



**SHERMAN BOARD OF EDUCATION
2022-2023 PROPOSED BUDGET**

SHERMAN SCHOOL PK-8		Approved 20-21 Budget	21-22 Budget After Transfers	Proposed 22-23 Budget	\$ Diff	Change
5	SAFETY & SECURITY	52,553	67,202	62,931	(4,271)	-6.36%
14	GENERAL	37,350	41,199	41,651	452	1.10%
20	PRIMARY	997,610	1,067,988	1,041,772	(26,216)	-2.45%
25	ART	92,335	100,062	101,993	1,931	1.93%
29	MUSIC	152,744	165,403	176,218	10,815	6.54%
33	PHYSICAL EDUCATION	98,977	100,824	102,760	1,936	1.92%
38	SCIENCE	106,849	107,220	111,868	4,648	4.34%
42	MATH	145,104	153,222	162,276	9,054	5.91%
46	SOCIAL STUDIES	92,190	97,654	106,462	8,808	9.02%
50	LANGUAGE ARTS	245,810	254,701	267,653	12,952	5.09%
54	HEALTH EDUCATION	27,603	28,856	29,493	637	2.21%
66	OTHER REGULAR PROGRAMS	477,634	384,457	501,101	116,644	30.34%
100	EXCEPTIONAL/SPECIAL EDUCATION	1,548,860	1,458,239	1,484,607	26,368	1.81%
101	ADULT EDUCATION	3,632	3,632	2,566	(1,066)	0.00%
109	MEDICAL SERVICES	50,521	51,578	55,030	3,452	6.69%
124	IMPROVEMENT OF INSTRUCTION	252,856	213,518	230,631	17,112	8.01%
147	EDUCATIONAL MEDIA	308,520	337,022	353,315	16,293	4.83%
157	BOARD OF EDUCATION	55,195	70,476	55,076	(15,400)	-21.85%
162	OFFICE OF SUPERINTENDENT	120,815	124,890	123,169	(1,721)	-1.42%
171	OFFICE OF PRINCIPAL	325,744	349,028	348,839	(189)	-0.05%
186	FISCAL SERVICES	1,148,479	1,169,746	1,276,869	107,122	9.16%
200	OPERATION & MAINTENANCE	533,886	554,009	608,667	54,658	9.87%
204	PUPIL TRANSPORTATION	164,741	170,860	176,265	5,405	3.16%
215	STUDENT ACTIVITIES	61,375	63,236	64,469	1,233	1.95%
220	OUT OF DISTRICT PLACEMENT	35,000	-	-	-	-
	TOTAL SHERMAN SCHOOL PK-8	\$ 7,136,382	\$ 7,135,023	\$ 7,485,679	\$ 350,656	4.91%
HIGH SCHOOL						
234	HIGH SCHOOL EXPENDITURES	2,264,995	2,338,804	2,101,741	(237,063)	-10.14%
243	HIGH SCHOOL TRANSPORTATION	245,462	216,052	190,302	(25,750)	-11.92%
	TOTAL HIGH SCHOOL	\$ 2,510,457	\$ 2,554,856	\$ 2,292,043	\$ (262,813)	-10.29%
TOTAL PK-12		\$ 9,646,839	\$ 9,689,879	\$ 9,777,722	\$ 87,843	0.91%
	ANTICIPATED GRANT MONEY	(266,249)	(370,058)	(490,765)	120,707	-32.62%
	TOTAL BUDGET REQUEST	\$ 9,380,590	\$ 9,319,821	\$ 9,286,957	\$ (32,864)	-0.35%