,975.00	5 - ACER Chromebooks 15.6 TOUCH	02132019	S		
2514	AMAZON CAPITAL	219467 / 1	1JTK-YHRL-PYVX	2/18/2019	2/22/2019	54128	\$794.97	LG Electronics 65UK6300PUE 65-Inch 4K	022219	S		
Total for Account Number: 1-00-2220-7300-1							\$2,769.97					
1-00-2310-1121-0		BOARD CLERK STIPEND										
2495	PAYROLL DISTRIBUTION				2/21/2019		\$48.28	Payroll Distribution Feb 21 2019	PR02212019	S		
Total for Account Number: 1-00-2310-1121-0							\$48.28					
1-00-2310-3300-0		LEGAL,MEDIAT,CONSULT,AR										
2350	SHIPMAN & GOODWIN LLP		01292019	1/29/2019	2/6/2019	54096	\$1,156.50	legal services as of 12.31.2018	02062019	S		
2578	SHIPMAN & GOODWIN LLP		551582	2/19/2019	2/27/2019	54167	\$1,091.50	Legal services as of 01.31.19	02272019	S		
Total for Account Number: 1-00-2310-3300-0							\$2,248.00					
1-00-2310-6900-0		BOE SUPPLIES										
2436	JEFFREY S. MELENDEZ		02082019	2/8/2019	2/13/2019	54111	\$92.96	Supplies for BOE retreat	02132019	S		
2524	PANERA, LLC		02092019	2/9/2019	2/22/2019	54138	\$215.00	MEALS FOR BOE CONFERENCE	022219	S		
2537	JEFFREY S. MELENDEZ		02112019	2/11/2019	2/22/2019	54136	\$22.40	REIMBURSEMENT FOR MEALS	022219	S		
Total for Account Number: 1-00-2310-6900-0							\$330.36					
1-00-2310-6900-2		BOE OTHER										
2356	JEFFREY S. MELENDEZ		02052019	2/5/2019	2/6/2019	54087	\$9.77	Reimbursement for meals - a pie	02062019	S		
2370	JEFFREY S. MELENDEZ		02042019	2/4/2019	2/6/2019	54087	\$44.01	Reimbursement for meals	02062019	S		
2538	CECELIA LOIRA-MARRERO		02212019	2/21/2019	2/22/2019	54130	\$74.37	YETI CAPS FOR BOE	022219	S		
Total for Account Number: 1-00-2310-6900-2							\$128.15					

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Account Number		Account Description									
Trans #	Vendor	PO Number/	Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
1-00-2320-1111-0		SUPERINTENDENT									
2426	PAYROLL DISTRIBUTION					2/15/2019		\$4,632.85	Payroll Distribution Feb 15 2019	02152019	S
2565	PAYROLL DISTRIBUTION					2/28/2019		\$4,632.85	Payroll Distribution Feb 28 2019	PR02282019	S
		Total for Account Number:		1-00-2320-1111-0				\$9,265.70			
1-00-2410-1111-1		PRINCIPAL									
2427	PAYROLL DISTRIBUTION					2/15/2019		\$4,451.16	Payroll Distribution Feb 15 2019	02152019	S
2566	PAYROLL DISTRIBUTION					2/28/2019		\$4,451.16	Payroll Distribution Feb 28 2019	PR02282019	S
		Total for Account Number:		1-00-2410-1111-1				\$8,902.32			
1-00-2410-1111-2		ASST PRINCIPAL									
2428	PAYROLL DISTRIBUTION					2/15/2019		\$5,418.75	Payroll Distribution Feb 15 2019	02152019	S
2567	PAYROLL DISTRIBUTION					2/28/2019		\$5,418.75	Payroll Distribution Feb 28 2019	PR02282019	S
		Total for Account Number:		1-00-2410-1111-2				\$10,837.50			
1-00-2410-1121-0		SCHOOL SECRETARY									
2340	PAYROLL DISTRIBUTION					2/7/2019		\$1,883.20	Payroll Distribution Feb 7 2019	PR02072019	S
2496	PAYROLL DISTRIBUTION					2/21/2019		\$1,883.20	Payroll Distribution Feb 21 2019	PR02212019	S
		Total for Account Number:		1-00-2410-1121-0				\$3,766.40			
1-00-2410-1121-1		SUB CALLING STIPEND									
2341	PAYROLL DISTRIBUTION					2/7/2019		\$77.27	Payroll Distribution Feb 7 2019	PR02072019	S
2497	PAYROLL DISTRIBUTION					2/21/2019		\$77.27	Payroll Distribution Feb 21 2019	PR02212019	S
		Total for Account Number:		1-00-2410-1121-1				\$154.54			
1-00-2410-1121-2		MAIN OFFICE ASSISTANT SALARY									
2342	PAYROLL DISTRIBUTION					2/7/2019		\$1,320.86	Payroll Distribution Feb 7 2019	PR02072019	S
2498	PAYROLL DISTRIBUTION					2/21/2019		\$1,320.86	Payroll Distribution Feb 21 2019	PR02212019	S
		Total for Account Number:		1-00-2410-1121-2				\$2,641.72			
1-00-2510-1121-0		DIRECTOR OF FINANCE & OPERATIONS									
2429	PAYROLL DISTRIBUTION					2/15/2019		\$3,125.00	Payroll Distribution Feb 15 2019	02152019	S
2568	PAYROLL DISTRIBUTION					2/28/2019		\$3,125.00	Payroll Distribution Feb 28 2019	PR02282019	S
		Total for Account Number:		1-00-2510-1121-0				\$6,250.00			
1-00-2510-1121-1		BUSINESS OFFICE ASSISTANT									
2343	PAYROLL DISTRIBUTION					2/7/2019		\$1,050.09	Payroll Distribution Feb 7 2019	PR02072019	S

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Trans #	Vendor	PO Number/ Line	Invoice Number							
2499	PAYROLL DISTRIBUTION				2/21/2019		\$1,333.74	Payroll Distribution Feb 21 2019	PR02212019	S
			Total for Account Number: 1-00-2510-1121-1				\$2,383.83			
1-00-2510-2200-0			SOCIAL SECURITY							
2346	EFTPS TAX PAYMENT	219024 / 1	02072019	2/7/2019	2/1/2019		\$2,693.40	EMPLOYERS SHARE FICA &	TX020719	S
2399	EFTPS TAX PAYMENT	219024 / 1	02152019	2/15/2019	2/1/2019		\$2,625.11	EMPLOYERS SHARE FICA &	TX02152019	S
2505	EFTPS TAX PAYMENT	219024 / 1	02212019	2/21/2019	2/1/2019		\$2,716.76	EMPLOYERS SHARE FICA &	TX02212019	S
2569	EFTPS TAX PAYMENT	219024 / 1	02282019	2/28/2019	2/1/2019		\$2,401.37	EMPLOYERS SHARE FICA &	TX02282019	S
2574	EFTPS TAX PAYMENT	219024 / 1	02282019	2/28/2019	2/1/2019		\$782.08	EMPLOYERS SHARE FICA &	TX022819	S
			Total for Account Number: 1-00-2510-2200-0				\$11,218.72			
1-00-2510-2300-0			RETIREMENT-TOWN PENSION							
2357	NATIONWIDE TRUST	219037 / 1	02052019	2/5/2019	2/6/2019	54089	\$412.36	RETIREMENT - TOWN PENSION	02062019	S
2515	NATIONWIDE TRUST	219037 / 1	02222019	2/22/2019	2/22/2019	54137	\$414.76	RETIREMENT - TOWN PENSION	022219	S
			Total for Account Number: 1-00-2510-2300-0				\$827.12			
1-00-2510-2700-0			MEDICAL/DENTAL INSURANCE							
2381	CONNECTICARE, INC.	219017 / 1	000107641348	2/1/2019	2/6/2019	54082	\$52,431.88	HEALTH INSURANCE	02062019	S
2382	ANTHEM BLUE CROSS	219010 / 1	5901600012	2/1/2019	2/6/2019	54081	\$3,347.16	DENTAL INSURANCE	02062019	S
2581	ANTHEM LIFE		00000000533972	2/17/2019	2/27/2019	54159	\$2,638.37	March 2019 Life Insurance	02272019	S
			2							
2582	CONNECTICARE, INC.		000107745412	2/20/2019	2/27/2019	54160	\$46,409.27	March 2019 Insurance	02272019	S
2583	ANTHEM BLUE CROSS		5904800014	2/17/2019	2/27/2019	54158	\$2,628.20	March 2019 Dental	02272019	S
			Total for Account Number: 1-00-2510-2700-0				\$107,454.88			
1-00-2510-3300-1			FISCAL MANAGEMENT SYSTEM							
2385	POWER SCHOOL		INV170305	2/4/2019	2/6/2019	54092	\$21,583.00	Powerschool Efinance	02062019	S
			Total for Account Number: 1-00-2510-3300-1				\$21,583.00			
1-00-2510-6900-0			BUSINESS OFFICE SUPPLIES							
2440	AMAZON CAPITAL	219462 / 1	1HTX-TL31-	2/8/2019	2/13/2019	54100	\$200.92	Misc. Business Office Supplies	02132019	S
			Total for Account Number: 1-00-2510-6900-0				\$200.92			
1-00-2600-1122-8			FACILITY SUPERVISOR SALARY							
2344	PAYROLL DISTRIBUTION				2/7/2019		\$2,907.69	Payroll Distribution Feb 7 2019	PR02072019	S
2500	PAYROLL DISTRIBUTION				2/21/2019		\$2,907.69	Payroll Distribution Feb 21 2019	PR02212019	S
			Total for Account Number: 1-00-2600-1122-8				\$5,815.38			

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1-00-2600-4100-0		ELECTRICITY								
2432	EVERSOURCE	219026 / 1	02072019	2/7/2019	2/13/2019	54107	\$7,794.91	ELECTRICITY	02132019	S
Total for Account Number: 1-00-2600-4100-0							\$7,794.91			
1-00-2600-4300-1		ANNUAL CONTRACTS/INSPECTIONS								
2353	PREFERRED		32644	1/30/2019	2/6/2019	54093	\$418.44	Cleaning supplies	02062019	S
2362	HYDRO TECHNOLOGIES		H13298	1/18/2019	2/6/2019	54085	\$135.00	Coliform	02062019	S
2363	HYDRO TECHNOLOGIES		H13297	1/18/2019	2/6/2019	54085	\$80.00	Coliforms	02062019	S
2364	HYDRO TECHNOLOGIES		H13295	1/18/2019	2/6/2019	54085	\$80.00	Coliforms	02062019	S
2365	HYDRO TECHNOLOGIES		H13299	1/18/2019	2/6/2019	54085	\$80.00	Coliforms	02062019	S
2366	HYDRO TECHNOLOGIES		H13296	1/18/2019	2/6/2019	54085	\$135.00	Coliforms	02062019	S
2367	HYDRO TECHNOLOGIES		H13294	1/18/2019	2/6/2019	54085	\$135.00	Coliforms	02062019	S
2373	HYDRO TECHNOLOGIES		H13251	1/16/2019	2/6/2019	54085	\$125.00	PHYSICAL & BACTERIAL TEST	02062019	S
2374	HYDRO TECHNOLOGIES		H13250	1/16/2019	2/6/2019	54085	\$325.00	VOLATILE ORGANIC COMPOUNDS	02062019	S
2529	HYDRO TECHNOLOGIES		H12168	11/15/2018	2/22/2019	54134	\$125.00	COLIFORM TESTS	022219	S
2530	HYDRO TECHNOLOGIES		H12169	11/15/2018	2/22/2019	54134	\$50.00	CHLORIDE/SODIUM	022219	S
2531	HYDRO TECHNOLOGIES		H12239	11/19/2018	2/22/2019	54134	\$120.00	COLIFORM TESTS	022219	S
2532	HYDRO TECHNOLOGIES		H12240	11/19/2018	2/22/2019	54134	\$80.00	COLIFORM TESTS	022219	S
2533	HYDRO TECHNOLOGIES		H122141	11/19/2018	2/22/2019	54134	\$120.00	COLIFORM TESTS	022219	S
2534	HYDRO TECHNOLOGIES		H12242	11/19/2018	2/22/2019	54134	\$80.00	COLIFORM TESTS	022219	S
2535	HYDRO TECHNOLOGIES		H12243	11/19/2018	2/22/2019	54134	\$120.00	COLIFORM TESTS	022219	S
2536	HYDRO TECHNOLOGIES		H12244	11/19/2018	2/22/2019	54134	\$80.00	COLIFORM TESTS	022219	S
2586	HYDRO TECHNOLOGIES		H13796	2/18/2019	2/27/2019	54163	\$500.00	Monitoring Well - Single	02272019	S
Total for Account Number: 1-00-2600-4300-1							\$2,788.44			
1-00-2600-4300-3		CLEANING SERVICE								
2352	PREFERRED	219039 / 7	32643	1/30/2019	2/6/2019	54093	\$12,189.00	JANUARY OFFICE CLEANING	02062019	S
Total for Account Number: 1-00-2600-4300-3							\$12,189.00			
1-00-2600-4300-7		HVAC MAINTENANCE/REPAIRS								
2587	MJ DALY	219447 / 1	50232	2/21/2019	2/27/2019	54166	\$825.00	Boiler Room Pump Repairs	02272019	S
Total for Account Number: 1-00-2600-4300-7							\$825.00			
1-00-2600-4300-9		REFUSE REMOVAL								
2361	ALL AMERICAN WASTE	219003 / 1	0802021073	2/1/2019	2/6/2019	54078	\$913.40	REFUSE REMOVAL	02062019	S
2580	MEDPRO WASTE		166794	2/4/2019	2/27/2019	54164	\$0.10	Remaining balance on account	02272019	S

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Trans #	Vendor	PO Number/ Line	Invoice Number							
Total for Account Number: 1-00-2600-4300-9							\$913.50			
1-00-2600-4301-3		ALARM SYSTEM MAINT/REPAIRS								
2576	UNITED ALARM		330850	2/22/2019	2/27/2019	54168	\$214.00	02/19/19 performed inspection	02272019	S
Total for Account Number: 1-00-2600-4301-3							\$214.00			
1-00-2600-4301-7		PLUMBING MAINT/REPAIRS								
2526	JAMES J. HIRAVY		6049	2/11/2019	2/22/2019	54132	\$587.89	TROUBLE SHOOT LEAK IN SCIENCE	022219	S
2527	JAMES J. HIRAVY		6044	12/10/2018	2/22/2019	54132	\$285.74	COPPER TUBING & FITTINGS	022219	S
Total for Account Number: 1-00-2600-4301-7							\$873.63			
1-00-2600-4302-2		WINDOW MAINT/REPAIRS								
2355	ACTION GLASS CO.		2163	1/7/2019	2/6/2019	54077	\$350.00	Glass for windows	02062019	S
Total for Account Number: 1-00-2600-4302-2							\$350.00			
1-00-2600-4302-8		GENERAL MAINT/REPAIRS								
2359	PROFESSIONAL WATER		284084	1/25/2019	2/6/2019	54094	\$229.72	Service - 01/25/2019	02062019	S
Total for Account Number: 1-00-2600-4302-8							\$229.72			
1-00-2600-6200-0		HEAT ENERGY - FUEL OIL								
2360	NORBERT E. MITCHELL	219033 / 1	116531	1/25/2019	2/6/2019	54088	\$15,540.00	#2 FUEL OIL	02062019	S
Total for Account Number: 1-00-2600-6200-0							\$15,540.00			
1-00-2600-6900-0		MAINT SUPPLIES								
2446	AMAZON CAPITAL	219455 / 2	19L7-1N9D-3RVN	2/7/2019	2/13/2019	54100	\$237.40	Misc. maintenance supplies	02132019	S
2512	AMAZON CAPITAL	219466 / 1	1JTJ-WLGY-9HKL	2/19/2019	2/22/2019	54128	\$570.61	Misc. Maintenance supplies	022219	S
2528	HOME DEPOT CREDIT		563926	1/23/2019	2/22/2019	54133	\$347.08	MAINT. SUPPLIES	022219	S
Total for Account Number: 1-00-2600-6900-0							\$1,155.09			
1-00-2600-7300-0		EQUIPMENT								
2445	AMAZON CAPITAL	219455 / 1	19L7-1N9D-3RVN	2/7/2019	2/13/2019	54100	\$173.33	Misc tools for glowforge	02132019	S
2513	AMAZON CAPITAL	219466 / 2	1JTJ-WLGY-9HKL	2/19/2019	2/22/2019	54128	\$1,464.62	Tools - camera, chain saw.	022219	S
Total for Account Number: 1-00-2600-7300-0							\$1,637.95			
1-00-2700-5100-0		REGULAR CONTRACTS								
2380	ALL-STAR		59111	2/1/2019	2/6/2019	54079	\$17,928.00	FEBRUARY 2019 CONTRACT	02062019	S

Current Expenditures by Account
Sherman Board of Education2/27/2019 10:27:40 PM
Fiscal Year 2018 - 2019

Account Number		Account Description								
Trans #	Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
Total for Account Number: 1-00-2700-5100-0							\$17,928.00			
1-00-2700-5100-1		ADDITIONAL TRANSPORTATION								
2358	ALL-STAR		61007	1/31/2019	2/6/2019	54079	\$810.27	trinity pawling, maple brook, sms	02062019	S
Total for Account Number: 1-00-2700-5100-1							\$810.27			
1-00-2790-5800-0		TRAVEL								
2375	SHAELA HILLMANN		01292019	1/29/2019	2/6/2019	54084	\$29.00	TRAVEL TO SOUTHBURY	02062019	S
2434	RIANHARD, JENNIFER		02132019	2/13/2019	2/13/2019	54112	\$105.62	Mileage reimbursement	02132019	S
Total for Account Number: 1-00-2790-5800-0							\$134.62			
1-00-3200-1114-0		CERT. COACHES								
2571	PAYROLL DISTRIBUTION				2/28/2019		\$10,196.60	Payroll Distribution Feb 28 2019	PR022819	S
Total for Account Number: 1-00-3200-1114-0							\$10,196.60			
1-00-3200-1114-2		INTRAMURAL COACH SALARY								
2572	PAYROLL DISTRIBUTION				2/28/2019		\$50.00	Payroll Distribution Feb 28 2019	PR022819	S
Total for Account Number: 1-00-3200-1114-2							\$50.00			
1-00-3200-1220-0		NON-CERT OFF, COACHES ETC								
2351	RICK PINKERTON		02052019	2/5/2019	2/6/2019	54091	\$94.58	co-ed basketball - 02/05/2019	02062019	S
2433	BRIAN JUGLER		02082019	2/8/2019	2/13/2019	54109	\$126.10	Boys & Girls Bball - Mizzentop	02132019	S
2438	JOHN WRENN		02112019	2/11/2019	2/13/2019	54115	\$63.05	Boys Basketball - 02/11/2019	02132019	S
2439	EARLE JUDSON		02112019	2/11/2019	2/13/2019	54105	\$63.05	Rumsey - Boys Basketball	02132019	S
2463	RJ GRIFFEN		02082019	2/8/2019	2/13/2019	54113	\$126.10	GIRLS & BOYS - MIZZENTOP	02132019	S
2525	JOHN WRENN		02132019	2/13/2019	2/22/2019	54139	\$126.10	BOYS/GIRLS BBALL - SHEPAUG	022219	S
Total for Account Number: 1-00-3200-1220-0							\$598.98			
1-00-3200-5800-0		ATHLETIC TRIP TRAVEL								
2579	ALL-STAR		61248	1/31/2019	2/27/2019	54157	\$229.32	Girls/Boys BBall to Glen Home 01/31	02272019	S
Total for Account Number: 1-00-3200-5800-0							\$229.32			
1-00-6130-5620-0		SPED ELEMENTARY TUITION (NON PUBLIC SCHOOLS)								
2378	LAWOFFICE OF		01312019	1/31/2019	2/6/2019	54086	\$13,666.67	SECOND INSTALLMENT	02062019	S
Total for Account Number: 1-00-6130-5620-0							\$13,666.67			
1-01-1200-3230-0		SPED SERVICES PER IEP								
2458	ED ADVANCE		8815	2/5/2019	2/13/2019	54106	\$1,500.00	COMPREHENSIVE TRANSITION	02132019	S

Current Expenditures by Account
Sherman Board of Education2/27/2019 10:27:40 PM
Fiscal Year 2018 - 2019

Account Number		Account Description								
Trans #	Vendor	PO Number/ Line	Invoice Number	Invoice Date	Check Date	Check #	Amount	Description	Batch	Status
		Total for Account Number: 1-01-1200-3230-0					\$1,500.00			
1-01-2700-5100-0		SHEPAUG TRANSPORTATION								
2369	ALL-STAR		59111	2/1/2019	2/6/2019	54079	\$3,021.20	February Shepaug Transportation	02062019	S
		Total for Account Number: 1-01-2700-5100-0					\$3,021.20			
1-01-2700-5100-2		NMHS TRANSPORATION (NO SHERMAN SCHOOL)								
2466	ALL-STAR		61130	1/31/2019	2/13/2019	54099	\$198.00	NMHS NO SHERMAN (1/18)	02132019	S
		Total for Account Number: 1-01-2700-5100-2					\$198.00			
1-01-2700-5100-3		H.A.T.S TRANSPORTATION								
2465	ALL-STAR		61130	1/31/2019	2/13/2019	54099	\$3,320.00	JANUARY H.A.T.S. TRANSPORTATION	02132019	S
		Total for Account Number: 1-01-2700-5100-3					\$3,320.00			
1-01-2700-5100-4		NEW MILFORD TRANSPORTATION								
2379	ALL-STAR		59111	2/1/2019	2/6/2019	54079	\$11,952.00	FEBRUARY 2019	02062019	S
		Total for Account Number: 1-01-2700-5100-4					\$11,952.00			
1-01-2700-5110-0		VO-AG HIGH SCHOOL TRANSPORTATION								
2464	ALL-STAR		61130	1/31/2019	2/13/2019	54099	\$3,320.00	JANUARY VOAG TRANSPORTATION	02132019	S
		Total for Account Number: 1-01-2700-5110-0					\$3,320.00			
1-01-6110-5610-1		VO-AG HIGH SCHOOL TUITION								
2368	REGIONAL SCHOOL		190223	1/31/2019	2/6/2019	54095	\$6,822.80	Second Semester - VOAG	02062019	S
		Total for Account Number: 1-01-6110-5610-1					\$6,822.80			
1-19-2210-3300-0		TITLE IV - STUDENT SUPPORT & ACADEMIC ENRICHMENT GRANT								
2384	POWER SCHOOL		INV170305	2/4/2019	2/6/2019	54092	\$10,000.00	Powerschool Performance Matters	02062019	S
		Total for Account Number: 1-19-2210-3300-0					\$10,000.00			
1-19-2210-3300-1		TITLE III (EL and Immigrant Subgrant)								
2447	HEINEMANN	219454 / 1	7032021	1/31/2019	2/13/2019	54108	\$57.00	Supporting english learners in the reading	02132019	S
2448	HEINEMANN	219454 / 2	7032021	1/31/2019	2/13/2019	54108	\$7.00	Shipping for books	02132019	S
2450	HEINEMANN	219453 / 1	7031997	1/29/2019	2/13/2019	54108	\$567.00	Supporting English Learners in a reading	02132019	S
		Total for Account Number: 1-19-2210-3300-1					\$631.00			
Grand Total:							\$687,261.22			

P6145

Instruction

Extracurricular Activities

Extracurricular activities are an integral part of school life, often requiring as much careful planning and supervision as the academic subjects. However, care must be taken that these activities do not take precedence in importance over the subject matter areas, but remain in the position of supplementing the actual courses of study.

No extracurricular groups or activities shall be exclusive.

Whenever or wherever held, when conducted under the name of the school or the school district or any class or organization thereof, extracurricular activities shall be under the general supervision of the school authorities.

All students elected to student offices, or who represent the school in extracurricular activities shall be required to have and to maintain good citizenship. Any student who does not maintain good citizenship shall not be allowed to represent either fellow students or the school for a period of time recommended by the Superintendent-Principal, but in no case, except when approved by the Board of Education, shall the time exceed twelve calendar months.

All organizations not specifically authorized and organized by the school are considered to be non-school organizations and beyond the jurisdiction and responsibility of school authorities. However, should these groups conduct activities on school property, at school-sponsored activities, or as a carry-over into the school day, or reflect on the reputation of the school, the Superintendent-Principal is authorized to develop procedures concerning disciplinary action to be taken.

At the recommendation of the Superintendent-Principal, the Board may choose to budget for the administration of extracurricular activities that support the district's goals and objectives.

Activities which are contrary to the best interests of the school and which reflect on the reputation of the school are forbidden, including:

1. Initiation and hazing on the school grounds or at school-sponsored events; and
2. Indulging in group functions which violate federal, state, or local laws or ordinances.

Legal Reference: Equal Access Act, 20 U.S.C. §4071 et. seq.
Westside Community Board of Education v. Mergens

Policy adopted: June 1, 2016
SHERMAN SCHOOL DISTRICT

Sherman, Connecticut

Community Relations

Visits to the Schools

Classroom Observations

The Board of Education (Board) values and supports collaboration and partnerships between families and schools. The Board, teachers and administrators strongly believe that education is a shared responsibility between parents/guardians and school personnel. It is desired by the Board that families and District schools establish and maintain productive relationships which utilize effective methods of communication and shared decision-making. Strong, trusting relationships between families, schools and the District serve as a foundation for positive and productive educational experiences for all students.

Parents/guardians have an important role to play in the identification, evaluation, and educational placement of their children, and in the development, review, and revisions of the IEPs for their children if their child is being considered for or is currently involved in special education services. This policy and its administrative regulations/procedures for in-school observations have been developed with this principle in mind.

At times, parents/guardians or other connected outside providers may wish to formally observe a specific student in a classroom. As assigned by the Superintendent, the building administrator shall be responsible for and have authority over the actions of students, professional and support staff, visitors, and other persons hired to perform specific tasks. To ensure a successful observation, a set of regulations that permit formal observations shall be developed by the Superintendent of Schools or his/her designee.

Guiding Principles

The Board expects that:

1. A process be developed to receive and respond to observation requests in a timely manner. Such process shall include the method of response and person responsible for responding.
2. Requests be reviewed with parents/guardians, and independent evaluators to determine purpose, questions to be addressed, location and length of observation, date and time.
3. After reviewing the request, the administration shall determine a reasonable amount of time for an in-school observation. Some observations may require more time than others depending upon the purpose and the complexity of the student's programming. These issues should be addressed and resolved in discussions with the parents/guardians.
4. The District will not arbitrarily limit in-school observations to only one type of setting (e.g., academic classroom). In some cases, it may be appropriate for the observation of the student to occur in a variety of settings (e.g., classroom, lunchroom, recess, etc.). Conversely, it may not be appropriate for the observations to occur in certain settings, such as during individual or group counseling sessions.

Community Relations

Visits to the Schools

Classroom Observations

Guiding Principles (continued)

The Board expects that:

5. The District must balance its obligation to operate and maintain a safe school environment that fosters learning, with the importance of meaningful parental participation. Therefore, the District may place appropriate conditions on observations, such as the examples provided below. These decisions should be made carefully and on an individual basis.
 - a. Schools are responsible for maintaining a safe school environment for students, staff, and visitors. A school building administrator may determine it is necessary to restrict an observation due to safety concerns. If it is decided to restrict an observation, the decision is to be clearly communicated to the parents/guardians with a detailed explanation regarding the reasoning behind the decision. The school staff should work with parents to develop possible solutions to address any issues of concern.
 - i. The District must protect the privacy of student education records and protecting the confidentiality of personally identifiable information collected, maintained, or used pursuant to the IDEA. A school building administrator may determine it is necessary to condition or restrict an observation to protect disclosure by the parents/guardians of confidential or personally identifiable information about other students they may obtain while observing a classroom or program. (School staff can limit exposure to other student's education records by removing such records from view.)
 - ii. It is reasonable to ask parents/guardians to sign a statement that they will not disclose personally identifiable or confidential information about other students who are not the subject of the observation.
 - iii. It is not reasonable for school staff to deny an observation because other students would be present during the observation, or to require a parent/guardian to obtain permission from the parents/guardians of other students in the classroom or program prior to conducting the observation.
 - b. The Family Educational Rights and Privacy Act (FERPA) protects the privacy of student education records. However, it is inappropriate for school staff to cite FERPA as the sole reason for denying an otherwise reasonable observation request.
6. The learning environment should have limited distractions and disruptions. Any visitor can change the dynamics within a school or classroom, whether it be another teacher, the principal, or a parent. The school administrator may determine that it is necessary to condition or restrict an observation based upon a variety of factors including but not limited to: classroom schedules; assessment schedules; and teacher/staff/administrator availability.

Community Relations

Visits to the Schools

Classroom Observations

Guiding Principles (continued)

The Board expects that:

7. School administrators work with the classroom teacher(s) and the parents/guardians on how to avoid or minimize disruptions to instructional time and the students' routines. Additionally, school administrators should make parents aware of any additional policies that might apply to the observation as well, such as visitor policies and/or protocols.
8. This observation policy and its administrative regulations/procedures be consistently implemented across all schools within the District.
9. This policy and its administrative regulations/procedures be applied in the same way for students with disabilities, as well as for students without disabilities.
10. When observations requests are declined or restricted, school administrators should provide a detailed explanation to the parents/guardians explaining the reason for the decision and work to develop alternative ways for the parents to obtain the information they are seeking.

(cf. 1110.1 – Parental Involvement)

(cf. 1250 – Visits to the Schools)

(cf. 6159 – Individualized Education Program/Special Education Program)

(cf. 6171 – Special Education)

Legal Reference: Connecticut General Statutes

10-76a Definitions (as amended by PA 06-18)

10-76b State supervision of special education programs and services.
Regulations. (as amended by PA 12-173)

10-76d Duties and powers of Boards of Education to provide special
education programs and services.

10-76ff Procedures for determining if a child requires special education

State Board of Education Regulations

34 C.F.R. 300 et seq. Assistance to States for Education of Handicapped
Children.

Community Relations

Visits to the Schools

Classroom Observations

Legal Reference: (continued)

300.14 Special education definitions.

300.340-349 Individualized education programs.

300.502 Independent educational evaluation.

300.503 Independent educational assessment.

300.533 Placement procedures.

300.550-556 Least restrictive environment.

P.L. 108-446 The Individuals with Disabilities Education Improvement Act of 2004.

“Guidelines Regarding Independent Educational Evaluations at Public Expense and In-School Observations” issued by the Connecticut State Department of Education, March 27, 2018.

Policy adopted:

cps 5/18

Community Relations

Visits to the Schools

Classroom Observations

These regulations apply to observation access requested by the parent/guardian of a student receiving special education services or being evaluated for eligibility of such services, an independent educational evaluator, a qualified professional retained by or on behalf of a parent/guardian or child or from parents/guardians of a child presently not receiving any special education services.

1. Parents/guardian's request to observe their child(ren), current program, or a potential placement must be made at least five days in advance with the building administrator, as applicable.
2. Reasonable access will be provided to a parent/guardian for the purpose of observing his/her child in the child's current educational placement, services or program; or to visit an educational placement or program proposed by the PPT/IEP Team.
3. If the observer is an independent educational evaluator or a professional retained by or on behalf of a parent/guardian or child, he or she must be afforded reasonable access of sufficient duration and scope for the purpose of conducting an evaluation of the child, the child's performance, the child's current educational program, placement, services, or environment, or any educational program, placement, services, or environment proposed for the child.
4. The building administrator, as applicable, shall contact the parent/guardian(s) for an initial scheduling conversation within five (5) days of receipt of the parents'/guardians' request.
5. The building administrator, as applicable, will work with the classroom teacher and the observer to establish the specifics of the observation, including, but not limited to, scheduling and placement of the observer in the classroom.
6. The number, frequency, and duration of observation periods will be determined on an individual basis in accordance with federal and state law and regulation. The start and end time of observation periods and a schedule of observation periods will be determined in advance. In order to minimize classroom or student disruption, the length of individual observation periods may be limited.
7. If the observer is not the parent/guardian, the parent/guardian must sign a release for the individual to observe.
8. If the visitor/observer is a professional retained by the parent/guardian, such individual must provide identification and credentials to a school administrator before the scheduled observation visit.

Community Relations

Visits to the Schools

Classroom Observations (continued)

9. Parent/guardians or outside providers who disagree with the decision of the building administrator pertaining to the requested observation have the right to challenge the decision with the Superintendent of Schools. The decision of the Superintendent shall be final, subject only to raise an issue in open meeting at a regular session of the Board of Education.
10. The number of observers at any one time may be limited by the building administrator.
11. Observers, as visitors, must comply with:
 - a. School safety, security, and school visitation policies at all times.
 - b. Applicable privacy laws, including those laws protecting the confidentiality of education records such as the federal Family Educational Rights and Privacy Act (FERPA).
 - c. Board Policy #1250, Visits to the Schools.
12. The observer is to be informed that he/she is not to interfere with the educational environment of the classroom. If his/her presence presents a problem, he/she will be asked to leave. This notice is particularly important, since the presence of parents/guardians can influence both the performance of their child(ren) and others.
13. The observer, in a special education situation, will be asked to submit his/her report of the observation in advance of any follow-up PPT or related meeting.
14. The observer will be informed that he/she is there to evaluate the appropriateness of a specific educational program to meet the needs of an individual child. He/she is not there to evaluate a teacher's ability to perform his/her contractual job duties.
15. The observer is to be instructed regarding the disclosure of confidential or personally identifiable information related to other children. The observer must acknowledge, before the visit, that he/she is obligated to honor students' confidentiality rights and refrain from any disclosure of such records. Staff must be mindful of removing materials which may be part of students' records from plain view. In the event that removal is not possible, the observer may be asked to sign a non-disclosure agreement.
16. A school administrator, or his/her designee, is to also observe at the same time and take notes as to what is observed, paying particular attention to anything that is non-typical concerning the observation period.

Community Relations

Visits to the Schools

Classroom Observations (continued)

17. The school Principal or designee reserves the right to decline any request for a classroom observation if it is determined that such an observation would cause undue disruption of the educational process.
18. Out of respect for the teaching environment, parents/guardians shall not bring younger siblings or children while observing in the classroom or utilize any electronic equipment such as cell phones while in the classroom. (See #20 below)
19. Observers should not disrupt the learning environment by engaging students or the teacher in conversation. A follow-up meeting may be scheduled to answer questions or concerns. Recordings of the observation shall not be permitted absent specific approval by the building Principal or designee.
20. During the observation the building administrator or designee will be present in the observed setting in order to accommodate follow-up discussion or clarify questions that may arise.
21. A building Principal or designee may deny visitation/observation privileges to any parent/guardian who had previously disrupted class activities or cannot justify a useful purpose of repeated classroom observations.

In-School Observations Conducted by an Independent Evaluator

Note: *This section applies only to in-school observations conducted by an independent evaluator as part of a parent/guardian request for an independent educational evaluation (IEE) at public expense.*

1. For most evaluations, it is important for the independent evaluator to understand the student within the context of his or her classroom, and the student's general presentation in school. Some observations conducted by independent evaluators may require more time than others depending upon the purpose and the complexity of the student's programming.
2. When determining the scope of the observation, all parties should be clear about the specific questions that the independent evaluation is attempting to address.
3. The District will not arbitrarily limit in-school observations to only one type of setting (e.g., academic classroom). In some cases, it may be reasonable for an independent evaluator to observe a student in a variety of settings (e.g., classroom, lunchroom, recess, etc.), given his or her IEP goals and objectives. These parameters should be addressed and resolved in discussions with the parents/guardians and the independent evaluator.

Community Relations

Visits to the Schools

Classroom Observations (continued)

4. The District acknowledges that the Office of Special Education Programs (OSEP) has provided guidance stating that any policy limiting the length of observations conducted by independent evaluators would also have to apply to district personnel and independent evaluators hired by the school district in order for it to be consistent with the IDEA.

Note: *The IDEA and its implementing regulations do not provide a general entitlement for parents, or third parties, including attorneys or educational advocates, to observe students in their current classrooms or observe proposed educational placements in a public school district. However, the Bureau of Special Education encourages school districts to adopt policies and procedures that allow parents of observe their children in school and proposed placement options.*

Parent/Provider Request for Classroom Observation

The Sherman School District welcomes visits to our schools and classrooms by parents/guardians, community members, and other interested educators. In addition, we encourage volunteers in our classrooms when opportunities are presented. However, to minimize disruptions to our students' experience in our schools, we have established procedures governing classroom observations.

Parents/guardians or providers will make a written request to the building administrator at least **five days** in advance of a requested observation. An administrator or other school staff member (e.g., special educator, team leader, etc.) will accompany the observer for the duration of the observation.

Date: _____

Person Making Request: _____

Student: _____ School: _____ Grade: _____

Requested Location and Date of Observation: _____

Reason for Observation (*What specifically would you like to observe?*)

For Outside Agency Providers Only:

Name of Agency: _____

Purpose of the Observation: _____

(*Must provide proof of release of information signed by parent within past 12 months*)

For School District Personnel:

Date of Pre-Conference: _____

Conference Facilitator: _____

Date of Scheduled Observation: _____

Observer Assigned: _____

Date of Post-Conference: _____

Conference Facilitator: _____

Concerns and/or Main Points Discussed? _____

If disapproved, please state reason(s): _____

**Request to Access Classroom(s) or Personnel for Special Education
Evaluation and/or Observation Purposes**

Student Name: _____ DOB: _____

School Attending: _____ Grade: _____

The following information must be completed by individuals requesting to access a school building, facility, and/or educational programs or to interview District personnel or the student named above for the purpose of assessing the student's special education needs. Please complete this form and return it to the Building Principal or Program Director where the student is enrolled. He or she will contact you to coordinate your visit:

Parent/Guardian *(Complete this section if the person making the request is the parent/guardian.)*

Name: _____ Title: _____ Phone: _____

Address: _____

☐ I am the parent/guardian of the above-named student and wish to observe my child in the following classroom/settings: _____
for the purpose of: _____

☐ I am the parent/guardian of the above-named student and wish to observe the following classroom/settings which have been recommended for my child: _____

for the purpose of: _____

Parent's Independent Evaluator or Other Qualified Professional *(Complete this section if the person making the request is not the parent/guardian.)*

Name: _____ Agency/Company: _____

Phone: _____ Email Address: _____

Address: _____

My professional training and/or licensure or certification, if applicable, is (check all that apply):

- | | |
|---|--|
| <input type="checkbox"/> Teacher, certified in the areas of: _____ | Connecticut certified? <input type="checkbox"/> Y <input type="checkbox"/> N |
| <input type="checkbox"/> Clinical Psychologist | <input type="checkbox"/> School Psychologist |
| <input type="checkbox"/> Licensed Clinical Social Worker | <input type="checkbox"/> Licensed Social Worker |
| <input type="checkbox"/> School Social Worker | <input type="checkbox"/> Occupational Therapist |
| <input type="checkbox"/> Physical Therapist | <input type="checkbox"/> Speech/Language Pathologist |
| <input type="checkbox"/> Audiologist | <input type="checkbox"/> Psychiatrist |
| <input type="checkbox"/> Registered Nurse | <input type="checkbox"/> Certified School Nurse |
| <input type="checkbox"/> Other qualified Professional (list credentials): _____ | |

I have been requested by the above named student's parent/guardian to conduct an evaluation of the student for the purpose of: _____

Enclosure 10.2
1250.1
Form B
(continued)

As part of this evaluation, I am requesting the following for the length of time noted (check all that apply):

- ☐ Observation of student in the following classroom(s)/setting(s): _____
_____ Duration: _____
- ☐ Opportunity to interview the following personnel believed to work with the student: _____
_____ Duration: _____
- ☐ Opportunity to interview the student.
- ☐ Student records, as noted in the attached, signed Authorization to Release Student Record Information.

Acknowledgement *(To be completed by the person making the access request.)*

I understand that the School District will allow me reasonable access to the school, school facilities, or educational programs or individual(s) I have requested as related to the purpose of my visit. I have been provided with a copy of Policy #1250.1 and its accompanying Administrative Regulation, and agree to comply with its terms and conditions. I further understand that during my visit, I must honor all students' confidentiality rights and refrain from any re-disclosure of such records.

Individual Requesting Access Signature

Date

Parent/Guardian Verification *(Must be completed whenever an independent evaluator or other qualified professional requests access.)*

I, _____, am the parent/guardian of the above-named student, and I confirm that I have requested an evaluation of my child by the individual named herein, for the stated purpose(s). If requested above, I consent to my child being interviewed by the named evaluator as part of this visit understanding that the District has not conducted a background check on the evaluator. I have no reason to believe the evaluator poses a safety risk to my child or others. I further understand and agree that it is my responsibility to notify the School District in writing if I end my working relationship with the named evaluator prior to the completion of the tasks outlined herein and that the School District otherwise will work with the evaluator to provide reasonable access to the school, school building, school facility, personnel, or my child at mutually agreed upon times and in a manner that is least disruptive to the school setting or my child's academic program.

Parent/Guardian Signature

Date

Personnel Non-Certified

Drug and Alcohol Testing for School Bus Drivers

The Sherman School district is committed to the establishment of a drug use and alcohol misuse prevention program that meets all applicable requirements of the Omnibus Transportation Employee Testing Act of 1991 (OTETA) and applicable state statutes pertaining to pre-employment and random drug testing of school bus drivers. The District shall adhere to federal and state law and regulations requiring a school bus driver's drug and alcohol testing program.

In addition to the above cited federal requirement, the Board of Education expects its school transportation carrier, by June 30, 2019, to provide training to all school bus drivers, including instruction on (1) identifying the signs and symptoms of anaphylaxis, (2) administering epinephrine by a cartridge injector ("EpiPen"), (3) notifying emergency personnel, and (4) reporting an incident involving a student's life-threatening allergic reaction.

Beginning July 1, 2019, each carrier must provide the training to school bus drivers following the issuance or renewal of a public passenger endorsement to operate a school bus for carrier employees, and upon the hiring of a school bus driver who is not employed by such carrier (e.g., subcontractor), except a driver who received the training after the most recent issuance or renewal of his or her endorsement is not required to repeat it.

School districts contracting with a private service provider must ensure the provider has a drug and alcohol testing program fulfilling federal regulations, and state law pertaining to a required pre-employment and random drug testing program for drivers of school buses and school transportation vehicles (STVs) that carry ten or fewer students.

Legal Reference: United States Code, Title 49

2717 Alcohol and controlled substances testing (Omnibus Transportation Employee Testing Act of 1991)

Code of Federal Regulations, Title 49

40 Procedures for Transportation Workplace Drug and Alcohol Testing Programs

382 Controlled Substance and Alcohol Use and Testing

395 Hours of Service Drivers

Holiday v. City of Modesto (1991) 229 Cal. App. 3d. 528, 540

International Brotherhood of Teamsters v. Department of Transportation

Personnel Non-Certified

Drug and Alcohol Testing for School Bus Drivers

Legal Reference: Connecticut General Statutes (continued)

932 F. 2d 1292 (1991)

American Trucking Association, Inc. v. Federal Highway Administration,
(1995) WL 136022 (4th circuit)

10-212c Life-threatening food allergies and glycogen storage disease:
Guidelines; district plans. (as amended by PA 18-185)

14-261b Drug and alcohol testing of drivers of certain vehicles, mechanics
and forklift operators

14-276a Regulations re school bus operators and operators of student
transportation vehicles; qualifications; training. Pre-employment drug test
required for operators

52-557b Immunity from liability for emergency medical assistance first
aid or medication by injection. School personnel not required to
administer or render. (as amended by PA 05-144, An Act Concerning the
Emergency Use of Cartridge Injectors and PA 18-185, An Act Concerning
Life-Threatening Food Allergies in Schools)

Policy adopted:

rev 4/02
rev 7/07
rev 11/18

Students

Administering Medication

The purpose of this policy is for the Board of Education (Board) to determine who shall administer medications in Sherman School and the circumstances under which self-administration of medication by students shall be permitted.

The Board of Education allows students to self-administer medication and school personnel to administer medication to students in accordance with the established procedures, and applicable state regulations, sections 10-212a-1 through 10-212a-10 inclusive. In order to provide immunity afforded to school personnel who administer medication, the Board of Education, with the advice and approval of the School Medical Advisor and the school nurse supervisor, shall review and/or revise this policy and regulation biennially concerning the administration of medications to District students by a nurse, or in the absence of a nurse, by qualified personnel for schools. The District's School Medical Advisor (or other qualified physician) shall approve this policy, its regulations and any changes prior to adoption by the Board.

Definitions

Administration of medication means any one of the following activities: handling, storing, preparing or pouring of medication; conveying it to the student according to the medication order; observing the student inhale, apply, swallow, or self-inject the medication, when applicable; documenting that the medication was administered; and counting remaining doses to verify proper administration and use of the medication.

Advanced practice registered nurse means an individual licensed pursuant to C.G.S. 20-94a.

Authorized prescriber means a physician, dentist, optometrist, advanced practice registered nurse or physician assistant, and for interscholastic and intramural athletic events only, a podiatrist.

Before- and after-school program means any child care program operated and administered by a local or regional Board of Education or municipality exempt from licensure by the Office of Early Childhood pursuant to subdivision (1) of subsection (b) of C.G.S. 19a-77. Such programs shall not include public or private entities licensed by the Office of Early Childhood or Board of Education enhancement programs and extra-curricular activities.

Board of Education means a local or regional Board of Education, a regional educational service center, a unified school district, the regional vocational-technical school system, an approved private special education facility, the Gilbert School, the Norwich Free Academy, Woodstock Academy or a non-public school whose students receive services pursuant to Section 10-217a of the Connecticut General Statutes.

Carrier means any school district, educational institution, or person, firm or corporation under contract to such district or institution engaged in the business of transporting students. (C.G.S. 14-212 (2)).

Students

Administering Medications

Definitions (continued)

Cartridge injector means an automatic prefilled cartridge injector or similar automatic injectable equipment used to deliver epinephrine in a standard dose for emergency first aid response to allergic reaction.

Coach means any person holding a coaching permit hired by the Board of Education to coach for a sport season.

Controlled drugs means those drugs as defined in Connecticut General Statutes Section 21a-240.

Cumulative health record means the cumulative health record of a student mandated by Connecticut General Statutes Section 10-206.

Director means the person responsible for the operation and administration of any school readiness program or before- and after-school program.

Eligible student means a student who has reached the age of eighteen or is an emancipated minor.

Error means:

- (1) the failure to do any of the following as ordered:
 - (a) administer a medication to a student;
 - (b) administer medication within the time designated by the prescribing physician;
 - (c) administer the specific medication prescribed for a student;
 - (d) administer the correct dosage of medication;
 - (e) administer medication by the proper route; and/or
 - (f) administer the medication according to generally accepted standards of practice; or
- (2) the administration of medication to a student which is not ordered by an authorized prescriber, or which is not authorized in writing by the parent or guardian of such student, except for the administration of epinephrine for the purpose of emergency first aid pursuant to Connecticut General Statutes 10-212a and Section 10-212a-2 of the Regulations of Connecticut State Agencies.

Extracurricular activities means activities sponsored by local or regional Boards of Education that occur outside of the school day, are not part of the educational program, and do not meet the definition of before- and after-school programs and school readiness programs.

Guardian means one who has the authority and obligations of guardianship of the person of a minor, and includes: (1) the obligation of care and control; and (2) the authority to make major decisions affecting the minor's welfare, including, but not limited to, consent determinations regarding marriage, enlistment in the armed forces and major medical, psychiatric or surgical treatment.

Intramural athletic events means tryouts, competition, practice, drills, and transportation to and from events that are within the bounds of a school district for the purpose of providing an opportunity for students to participate in physical activities and athletic contests that extend beyond the scope of the physical education program.

Students

Administering Medications

Definitions (continued)

Interscholastic athletic events means events between or among schools for the purpose of providing an opportunity for students to participate in competitive contests which are highly organized and extend beyond the scope of intramural programs and includes tryouts, competition, practice, drills, and transportation to and from such events.

Investigational drug means any medication with an approved investigational new drug (IND) application on file with the Food and Drug Administration (FDA), which is being scientifically tested and clinically evaluated to determine its efficacy, safety and side effects and which has not yet received FDA approval.

Licensed athletic trainer means a licensed athletic trainer employed by the school district pursuant to Chapter 375a of the Connecticut General Statutes.

Medication means any medicinal preparation including over-the-counter, prescription and controlled drugs, as defined in Connecticut General Statutes Section 21a-240. This definition includes Aspirin, Ibuprofen or Aspirin substitutes containing Acetaminophen.

Medication emergency means a life-threatening reaction of a student to a medication.

Medication plan means a documented plan established by the school nurse in conjunction with the parent and student regarding the administration of medication in school. Such plan may be a stand-alone plan, part of an individualized health care plan, an emergency care plan or a medication administration form.

Medication order means the written direction by an authorized prescriber for the administration of medication to a student which shall include the name of the student, the name and generic name of the medication, the dosage of the medication, the route of administration, the time of administration, the frequency of administration, the indications for medication, any potential side effects including overdose or missed dose of the medication, the start and termination dates not to exceed a 12-month period, and the written signature of the prescriber.

Nurse means an advanced practice registered nurse, a registered nurse or a practical nurse licensed in Connecticut in accordance with Chapter 378 of the Connecticut General Statutes.

Occupational therapist means an occupational therapist employed full time by the local or regional board of education and licensed in Connecticut pursuant to Chapter 376a of the Connecticut General Statutes.

Optometrist means an optometrist licensed to provide optometry pursuant to Chapter 380 of the Connecticut General Statutes.

Paraprofessional means a health care aide or assistant or an instructional aide or assistant employed by the local or regional Board of Education who meets the requirements of such Board for employment as a health care aide or assistant or instructional aide or assistant.

Students

Administering Medications

Definitions (continued)

Optometrist means an optometrist licensed to provide optometry pursuant to Chapter 380 of the Connecticut General Statutes.

Paraprofessional means a health care aide or assistant or an instructional aide or assistant employed by the local or regional Board of Education who meets the requirements of such Board for employment as a health care aide or assistant or instructional aide or assistant.

Physical therapist means a physical therapist employed full time by the local or regional Board of Education and licensed in Connecticut pursuant to Chapter 376 of the Connecticut General Statutes.

Physician means a doctor of medicine or osteopathy licensed to practice medicine in Connecticut pursuant to Chapters 370 and 371 of the Connecticut General Statutes, or licensed to practice medicine in another state.

Physician assistant means an individual licensed to prescribe medications pursuant to Section 20-12d of the Connecticut General Statutes.

Podiatrist means an individual licensed to practice podiatry in Connecticut pursuant to Chapter 375 of the Connecticut General Statutes.

Principal means the administrator in the school.

Qualified medical professional, as defined in C.G.S. 10-212, means a physician licensed under Chapter 370, an optometrist licensed to practice optometry under Chapter 380, an advanced practice registered nurse licensed to prescribe in accordance with Section 20-94a or a physician assistant licensed to prescribe in accordance with Section 20-12d.

Qualified personnel for schools means (a) a qualified school employee who is a full time employee or is a coach, athletic trainer, or school paraprofessional or for school readiness programs and before and after school programs, means the director or director's designee and any lead teachers and school administrators who have been trained in the administration of medications. For school readiness programs and before- and after-school programs, Directors or Director's designee, lead teachers and school administrators who have been trained in the administration of medication may administer medications pursuant to Section 10-212a-10 of the State regulations.

Qualified school employee, as defined in C.G.S. 10-212, means a principal, teacher, licensed athletic trainer, licensed physical or occupational therapist employed by a school district, coach or school paraprofessional.

Research or study medications means FDA-approved medications being administered according to an approved study protocol. A copy of the study protocol shall be provided to the school nurse along with the name of the medication to be administered and the acceptable range of dose of such medication to be administered.

Students

Administering Medications

Definitions (continued)

School means any educational facility or program which is under the jurisdiction of the Board excluding extracurricular activities.

School medical advisor means a physician appointed pursuant to C.G.S. 10-205.

School nurse means a nurse appointed in accordance with Connecticut General Statutes Section 10-212.

School nurse supervisor means the nurse designated by the local or regional Board of Education as the supervisor or, if no designation has been made by the Board, the lead or coordinating nurse assigned by the Board.

School bus driver means any person who holds a commercial driver's license with a public passenger endorsement to operate a school bus pursuant to subsection (a) of C.G.S. 14-44.

School readiness program means a program that receives funds from the State Department of Education for a school readiness program pursuant to subsection (b) of Section 10-16p of the Connecticut General Statutes and exempt from licensure by the Office of Early Childhood pursuant to subdivision (1) of subsection (b) of Section 19a-77 of the Connecticut General Statutes.

Self-administration of medication means the control of the medication by the student at all times and is self-managed by the student according to the individual medication plan.

Supervision means the overseeing of the process of the administration of medication in a school.

Teacher means a person employed full time by a Board of Education who has met the minimum standards as established by that Board for performance as a teacher and has been approved by the School Medical Advisor and school nurse to be designated to administer medications pursuant to the Regulations of Connecticut State Agencies Sections 10-212a-1 through 10-212a-7.

General Policies on Administration of Medication

A child with diabetes may test his/her own blood glucose level per the written order of a physician stating the need and the capacity of such child to conduct self-testing along with written authorization of the parent/guardian. Such self-testing shall be pursuant to guidelines promulgated by the Commissioner of Education. The time or place where a student with diabetes may test his/her blood-glucose level on school grounds shall not be restricted provided the student has written parental/guardian permission and a written order from a physician licensed in Connecticut.

Students

Administering Medication

General Policies on Administration of Medication (continued)

The Sherman School nurse or principal shall select a qualified school employee to, under certain conditions, give a glucagon injection to a student with diabetes who may require prompt treatment to protect him/her from serious harm or death. The nurse or principal must have the written authority from the student's parent/guardian and a written order from the student's Connecticut-licensed physician. The authorization shall be limited to situations when the school nurse is absent or unavailable. No qualified school employee shall administer this medication unless he/she has annually completed any training required by the school nurse in the administration of medication with injectable equipment used to administer glucagon, the school nurse and school medical advisor must attest that the qualified school employee has completed such training and the qualified school employee voluntarily agrees to serve as a qualified school employee. The injections are to be given through an injector or injectable equipment used to deliver an appropriate dose of glucagon as emergency first aid response to diabetes.

A child diagnosed with asthma or a diagnosed life-threatening allergic condition, pursuant to State Board of Education regulations, may possess, self-administer or possess and self-administer medicine administered through the use of an asthmatic inhaler or an EpiPen or similar device in the school at all times or while receiving school transportation services if he/she is under the care of a physician, physician assistant, or advanced practice registered nurse (APRN) and such practitioner certifies in writing to the Board of Education that the child needs to keep an asthmatic inhaler or EpiPen at all times to ensure prompt treatment of the child's asthma or allergic condition and protect the child against serious harm or death. A written authorization of the parent/guardian is also required.

A school nurse may administer medication to any student pursuant to the written order of an authorized prescriber (physician, dentist, optometrist, an advanced practice registered nurse, or a physician assistant and for interscholastic and intramural athletic events only, a podiatrist) and the written authorization of a parent or guardian of such child or eligible student and the written permission of the parent/guardian for the exchange of information between the prescriber and the school nurse necessary to ensure the safe administration of such medication.

In the absence of a school nurse, any other nurse licensed pursuant to the provisions of Chapter 378, including a nurse employed by, or providing services under the direction of the Board of Education at a school-based clinic, only qualified personnel for schools who have been properly trained may administer medications to students as delegated by the school nurse and the school nurse may administer medication to any student in the school following the successful completion of specific training in administration of medication and satisfactory completion of the required criminal history check.

Students

Administering Medication

General Policies on Administration of Medication (continued)

Medications with a cartridge injector may be administered by qualified personnel for schools only to a student with a medically diagnosed allergic condition which may require prompt treatment to protect the student against serious harm or death. Qualified personnel for schools, as defined, may administer oral, topical, intranasal, or inhalant medication in the absence of a licensed nurse. Investigational drugs or research or study medications may not be administered by qualified personnel for schools.

Coaches and licensed athletic trainers during intramural and interscholastic events may administer medications pursuant to Section 10-212a-9 of the Regulations of Connecticut State Agencies and as described in this policy and in the administrative regulations to this policy.

In compliance with all applicable state statutes and regulations, parents/guardians may administer medications to their own children on school grounds.

Administration of Medication by Paraprofessionals

A specific paraprofessional, through a plan approved by a school nurse, may administer medications including medications administered with a cartridge injector, to a specific student with a medically diagnosed allergic condition that may require prompt treatment in order to protect the student against serious harm or death pursuant to Section 10-212a-9 of the Regulations of Connecticut State Agencies and as described in the administrative regulations. The approved plan also requires the written authorization of the student's parent/guardian and pursuant to the written order from the student's authorized prescriber licensed to prescribe medication.

Administration of Medications in School Readiness Programs and Before- and After- School Programs

Directors, or their designees, who may include lead teachers or school administrators, who have been properly trained, may administer medications to students as delegated by the school nurse, in school readiness programs and before- and after-school programs that are child care programs. Such programs must either be District-administered or administered by a municipality exempt from licensure by the Department of Public Health and are located in a District public school. Medicine may be administered pursuant to the Regulations of Connecticut State Agencies, Section 10-212a-10, to children enrolled in these programs.

Administration of medications shall be provided only when it is medically necessary for program participants to access the program and maintain their health status while attending the program. A child attending any before- or after-school program, defined as any child care program operated and administered by the Board in any building or on the grounds of any district school, upon the request and with the written authorization of the child's parent/guardian and pursuant to the written order from the student's authorized prescriber, will be supervised by the District staff member

Students

Administering Medication

Administration of Medications in School Readiness Programs and Before- and After- School Programs (continued)

(Director or designee, lead teacher, school administrator) trained to administer medication including a cartridge injector. Such administration shall be to a particular student medically diagnosed with an allergy that may require prompt treatment to avoid serious harm or death.

Investigational drugs or research or study medications may not be administered by Directors or their designees, lead teachers or school administrators.

Properly trained Directors, Directors' designees, lead teachers or school administrators may administer medications to students as delegated by the school nurse. They may administer oral, topical, intranasal, or inhalant medications. No medication shall be administered without the written order of an authorized prescriber and the written approval of the parent/guardian.

The selected staff member shall be trained in the use of a cartridge injector by either a licensed physician, physician's assistant, advanced practice registered nurse or registered nurse. *(Optional: The selected staff member is also required to complete a course in first aid offered by the American Red Cross, the American Heart Association, the National Ski Patrol, the Department of Public Health or any Director of Health.)*

The administration shall determine, in cooperation with the School Medical Advisor and school nurse whether additional school nursing services/nurses are required based on the needs of the program and the participants in the program. This determination shall include whether a licensed nurse is required on site. The recommendation shall be subject to Board approval.

The Board will allow students in the school readiness and before- and after-school programs to self-administer medication according to the student's individual health plan and only with the written order of an authorized prescriber, written authorization of the child's parent or guardian, written approval of the school nurse (The nurse has evaluated the situation and deemed it appropriate and safe and has developed a plan for general supervision of such self-medication.), and with the written permission of the parent or guardian for the exchange of information between the prescriber and the school nurse necessary to ensure the safe administration of such medication.

An error in the administration of medication shall be reported immediately to the school nurse, the parents/guardians and the prescribing physician. In case of an anaphylactic reaction or the risk of such reaction a school nurse may administer emergency oral and/or injectable medication to any child in need thereof on school grounds, or in the school building, according to the standing order of the School Medical Advisor or the child's private physician. However, in an emergency any other person trained in CPR and First Aid may administer emergency oral and/or injectable medication to any child in need on school grounds, or in the school building. In addition, local poison control center information shall be readily available at the sites of these programs. The

Students

Administering Medication

Administration of Medications in School Readiness Programs and Before- and After-School Programs (continued)

Program Director or his/her designee shall be responsible for decision making in the absence of the nurse.

In the event of a medical emergency, the following will be readily available: (1) local poison information center contact information; (2) the physician, clinic or emergency room to be contacted in such an emergency; and (3) the name of the person responsible for the decision making in the absence of a school nurse.

All medications shall be handled and stored in accordance with the provisions of subsection (a) to (k) inclusive of the Regulations of Connecticut State Agencies, as outlined in the accompanying administrative regulation to this policy.

Where possible, a separate supply of the child's medication shall be stored at the site of the before- or after-school program or school readiness program. If this is not possible, a plan should be in place to ensure the timely transfer of the medication from the school to the program and back on a daily basis.

Documentation and record keeping shall be done in compliance with the stipulations outlined in the administrative regulation accompanying this policy.

THE PORTION OF THIS POLICY PERTAINING TO THE ADMINISTRATION OF MEDICATION IN SCHOOL READINESS PROGRAMS AND BEFORE- AND AFTER-SCHOOL PROGRAMS SHALL BE REVIEWED BY THE BOARD ON AN ANNUAL BASIS WITH INPUT FROM THE SCHOOL MEDICAL ADVISOR OR A LICENSED PHYSICIAN AND THE SCHOOL NURSE SUPERVISOR.

Administration of Medication by Coaches and Licensed Athletic Trainers During Intramural and Interscholastic Events

During intramural and interscholastic athletic events, a coach or licensed athletic trainer who has been trained in the general principles of medication administration applicable to receiving, storing, and assisting with inhalant medications or cartridge injector medications and documentation, may administer medication for select students for whom self-administration plans are not viable options as determined by the school nurse.

The medication which may be administered is limited to: (1) inhalant medications prescribed to treat respiratory conditions and (2) medication administered with a cartridge injector for students with a medically diagnosed allergic condition which may require prompt treatment to protect the student against serious harm or death.

Students

Administering Medication

Administration of Medication by Coaches and Licensed Athletic Trainers During Intramural and Interscholastic Events (continued)

The school nurse is responsible for the student's individualized medication plan and shall provide the coach with a copy of the authorized prescriber's order and the parental/guardian permission form. Parents are responsible for providing the medication, such as the inhaler or cartridge injector, to the coach or licensed athletic trainer, which shall be kept separate from the medication stored in the school health office during the school day.

Medications to be used in athletic events shall be stored in containers for the exclusive use of holding medications; in locations that preserve the integrity of the medication; under the general supervision of the coach or licensed athletic trainer trained in the administration of medication; and in a locked secure cabinet when not in use at athletic events.

The agreement of the coach or licensed athletic trainer is necessary for the administration of emergency medication and the implementation of the emergency care plan.

Coaches and athletic trainers are required to fulfill the documentation requirements as outlined in the administrative regulations accompanying this policy. Errors in the administration of medication shall be addressed as specified in Section 10-212a-6 of the Regulations of Connecticut State Agencies, and detailed in the administrative regulation pertaining to this policy. If the school nurse is not available, a report may be submitted by the coach or licensed athletic trainer to the school nurse on the next school day.

Storage and Administration of Epinephrine

Storage and Use of Epinephrine Cartridge Injectors (Emergency Administration of Epinephrine to Students without Prior Written Authorization)

A school nurse or, in the absence of a school nurse, a "qualified school employee" who has completed the training required by PA 14-176, shall maintain epinephrine in cartridge injectors for the purpose of emergency first aid to students who experience allergic reactions, who were not previously known to have serious allergies and who do not have a prior written authorization of a parent/guardian or a prior written order of a qualified medical professional for the administration of epinephrine.

<p>Note: Epipens expire yearly. Therefore, schools are responsible for refilling their prescriptions annually. It is estimated that each school would require two to three two-pack epipens.</p>

Students

Administering Medication

Storage and Administration of Epinephrine (continued)

The school nurse or school principal shall select qualified school employees who voluntarily agree to be trained to administer such epinephrine as emergency first aid. There shall be at least one such qualified school employee on the grounds of each District school during regular school hours in the absence of the school nurse. Each school must maintain a supply of epinephrine in cartridge injectors (epipens) for such emergency use.

Note: This requirement pertains only during regular school hours and does not include after-school activities.

The school shall fulfill all conditions and procedures promulgated in the regulations established by the State Board of Education (Section 10-212a-2) for the storage and administration of epinephrine by school personnel to students for the purpose of emergency first aid to students who experience allergic reaction and do not have prior written authorization for epinephrine administration.

The school nurse or, in the absence or unavailability of such school nurse, such qualified school employee may administer epinephrine to a student experiencing a life-threatening undiagnosed allergic reaction as emergency first aid, to students who do not have a prior written authorization from a parent or guardian or a prior written order from a qualified medical professional for the administration of epinephrine. A qualified school employee must annually complete the required training program in order to be permitted to administer epinephrine utilizing an epipen.

Following the emergency administration of epinephrine by a qualified school employee to a student who does not have a prior written authorization of a parent/guardian or a prior written order of a qualified medical professional, such administration must be reported immediately to the school nurse or medical advisor, the student's parent/guardian by the school nurse or the qualified school employee and a medication administration record shall be submitted by the qualified school employee at the earliest possible time, but not later than the next school day. Such record must be filed in or summarized on the student's cumulative health record.

The parent/guardian of a student may submit, in writing, to the school nurse and school medical advisor, if any, that epinephrine shall not be administered to his/her child permitted by statute. The District shall annually notify parents/guardians of the need to provide such written notice.

The Board of Education, recognizing this emergency use of epinephrine for previously undiagnosed students, per the statute, is to take place during "regular school hours" establishes such hours to be from the arrival of the first students to the school site to the departure of the last bus serving the school at the conclusion of the day's instructional programs.

Note: *The regulations indicate that boards of education determine the regular school hours for each school. Another definition could be the hours specified in the Teacher's Contract for the normal school/employment day in terms of hours.*

Students

Administering Medication (continued)

Administration of Anti-Epileptic Medications to Students

With the written authorization of a student's parent/guardian, and pursuant to the written order of a physician, a school nurse, shall select and provide general supervision to a qualified school employee, who voluntarily agrees to serve as a qualified school employee, to administer anti-epileptic medication, including by rectal syringe, to a specific student with a medically diagnosed epileptic condition that requires prompt treatment in accordance with the student's individual seizure action plan. Such authorization is limited to situations when the school nurse is absent or unavailable. No qualified school employee shall administer such medication unless he/she annually completes the training program developed by the State Department of Education, in consultation with the School Nurse Advisory Council.

In addition, the school nurse, shall attest, in writing, that such qualified school employee has completed the required training. The qualified school employee shall also receive monthly reviews by the school nurse to confirm his/her competency to administer anti-epileptic medication. For purposes of the administration of anti-epileptic medication, a "qualified school employee" means a principal, teacher, licensed athletic trainer, licensed physical or occupational therapist employed by the District, coach or school paraprofessional.

School Bus Drivers Training

By June 30, 2019, school transportation carriers must provide training to all school bus drivers, including instruction on (1) identifying the signs and symptoms of anaphylaxis, (2) administering epinephrine by a cartridge injector ("EpiPen"), (3) notifying emergency personnel, and (4) reporting an incident involving a student's life-threatening allergic reaction. Such training can be completed online, provided the online module fulfills legislative requirements.

Beginning July 1, 2019, each carrier must provide the training to school bus drivers (1) following the issuance or renewal of a public passenger endorsement to operate a school bus for carrier employees, and (2) upon the hiring of a school bus driver who is not employed by such carrier (e.g., subcontractor), except a driver who received the training after the most recent issuance or renewal of his or her endorsement is not required to repeat it.

(cf. 4112.5/4212.5 – Security Check/Fingerprinting)

(cf. 5141 – Student Health Services)

(cf. 5141.23 – Students with Special Health Care Needs)

Students

Administering Medication

Legal Reference: Connecticut General Statutes

10-206 Health Assessment

10-212 School nurses and nurse practitioners. Administration of medications by parents or guardians on school grounds. Criminal history; records check.

Connecticut General Statutes (continued)

10-212a Administration of medications in schools. (as amended by PA 99-2, and June Special Session and PA 03-211, PA 04-181, PA 07-241, PA 07-252, PA 09-155, PA 12-198, PA 14-176, PA 15-215 and PA 18-185)

10-212c Life-threatening food allergies and glycogen storage disease: Guidelines; district plans. (as amended by PA 18-185)

10-220j Blood glucose self-testing by children. Guidelines. (as amended by PA 12-198)

19a-900 Use of cartridge injector by staff member of before- or after-school program, day camp or day care facility.

21a-240 Definitions

29-17a Criminal history checks. Procedure. Fees.

52-557b Immunity from liability for emergency medical assistance first aid or medication by injection. School personnel not required to administer or render. (as amended by PA 05-144, An Act Concerning the Emergency Use of Cartridge Injectors and PA 18-185)

Connecticut Regulations of State Agencies 10-212a-1 through 10-212a-10, inclusive, as amended.

Code of Federal Regulations: Title 21 Part 1307.2

20-12d Medical functions performed by physician assistants. Prescription authority.

20-94a Licensure as advanced practice registered nurse.

29-17a Criminal history checks. Procedure. Fees.

PA 18-185 An Act Concerning the Recommendations of the Task Force on Life-Threatening Food Allergies in Schools.

Policy adopted:

rev 10/15

rev 3/18

rev 11/18

Students

Nonresident Students

Definition

A nonresident student is a student who:

1. Resides outside of the school district; or
2. Resides within the school district on a temporary basis; or
3. Resides within the school district on a permanent basis but with pay to the person(s) with whom the student is living; or
4. Resides within the school district for the sole purpose of obtaining school accommodations; or
5. Is a child placed by the State of Connecticut Department of Children and Families or by other agencies in a private residential facility. Under this circumstance, however, children may attend local schools with tuition paid by the home district unless a special education student's Planning and Placement Team determines that attendance in local schools and programs does not constitute an appropriate public education in the least restrictive environment. Children not requiring special education, who live in town as a result of placement by a public agency, other than another school board and except as provided otherwise in this paragraph, are resident students. Students requiring special education who are placed by a public agency other than another school board may attend local schools, with special education cost reimbursements in accordance with statutes, unless the student's Planning and Placement Team determines that attendance in local schools and programs does not constitute an appropriate public education in the least restrictive environment.

Foreign Exchange Students

No tuition is required for foreign students living within the district under the American Field Service Program or under other programs or circumstances approved by the Board.

Nonresident Attendance

Nonresident students may attend the Sherman School with tuition payment and a formal review of academic and disciplinary records at the discretion of the Board of Education. The Board does not offer a contract for children to attend High School.

Attendance by a nonresident student may be terminated by Board of Education action, upon recommendation of the Superintendent of Schools, if the Board deems such termination is in the best interest of the school district. An adjustment of tuition on a per diem basis will be made in this instance.

The Board of Education is not obligated under this policy to provide special education programs or services or create unique programs for students. If an enrolled non-resident student is eligible for services under the Individuals with Disabilities Education Act ("IDEA"), the District will not act as the local education agency for such student. A supplemental tuition or fee may be charged in those instances where special or additional services are provided for a non-resident student. The tuition or fee shall be based upon the actual costs associated with providing the special or additional services.

Nonresident Attendance for Full-Time, Employed, Tenured Faculty

Nonresident students of full-time, employed, tenured faculty may attend the Sherman School with tuition payment and a formal review of academic and disciplinary records at the discretion of the Board of Education. Full-time tenured Board employees of the Sherman School who wish for their children to attend the Sherman School in grades K-8 shall pay 50% of the established designated high school tuition rate. The costs incurred by the faculty member will remain stable through their child's tenure in the Sherman School. The Board does not offer a contract for the children of faculty members to attend High School.

Attendance by a nonresident student may be terminated by Board of Education action, upon recommendation of the Superintendent of Schools, if the Board deems such termination is in the best interest of the school district. An adjustment of tuition on a per diem basis will be made in this instance.

The Board of Education is not obligated under this policy to provide special education programs or services or create unique programs for students. If an enrolled non-resident student is eligible for services under the Individuals with Disabilities Education Act ("IDEA"), the District will not act as the local education agency for such student. A supplemental tuition or fee may be charged in those instances where special or additional services are provided for a non-resident student. The tuition or fee shall be based upon the actual costs associated with providing the special or additional services.

Evidence of Residency

The Superintendent of Schools or his/her designee may require documentation of family and/or student residency, including affidavits, provided that prior to a request for evidence of residency the parent or guardian, relative or non-relative, emancipated minor, or student eighteen (18) years of age or older shall be provided with a written statement of why there is reason to believe the student(s) may not be entitled to attend school in the district. An affidavit may require a statement or statements with documentation that there is bona fide student residence in the district, that the residence is intended to be permanent, that it is provided without pay, and that it is not for the sole purpose of obtaining school accommodations. This additional documentation may include, but is not limited to, at least three of the following:

1. Driver's License
2. Car/Vehicle Registration
3. Sherman Tax Bill
4. At least two utility bills, such as electric, telephone, cable television or water
5. Certificate of Occupancy
6. Lease/Rental Agreement

Removal of Nonresident Student From District Schools

If after a careful review of affidavits and other available evidence, the Superintendent of Schools or his/her designee believes a student is not entitled to attend local schools, the parent or guardian, the student if an emancipated minor, or a student eighteen (18) years of age or older shall be informed in writing that, as of a particular date, the student may no longer attend local schools, and the Superintendent shall notify the Board of Education, (if known), where the child should attend school. If after review district residency is established by the evidence, the parent or guardian, the student if an emancipated minor, or a student eighteen (18) years of age or older shall be so informed.

If a student is removed from a district school for residency reasons the Superintendent of Schools or his/her designee shall: 1) inform the parent, guardian, emancipated minor, or student eighteen (18) years of age or older of hearing rights before the Board of Education and that the student/s may continue in local schools pending a hearing before the Board of Education if requested in writing by the parent, guardian, emancipated minor, or student eighteen (18) years of age or older 2) that upon request, a transcript of the hearing will be provided 3) that a local Board of Education decision may be appealed to the State Board and that the student/s may continue in local schools pending a hearing before the State Board if requested in writing by the parent, guardian, emancipated minor, or student eighteen (18) years of age or older 4) that if the appeal to the State Board of Education is lost, a per diem tuition will be assessed for each day a student attended local schools when not eligible to attend.

Board of Education Hearing

Upon written request, the Board of Education shall provide a hearing within ten (10) days after such request. If there is a hearing, the Board shall make a stenographic record or tape recording of the hearing; shall make a decision on student eligibility to attend local schools within ten (10) days after the hearing; and shall notify the parent, guardian, emancipated minor, or student eighteen (18) years of age or older of its findings. Hearings shall be conducted in accordance with the provisions of Sections [4-177](#) to [4-180](#) inclusive of Connecticut General Statutes.

The Board shall, within ten (10) days after receipt of notice of an appeal, forward the hearing record to the State Board of Education.

Legal Reference: Connecticut General Statutes

[4-176e](#) through [4-185](#) Uniform Administrative Procedure Act.

Enclosure 10.5

[10-186](#) Duties of local and regional Boards of education re school attendance.
Hearings. Appeals to state Board. Establishment of hearing board.

[10-253](#) School privileges for students in certain placements and temporary shelters.

[10-76d](#) Duties and powers of boards of education to provide special education
programs and services

United States Code

42 U.S.C. §11432 Grants for state and local activities for the education of homeless
children and youths.

Policy adopted: December 4, 2013

SHERMAN SCHOOL DISTRICT

Sherman, Connecticut