

SHERMAN BOARD OF EDUCATION
SHERMAN, CONNECTICUT 06784
BUDGET COMMITTEE MEETING #2 - FEBRUARY 22, 2023
ZOOM ONLY
6:00 PM

A Budget Committee Meeting of the Sherman Board of Education was called to order by Mr. Vogt at 6:02 PM on February 22, 2023 via Zoom.

1. PRESENT

For the Board:	Mr. Vogt, Mrs. Frey, Mrs. Grasseler, Mr. McGlinchey, Mr. Philipakos
Administration:	Dr. Cosentino, Dr. Fernand, Dr. Fildes, and Dr. Leekin
Guests:	Mrs. Adriani

2. DISCUSSION

- 2.1. Mrs. Adriani shared the latest budget percentage increase from 4.54 to 4.83.
- 2.2. Dr. Leekin gave an overview of the special education budget. She explained the delta between the 2022-2023 approved budget and the 2023-2024 budget, including two additional outplacements. Dr. Cosentino reduced the contingency budget by \$100,000.00.
- 2.3. Dr. Fildes explained the new PE/Health Staffing Model.
- 2.4. The board members did not make any redactions to the budget.

3. ADJOURNMENT

- 3.1. Meeting adjourned at 7:03 PM.

Respectfully submitted,
Sherman Board of Education